

Capital Works Program
2011-2015



Four Year Capital Works Program 2011-2015

KEY

	Works subject to Special Rate Variation
	Works that will be pushed back without a Special Rate Variation
	Works to be undertaken 2011-15

ACCESS PRIORITY PROGRAM

Year	Suburb	Project	Segment description	Allocation vote
2011 - 2012	Citywide	Footpath pedestrian ramps and access upgrades	Upgrade of ramps and access to meet accessibility standards	\$50,000
2012 - 2013	Citywide	Footpath pedestrian ramps and access upgrades	Upgrade of ramps and access to meet accessibility standards	\$50,000
2013 - 2014	Citywide	Footpath pedestrian ramps and access upgrades	Upgrade of ramps and access to meet accessibility standards	\$50,000
2014 - 2015	Citywide	Footpath pedestrian ramps and access upgrades	Upgrade of ramps and access to meet accessibility standards	\$50,000

BRIDGE/GUARDRAIL IMPROVEMENT PROGRAM

Year	Suburb	Bridge	Segment description	Allocation vote
2011 - 2012	Various	Load limit tests	Load testing on load limited bridges	\$30,000
2011 - 2012	Maitland	Mt Dee Road Bridge	Repair works from structural assessment	\$115,179
2011 - 2012	East Maitland	Victoria Bridge	Replace handrail on victoria bridge	\$25,000
2012 - 2013	Phoenix Park	Hinton Rd	Replace Guardrail At Chainages 1260m And 1940m	\$40,000
2012 - 2013	Maitland	Mt Dee Road Bridge	Repair works stage 2	\$85,000
2012 - 2013	Louth Park	Yarrabong Bridge	Design, investigation and acquisition	\$45,179



Year	Suburb	Bridge	Segment description	Allocation vote
2013 - 2014	Various	Guard Rail	Citywide guardrail improvements progressive	\$90,000
2013 - 2014	Various	Load limit tests	Load testing on load limited bridges	\$80,179
2014 - 2015	Various	Bridge/Guardrail Works	Works based on assessments	\$170,179

BUILDING WORKS

Year	Suburb	Building	Segment description	Allocation vote
10.	Maitland	Art Gallery	Internal refurbishments	\$185,000
2011 - 2012	Various	Building Access	Access improvements to council buildings	\$50,000
2011 - 2012	Various	Building Components	Refurbishment of building components	\$50,000
2011 - 2012	East Maitland	East Maitland Library	Carpark extension	\$65,000
2011 - 2012	East Maitland	East Maitland Pool	Olympic pool repairs - deep end floor slab & lateral joints	\$100,000
2011 - 2012	Metford	Metford Works Depot	Depot improvement program	\$57,000
2011 - 2012	Various	Minor Building Works	Minor capital upgrades and major maintenance items	\$66,000
2011 - 2012	Various	Recreation Buildings	Improvements to recreational buildings	\$63,850
2011 - 2012	Various	Special Rate Variation	Storage - recreation & community	\$50,000
2011 - 2012	Maitland	Special Rate Variation	Disabled toilets Maitland Library	\$150,000



Year	Suburb	Building	Segment description	Allocation vote
2011 - 2012	Various	Special Rate Variation	Replace kitchens in community buildings at Metford, Tenambit and Rutherford	\$150,000
2012 - 2013	Maitland	Art Gallery	Progressive refurbishments	\$72,000
2012 - 2013	Various	Building Access	Access improvements to council buildings	\$50,000
2012 - 2013	Various	Building Components	Refurbishment of building components	\$50,000
2012 - 2013	Various	Maitland & East Maitland Pools	Infrastructure upgrades	\$120,000
2012 - 2013	Metford	Metford Child Care Centre	Kitchen refurbishment	\$35,000
2012 - 2013	Metford	Metford Works Depot	Depot improvements program	\$78,549
2012 - 2013	Various	Minor Building Works	Minor capital upgrades & major maintenance items	\$74,000
2012 - 2013	Various	Recreation Buildings	Improvements to recreation buildings	\$137,301
2012 - 2013	Various	Special Rate Variation	Refurbish and repaint recreation buildings across the city	\$50,000
2012 - 2013	Maitland	Special Rate Variation	Town Hall refurbishments such as floor coverings, internal paintwork, window sills and roof	\$500,000
2012 - 2013		Special Rate Variation	Disabled toilets - No 1 Sportsground	\$150,000
2012 - 2013		Special Rate Variation	Storage - rec & community	\$50,000
2012 - 2013	Oakhampton	Walka Water Works	Eastern annex building - install wall chair rails	\$20,000



Year	Suburb	Building	Segment description	Allocation vote
2013 - 2014	Various	Administration Building	Progressive refurbishments	\$240,000
2013 - 2014	Various	Building Access	Access improvements to council buildings	\$50,000
2013 - 2014	Various	Building Components	Refurbishment of buildings components	\$50,000
2013 - 2014	Various	East & Maitland Pools	Infrastructure upgrades	\$78,850
2013 - 2014	Maitland	Maitland Library	Services/new airconditioning	\$100,000
2013 - 2014	Various	Minor Building Works	Minor capital upgrades and major maintenance items	\$118,000
2013 - 2014	Various	Special Rate Variation	Refurbish and repaint recreation buildings across the city	\$200,000
2013 - 2014	Various	Special Rate Variation	Storage - rec & community	\$50,000
2013 - 2014	Various	Special Rate Variation	Disabled toilets	\$150,000
2014 - 2015	Maitland	Art Gallery	Structural/conservation management plan	\$238,850
2014 - 2015	Various	Building Access	Access improvements to Council buildings	\$50,000
2014 - 2015	Various	Building Components	Refurbishment of buildings components	\$50,000
2014 - 2015	Various	East & Maitland Pools	Infrastructure upgrades	\$20,000
2014 - 2015	East Maitland	East Maitland Community Hall	Structural/repairs to dance studio	\$150,000
2014 - 2015	Various	Minor Building Works	Minor capital upgrades and major maintenance items	\$80,000
2014 - 2015	Various	Recreation Buildings	Improvements to recreation buildings	\$48,000



Year	Suburb	Building	Segment description	Allocation vote
2014 - 2015	Various	Special Rate Variation	Refurbish and repaint recreation buildings across the city	\$50,000
2014 - 2015	Various	Special Rate Variation	Storage - rec & community	\$50,000
2014 - 2015	Maitland	Special Rate Variation	Maitland Park amenities building	\$1,000,000
2014 - 2015	Maitland	Special Rate Variation	Disabled toilets	\$150,000

CARPARK REFURBISHMENT

Year	Suburb	Carpark	Segment description	Allocation vote
2011 - 2012	Maitland	Elgin St	Carpark repairs	\$25,599
2011 - 2012	Maitland	Ken Tubman Drive	Carpark near Uniting Church	\$50,000
2012 - 2013	Maitland	Riverside Carpark	General repair	\$75,599
2012 - 2013	Maitland	Special Rate Variation	Riverside Walk carpark reconstruction	\$250,000
2013 - 2014	East Maitland	Special Rate Variation	East Maitland ILbrary carpark/fencing Greenhills gardens	\$250,000
2013 - 2014	Maitland	St Andrews Street	Pavement rehabilitation	\$75,599
2014 - 2015	East Maitland	Shopping Centre	Pavement rehabilitation	\$75,599

CYCLEWAY CONSTRUCTION

Year	Suburb	Cycleway	Segment description	Allocation vote
2011 - 2012	Morpeth	Tank Street	Cycleway works near Morpeth Manor	\$35,000
2012 - 2013	Maitland	Special Rate Variation	Cycle/walkway at Maitland Park and associated fencing	\$500,000
2012 - 2013	Morpeth	Trunk Route R5 - Completion Of On Road Cycleway	Melbourne Street to Tank Street	\$35,000
2013 - 2014	Maitland/Rutherford	Trunk Route R10 - Off Road Shared Paths	Long Bridge, High Street to New England highway & Aberglasslyn Road	\$35,000
2014 - 2015	Citywide	Bike Plan	Works based on Bike Plan review	\$35,000
2014 - 2015	Maitland	Special Rate Variation	Cycle/walkway at Maitland Park progressive	\$100,000

DRAINAGE CONSTRUCTION

Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	Rutherford	Aberglasslyn Rd	90 Aberglasslyn Rd - replace pipes	\$20,000
2011 - 2012	Telarah	Brooks Street	Install pipe system to replace/assist existing from Dee Street to south of Capper	\$180,000
2011 - 2012	Thornton	Currawong Close	Pipe and pit drainage modification at Cul De Sac	\$65,000
2011 - 2012	Thornton	Rockleigh Street	Extend pipes 30m	\$12,405



Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	Thornton	Woodlands Drive	Modify drainage system - 36 Woodlands Drive	\$160,000
2011 - 2012	Thornton	Woodlands Drive	Upgrade piped system adjacent 17 Woodlands Drive, as in Woodlands Estate Stormwater Study	\$40,000
2012 - 2013	Telarah	Bligh Street	Install drainage line as identified in Telarah Catchment Study	\$177,405
2012 - 2013	Maitland	Church Street	Upgrade drainage system from No 29 to outlet off Stillsbury Lane	\$300,000
2013 - 2014	Thornton	Honeyeater Place	Upgrade piped system downstream of Honeyeater Place, as in Woodlands Estate Stormwater Study	\$192,405
2013 - 2014	Louth Park	Reflection Drive	Erosion control and rehabilitation behind H/No 87	\$100,000
2013 - 2014	Thornton	Woodlands Drive	Upgrade piped system adjacent 30 Woodlands Drive, as in Woodlands Estate Stormwater Study	\$185,000
2014 - 2015	Telarah	South Street	Upgrade of pipe system to natural channel from Kerrie Close	\$250,000
2014 - 2015	Thornton	Thornbill Grove	Upgrade drainage system in Thornbill Grove, as in Woodlands Estate Stormwater Study	\$227,405

FOOTPATH CONSTRUCTION

Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	Metford	Chelmsford Dr	41 To 45 Chelmsford Drive (Pre School)	\$15,755
2011 - 2012	Rutherford	Dunkley St	Weblands to Clyde (south side)	\$14,650
2011 - 2012	East Maitland	Garnett Rd	Park side, Alfred to Library/Church	\$25,660
2011 - 2012	East Maitland	Lindesay St	Pierce to High (northern side)	\$25,000
2011 - 2012	Tenambit	Maize St (Stage 1a)	(Stage 1a) Foster To 107	\$47,136
2011 - 2012	Maitland	Railway St	Elgin to bus shelter, near Roundabout	\$15,069
2011 - 2012	Ashtonfield	South Seas Dr	Stage 1, southern side, Airlie (west end) to Laneway at 78-76. To connect the pedestrian refuge to Airlie St	\$29,113
2011 - 2012	Ashtonfield	South Seas Dr	Stage 2, southern side, Laneway At 78-76 to Laneway At 58-60.	\$42,855
2011 - 2012	Rutherford	Weblands St (Stage 3)	76-74 to Compton (Stage 3)	\$50,488
2012 - 2013	East Maitland	Chisholm Rd	Norfolk to Kilkenny east side (Stage 1)	\$48,702
2012 - 2013	Rutherford	Churchill Cr	From Churchill down embankment to bus stop at Highway, survey to go to the west at least 70m from bus stop (path may need to run parallel to highway to connect to cycleway)	\$50,000



Year	Suburb	Road name	Segment description	Allocation vote
2012 - 2013	Rutherford	Denton Park Dr	Highway to Fairfax St (east side) and across to bus stop , include to 1st drive in Fairfax St	\$27,400
2012 - 2013	Tenambit	Edward St	Collinson to Robert (west side)	\$43,650
2012 - 2013	East Maitland	High St	Lindesay St to Hunter St	\$39,273
2012 - 2013	Tenambit	Maize St (Stage 1b)	(Stage 1b) 107- Houston	\$40,695
2012 - 2013	Woodberry	Swallow Ave	Ibis to Kookaburra	\$16,005
2013 - 2014	Rutherford	Avery St	West side Alexandra Ave to school	\$41,715
2013 - 2014	East Maitland	Brisbane St	South side - High St to George St	\$22,900
2013 - 2014	Gillieston Heights	Cessnock Road	Vintage to bus stop approx 65m	\$17,797
2013 - 2014	Metford	Chelmsford Dr	Bedford Cl to school (south side)	\$37,080
2013 - 2014	East Maitland	Chisholm Rd	North side - Brunswick St to Mitchell Dr	\$27,008
2013 - 2014	East Maitland	High St	Hodge to Hunter St (west side)	\$44,000
2013 - 2014	Lochinvar	New England Highway	Primary school to Station Lane	\$42,725
2013 - 2014	Rutherford	Woodberry St	Melbee St to Arthur St (west side)	\$32,500
2014 - 2015	Gillieston Heights	Cessnock Rd	Russell to Davies	\$15,000
2014 - 2015	East Maitland	Chisholm Rd	Kilkenny- South Seas (Stage 2)	\$37,052
2014 - 2015	East Maitland	Day St	South side of Day Street, Westward from George St to 53 Day Street	\$9,000
2014 - 2015	Thornton	Edwards Ave	West side - Eurimbla St to Singleton Ave	\$40,318
2014 - 2015	Telarah	Elizabeth St	Thomas to Telarah St	\$10,175



Year	Suburb	Road name	Segment description	Allocation vote
2014 - 2015	Maitland	Free Church St	Concrete path at rear 274 High St	\$7,635
2014 - 2015	East Maitland	King St	Lawes St to Newcastle Rd - balance of footpath (east side)	\$33,630
2014 - 2015	East Maitland	Lindesay St	Between High and George Sts, widening of existing concrete footpath to enable wheelchairs to manoeuvre around power poles located in middle of pathway. path may need to be duplicated adjacent to school fence	\$16,222
2014 - 2015	East Maitland	Myra St	Footpath construction from doctor's surgery to end of street, west side.	\$19,905
2014 - 2015	Ashtonfield	South Seas Dr	Southern side from New England Highway to Pacific Crescent	\$36,410
2014 - 2015	Bolwarra Heights	Tocal Rd	Moore Rd to Hilldale Dr	\$40,379

FOOTPATH PAVING REFURBISHMENT

Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	Metford	Chelmsford Dr	75-81 School (Incl Church?) 70-100x2.5	\$30,000
2011 - 2012	East Maitland	Lawes St	General Footpath Refurb	\$17,400
2011 - 2012	East Maitland	New England Highway	129-139 (Banks St) As Required Approx 100x1.5	\$32,200
2011 - 2012	East Maitland	Special Rate Variation	Lawes Street, East Maitland Shopping Centre - Reconstruct Footpath	\$500,000
2011 - 2012	Morpeth	Special Rate Variation	Swan Street Morpeth - Kerb And Gutter And Footpaths	\$300,000
2011 - 2012	Telarah	Special Rate Variation	Improve the appearance of the Telarah Shopping Centre	\$100,000
2011 - 2012	Maitland	Special Rate Variation	Central Maitland Footpath Refurbishments	\$250,000
2012 - 2013	Maitland	Ken Tubman Dr	Beside Kmart Carpark Approx 40mx2m	\$21,000
2012 - 2013	Ashtonfield	Norfolk St	(Stage 3) From Hayman To Bali 130m X 2	\$30,000
2012 - 2013	Morpeth	Special Rate Variation	Swan Street Morpeth - Kerb And Gutter And Footpsth	\$200,000
2012 - 2013	Thornton	Taylor Ave (School)	(Stage 1) Replace Ac From Government To School Crossing, Approx 45mx3m	\$28,600



Year	Suburb	Road name	Segment description	Allocation vote
2013 - 2014	Lorn	Special Rate Variation	Improve the appearance of the Lorn shopping area	\$100,000
2013 - 2014	Maitland	Special Rate Variation	Central Maitland Footpath Refurbishments	\$200,000
2013 - 2014	Lorn	Belmore Rd	9-23 Approx 100x1.5	\$28,000
2013 - 2014	Maitland	High St (Town Hall)	Continue Footpath Refurb Outside Town Hall	\$25,000
2013 - 2014	Tenambit	Maize St	No 33-35 Approx 35x1.5m	\$17,000
2013 - 2014	Morpeth	Robert St	No 3 And Cnr Close St Approx 30m	\$9,600
2014 - 2015	Metford	Schanck Dr	Tba	\$30,000
2014 - 2015	Thornton	Taylor Ave	School To Shops (School Side) Approx 200x2	\$49,600

MAJOR CONSTRUCTION - ROADS TO RECOVERY

Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	Morpeth	Swan Street	Tank To Northumberland	\$568,622
2012 - 2013	East Maitland	High Street	Lawes To Lindsay	\$568,622
2013 - 2014	Millers Forest	Woodberry Road	Progressive Reconstruction	\$568,622
2014 - 2015	Millers Forest	Woodberry Road	Progressive Reconstruction	\$568,622

MAJOR CONSTRUCTION WORKS - (ULR)

Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	Lorn	Belmore Rd	Nillo To Shops	\$360,000
2011 - 2012	Maitland	High St	Bridge To Abbot	\$370,000
2011 - 2012	Tenambit	Maize Street	Chambers To Narang	\$200,000
2011 - 2012	Tenambit	Maize Street	Byng To Sinclair	\$330,000
2011 - 2012	Thornton	Taylor Avenue	Thomas Coke To Bunbury Including First Part Of Thomas Coke	\$340,000
2012 - 2013	Metford	Schank Drive	Willow To Chelmsford	\$240,000
2012 - 2013	East Maitland	Special Rate Variation	Lawes Street, East Maitland Shopping Centre - Reconstruct Road	\$250,000
2012 - 2013	Rutherford	Special Rate Variation	Rutherford Shopping Precinct - Arthur, Weblands And Hillview Streets	\$1,000,000
2012 - 2013	Telarah	Special Rate Variation	Green Street Telarah - Reconstruction	\$500,000
2012 - 2013	Telarah	Telarah Street	Bridge To South	\$750,000
2012 - 2013	Mindaribba	Tocal Rd	Lemon Grove Progressive To Tocal College	\$610,000
2013 - 2014	Allandale	Allandale Road	New England Highway To Rail Bridge Progressive	\$800,000
2013 - 2014	East Maitland	Melbourne Street	New England Hwy To Brisbane	\$800,000
2013 - 2014	Rutherford	Special Rate Variation	Rutherford Shopping Precinct - Arthur, Weblands And Hillview Streets	\$1,000,000



Year	Suburb	Road name	Segment description	Allocation vote
2013 - 2014	Metford	Special Rate Variation	Metford Road Metford - Reconstruction	\$1,000,000
2013 - 2014	Rutherford	Special Rate Variation	Green Street Telarah - Reconstruction	\$500,000
2014 - 2015	Bishops Bridge	Wollombi Road	Bridge To City Boundary	\$800,000
2014 - 2015	Allandale	Allandale Road	New England Highway To Rail Bridge Progressive	\$800,000
2014 - 2015	Telarah	Special Rate Variation	Green Street Telarah - Reconstruction	\$1,000,000
2014 - 2015	Metford	Special Rate Variation	Metford Road Metford - Reconstruction	\$500,000

NEW WORKS - URBAN ROADS

Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	East Maitland	David Avenue	Balance Of Kerb	\$65,000
2011 - 2012	Rutherford	Neville Street	Wollombi To Arthur	\$120,000
2011 - 2012	East Maitland	Porter Avenue	New England Hwy To Lawes	\$134,000
2012 - 2013	Thornton	Government Rd	Roundabout And Roadworks – Somerset Park Drive	\$319,000
2013 - 2014	East Maitland	Lawes Street	Melbourne To William	\$319,000
2014 - 2015	Maitland	High Street	Long Bridge To Anlalby St- Reconstruction	\$319,000

RECREATION - FACILITIES IMPROVEMENTS

Year	Suburb	Name	Segment description	Allocation vote
2011 - 2012	Various	Parks Fixed Assets	Fixed assets renewals	\$84,236
2011 - 2012	Various	Playgrounds	Playground renewal	\$92,000
2011 - 2012	Various	Special Rate Variation	Shade at various sports and playgrounds citywide	\$100,000
2011 - 2012	Various	Special Rate Variation	Increase service levels to address issues of city appearance, including street cleaning, litter collection and park/open space maintenance	\$500,000
2011 - 2012	Various	Sportsgrounds Fixed Assets	Fixed assets renewals	\$84,000
2011 - 2012	Various	Sportsgrounds Improvements	Playing surface improvements	\$63,000
2012 - 2013	Various	Parks Fixed Assets	Fixed assets renewals	\$86,236
2012 - 2013	Various	Playgrounds	Playground renewal	\$72,000
2012 - 2013	Citywide	Special Rate Variation	Increase service levels to address issues of city appearance, including street cleaning, litter collection and park/open space maintenance	\$500,000
2012 - 2013	Citywide	Special Rate Variation	Replace older playground equipment	\$50,000
2012 - 2013	Maitland	Special Rate Variation	Maitland park fencing	\$100,000
2012 - 2013	Various	Special Rate Variation	Shade at various sports and playgrounds citywide	\$100,000
2012 - 2013	Various	Sportsgrounds Fixed Assets	Fixed assets renewals	\$105,000
2012 - 2013	Various	Sportsgrounds Improvements	Playing surface improvements	\$60,000
2013 - 2014	Various	Parks Fixed Assets	Fixed assets renewals	\$40,000



Year	Suburb	Name	Segment description	Allocation vote
2013 - 2014	Various	Playgrounds	Playground renewal	\$100,000
2013 - 2014	Citywide	Special Rate Variation	Increase service levels to address issues of city appearance, including street cleaning, litter collection and park/open space maintenance	\$500,000
2013 - 2014	Citywide	Special Rate Variation	Floodlighting	\$150,000
2013 - 2014	Various	Special Rate Variation	Replace older playground equipment	\$50,000
2013 - 2014	Various	Special Rate Variation	Shade at various sports and playgrounds citywide	\$100,000
2013 - 2014	Various	Sportsgrounds Fixed Assets	Fixed assets renewals	\$113,236
2013 - 2014	Various	Sportsgrounds Improvements	Playing surface improvements	\$70,000
2014 - 2015	Various	Parks Fixed Assets	Fixed assets renewals	\$67,236
2014 - 2015	Various	Playgrounds	Playground renewal	\$80,000
2014 - 2015	Citywide	Special Rate Variation	Increase service levels to address issues of city appearance, including street cleaning, litter collection and park/open space maintenance	\$500,000
2014 - 2015	Citywide	Special Rate Variation	Recreation carparks & access	\$200,000
2014 - 2015	Various	Special Rate Variation	Floodlighting	\$150,000
2014 - 2015	Various	Special Rate Variation	Shade at various sports and playgrounds citywide	\$100,000
2014 - 2015	Various	Special Rate Variation	Replace older playground equipment	\$250,000
2014 - 2015	Various	Sportsgrounds Fixed Assets	Fixed assets renewals	\$130,000



Year	Suburb	Name	Segment description	Allocation vote
2014 - 2015	Various	Sportsgrounds Improvements	Playing surface improvements	\$46,000

REHABILITATION

Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	Bolwarra	Bolwarra Rd	Paterson Rd - H/No.36	\$72,200
2011 - 2012	Maitland	Bungaree St	Roundabout Approach (Mill & Ac)	\$29,700
2011 - 2012	Tenambit	Byng St	Goldingham - H/No.22	\$43,500
2011 - 2012	Rutherford	Compton St	Weblands St - Bunning Ave	\$79,800
2011 - 2012	Maitland	Cribb Ln	Victoria - End	\$8,600
2011 - 2012	South Maitland	Cultivation Rd	Trappaud Rd - Cracknell Ln	\$85,200
2011 - 2012	Rutherford	Fairview Cl	Joan St - End	\$10,600
2011 - 2012	Telarah	George St	South St - Brooks St	\$39,800
2011 - 2012	Morpeth	George St	High St - Swan St	\$36,800
2011 - 2012	Tenambit	Golf Links Rd	Sinclair St - End	\$44,200
2011 - 2012	Rutherford	Joan St	Weblands St - Second Ave	\$57,000
2011 - 2012	Bolwarra	Kylie Pl	Kensington Rd - End	\$23,200
2011 - 2012	East Maitland	Little St	Browns Ln - Victoria St	\$16,100
2011 - 2012	Morpeth	Little James St	Edward St - George St	\$32,400
2011 - 2012	East Maitland	McCann Ave	Rathluba Cr - Mingay Ave	\$64,100
2011 - 2012	Melville	Melville Ford Rd	Progressive	\$243,600



Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	East Maitland	Murray St	Hinder St - Paterson St	\$79,400
2011 - 2012	Bolwarra Hgts	Paterson Rd	Lang Dr - North	\$69,000
2011 - 2012	Luskintyre	Pywells Rd	Progressive	\$79,500
2011 - 2012	East Maitland	Rous St	George St - Park St	\$33,000
2011 - 2012	East Maitland	Sinclair St	Golf Links Rd - Maize St	\$101,500
2011 - 2012	East Maitland	Stronach Ave	Martin Cl - Mitchell Dr (Ac O'lay)	\$145,900
2011 - 2012	South Maitland	Therry St	Blomfield St - Sparke St	\$17,000
2011 - 2012	Lorn	Warrane St	Belmore Rd - Melrose St	\$67,900
2012 - 2013	Various	Special Rate Variation	Increase Heavy Patching Of Roads (Citywide)	\$250,000
2012 - 2013	East Maitland	Banks St	Lawes St - N.E.Hwy	\$143,600
2012 - 2013	East Maitland	Charles St	Brunswick St - Victoria St	\$75,000
2012 - 2013	South Maitland	Cracknell Ln	Pender Rd - Cultivation Rd	\$20,200
2012 - 2013	Millers Forest	Edithville Rd	H/No.59 - Cross Rd	\$20,000
2012 - 2013	Tenambit	Frater Ave	Valentia Pde - Stace Cr	\$39,100
2012 - 2013	Largs	George St	Church St - Morpeth St	\$46,200
2012 - 2013	Woodberry	Greenway Ave	Woodberry Rd - End	\$80,100
2012 - 2013	Ashtonfield	Malang Cl	Norfolk St - End	\$45,800
2012 - 2013	Melville	Melville Ford Rd	Progressive	\$238,000
2012 - 2013	Maitland	Mount Pleasant St	Oakhampton Rd - End K&G	\$51,400
2012 - 2013	East Maitland	Murray St	Paterson St - Hunter St	\$87,500



Year	Suburb	Road name	Segment description	Allocation vote
2012 - 2013	Lorn	Nillo St	Belmore Rd - Melrose St	\$57,300
2012 - 2013	East Maitland	Pierce St	Hinder St - Hunter St	\$111,000
2012 - 2013	East Maitland	Price St	Chambers St - Peacock St	\$63,400
2012 - 2013	Lochinvar	Robert Rd	Gregory Rd - Christopher Rd	\$50,400
2012 - 2013	Thornton	Somerset Dr	Government Rd - Grange Ave	\$124,800
2012 - 2013	Tenambit	Stace Cr	Frater Ave - Valentia Pde	\$35,200
2012 - 2013	Rutherford	Third Ave	Aberglasslyn Rd - Vindin St	\$92,700
2012 - 2013	Gillieston Heights	Thomas St	Cessnock Rd - Cartwright St	\$47,200
2012 - 2013	Ashtonfield	Timor Cl	Malang Cl - End	\$12,300
2012 - 2013	Tenambit	Valentia Pde	Crawford Ave - Blackley Ave	\$72,100
2013 - 2014	Various	Special Rate Variation	Increase Heavy Patching Of Roads (Citywide)	\$350,000
2013 - 2014	Various	Tba	Determined By Road Model	\$1,500,000
2014 - 2015	Various	Special Rate Variation	Increase Heavy Patching Of Roads (Citywide)	\$250,000
2014 - 2015	Various	Tba	Determined By Road Model	\$1,500,000

RESEAL

Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	Telarah	Ada St	Brooks St - McArthur St	\$22,000
2011 - 2012	East Maitland	Alliance St	Bruce St - Lawes St	\$19,800
2011 - 2012	Tenambit	Alpine Cl	Robert St - Bend	\$3,400



Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	Rutherford	Alvira Cl	Regiment Rd - End	\$8,400
2011 - 2012	Thornton	Avalon Dr	Killarney St - Parish Dr	\$17,100
2011 - 2012	Woodberry	Barralier Ave	Dalwood St - Greenhills Ave	\$30,300
2011 - 2012	Thornton	Barrington Gr	Parish Dr - End	\$33,900
2011 - 2012	Bolwarra	Bayswater Rd	Addison Rd - Kensington Rd	\$11,800
2011 - 2012	Rutherford	Belair Cl	Marlborough St - End	\$8,500
2011 - 2012	Maitland	Bent St	Grant St - Athel D'ombrain Dr	\$24,400
2011 - 2012	Bolwarra Hgts	Bolwarra Park Dr	Maitland Vale Rd - Start K&G	\$29,900
2011 - 2012	Tenambit	Bradbury St	Robert St - End	\$6,400
2011 - 2012	East Maitland	Brisbane St	Victoria St - High St	\$16,200
2011 - 2012	Lorn	Brisbane St	Belmore Rd - Melrose St	\$30,900
2011 - 2012	Thornton	Buckingham Cl	Taylor Ave - End	\$6,600
2011 - 2012	Tenambit	Byng Street	H/No.22 - Maize St	\$12,300
2011 - 2012	Telarah	Capp St	Elizabeth St - Onus St	\$18,000
2011 - 2012	Telarah	Capp St	Bungaree St - Margaret St	\$8,800
2011 - 2012	East Maitland	Cecily Cl	Chifley St - End	\$2,400
2011 - 2012	East Maitland	Chifley St	Turton St - Curtin St	\$26,300
2011 - 2012	Tenambit	Clarence St	Houston St - Foster St	\$15,600
2011 - 2012	Rutherford	Clyde St	Compton St - Dunkley St	\$15,000
2011 - 2012	Bolwarra Hgts	Dalveen Rd	H/No.22 - H/No.44	\$14,000
2011 - 2012	East Maitland	David Ave	Thompson St - Wade St	\$11,600



Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	Tenambit	Floral Cl	Robert St - End	\$5,100
2011 - 2012	Thornton	Forest Dr	Raymond Terrace Rd - Forest Dr	\$49,200
2011 - 2012	Telarah	George St	Brooks St - Mcarthur St	\$22,200
2011 - 2012	Rutherford	Gillies St	Walter St - South St	\$7,100
2011 - 2012	Tenambit	Goldingham St	Collinson St - Crawford St	\$17,500
2011 - 2012	Largs	Goulburn Grove Rd	William St - Unicombs Rd	\$16,900
2011 - 2012	Thornton	Government Rd	Taylor Ave - Kauah St	\$24,500
2011 - 2012	Thornton	Grey Gum Cr	Forest Dr - Grey Gum Cr	\$32,600
2011 - 2012	Ashtonfield	Hideaway Pl	Lord Howe Dr - 160m	\$4,500
2011 - 2012	East Maitland	High St	New England Hwy - Rous St	\$29,900
2011 - 2012	East Maitland	Hinder St	View St - Narang St	\$14,500
2011 - 2012	Tenambit	Houston Ave	Maize St - Clarence St	\$10,800
2011 - 2012	Morpeth	James St (Shlds)	George St - Northumberland St	\$29,300
2011 - 2012	Largs	John St	Morpeth St - William St	\$23,500
2011 - 2012	Thornton	Karuah St	Government Rd - Railway Ave	\$13,600
2011 - 2012	Telarah	Kearsley Ln	Onus St - South St	\$4,800
2011 - 2012	Woodberry	Kingstown Rd	Windermere Ave - Frewin Ave	\$29,000
2011 - 2012	Woodberry	Kirkton Cr	Segenhoe St - Kingstown Rd	\$13,800
2011 - 2012	East Maitland	Leonard Cl	Rathluba Cr - End	\$11,800
2011 - 2012	Citywide	Liquid Road	Binder Application	\$42,274
2011 - 2012	Lorn	Lorn St / Bowden St	Bowden St - End (H/No.38)	\$4,900



Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	South Maitland	Louth Park Rd	Trappaud Rd - Park St	\$23,800
2011 - 2012	Luskintyre	Luskintyre Rd	H/No.692 - H/No.753	\$25,800
2011 - 2012	Luskintyre	Luskintyre Rd	Knockfin Rd - Culvert	\$18,500
2011 - 2012	Luskintyre	Luskintyre Rd	Pywells Rd Towards Knockfin Rd	\$13,500
2011 - 2012	Luskintyre	Luskintyre Rd	H/No.1021 - H/No.1086	\$22,600
2011 - 2012	East Maitland	Margaret St	Sinclair St - End	\$5,200
2011 - 2012	Maitland	Mount Dee Rd	Chn 320 - Bridge	\$15,900
2011 - 2012	Maitland	Mount Pleasant St	H/No.30 - Culvert	\$19,000
2011 - 2012	Horseshoe Bend	Odd St	James St - Hunter St	\$7,900
2011 - 2012	Thornton	Parish Dr	H/No.118 - H/No.221	\$39,500
2011 - 2012	Morpeth	Princess St	Robert St - George St	\$9,800
2011 - 2012	Morpeth	Princess St	Northumberland St - End (West)	\$5,800
2011 - 2012	Horseshoe Bend	Raglan St	Radford St - James St	\$9,800
2011 - 2012	East Maitland	Rathluba Cr	Turnbull Dr - Maher Ave	\$24,800
2011 - 2012	Bolwarra Hgts	Riverview Rd	Bolwarra Park Dr - End	\$21,500
2011 - 2012	Thornton	Rockleigh St	Government Rd - Railway Ave	\$21,000
2011 - 2012	Lorn	Roy St	Sharkies Ln - Stuart St	\$19,200
2011 - 2012	Millers Forest	Scotch Creek Rd	Raymond Terrace Rd - H/No.166	\$63,300
2011 - 2012	Woodberry	Segenhoe St	Greenhills Ave - Kingstown Rd	\$16,000
2011 - 2012	Morpeth	Swan St	George St - Robert St	\$35,200



Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	Morpeth	Swan St (Shlrs)	Edward St - George St	\$12,100
2011 - 2012	Thornton	Triggs Cl	Bunbury St - End	\$11,000
2011 - 2012	Tenambit	Tyrrell St	Golf Links Rd - Maize St	\$18,800
2011 - 2012	East Maitland	Victoria St	Hunter St - Lindesay St	\$16,500
2011 - 2012	East Maitland	Victoria St	N.E.Hwy - Brisbane St	\$51,200
2011 - 2012	Rutherford	Walter St	Gillies St - N.E.Hwy	\$4,700
2011 - 2012	Telarah	Wentworth St	Brooks St - Lismore St	\$11,200
2011 - 2012	Lochinvar	Winders Ln	Chn 430 - Chn 580	\$3,800
2011 - 2012	Farley	Wollombi Rd	Owl Pen Ln - Old North Rd	\$151,800
2012 - 2013	Various	Tba	Determined By Road Model	\$1,500,000
2013 - 2014	Various	Tba	Determined By Road Model	\$1,500,000
2014 - 2015	Various	Tba	Determined By Road Model	\$1,500,000

RURAL RECONSTRUCT/WIDEN - SEALED ROADS

Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	Louth Park	Louth Park Rd	Through curves on crest to Waterforde Estate	\$361,000
2012 - 2013	Berry Park	McFarlanes Road	Balance road and intersection with Tocal Road	\$361,000
2013 - 2014	Bolwarra Heights	Maitland Vale Road	Progressive south from bridge	\$361,000
2014 - 2015	Berry Park	McFarlanes Road	Progressive south from bridge	\$361,000

2014 - 2015	Special Rate Variation	McKimms Road Largs, roadworks	\$500,000
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TRAFFIC MANAGEMENT AND FACILITIES

Year	Suburb	Road name	Segment description	Allocation vote
2011 - 2012	Citywide	Bus shelters	Installation of bus shelters	\$20,000
2011 - 2012	Rutherford	Arthur St	Installation roundabout at east Mall and medians	\$114,155
2011 - 2012	Citywide	Linemarking	Pavement marking program	\$173,000
2011 - 2012	Citywide	Traffic control devices	Prescribed traffic control devices through traffic committee	\$22,000
2012 - 2013	Citywide	Bus shelters	Installation of bus stops and shelters	\$38,000
2012 - 2013	Citywide	Linemarking	Pavement marking program	\$200,000
2012 - 2013	Citywide	Traffic control devices	Prescribed traffic control devices through traffic Committee	\$32,000
2012 - 2013	East Maitland	Traffic study	Melbourne, Lawes, Blaxland Streets, Mt Vincent Road	\$59,155
2013 - 2014	Citywide	Bus shelters	Installation of bus stops and shelters	\$15,000
2013 - 2014	Citywide	Intersection improvements	Undertake improvements to identified intersections	\$60,000
2013 - 2014	Citywide	Linemarking	Pavement marking program	\$219,155
2013 - 2014	Citywide	Traffic control devices	Prescribed traffic control devices through traffic Committee	\$35,000
2014 - 2015	Citywide	Bus shelters	Installation of bus stops and shelters	\$15,000



Year	Suburb	Road name	Segment description	Allocation vote
2014 - 2015	Citywide	Intersection improvements	Undertake improvements to identified intersections	\$60,000
2014 - 2015	Citywide	Linemarking	Pavement marking program	\$219,155
2014 - 2015	Citywide	Traffic control devices	Prescribed traffic control devices through traffic Committee	\$35,000