

SECTION 365 ANNUAL COMMUNITY GRANTS PROGRAM (Cont.)

Applicant	Project	Project Cost	Amount Requested	Amount Recommended	Cumulative
Early Links Inclusion Support Service Incorporated	Fun Factory Holiday Program	\$22,130.00	\$5,000.00	\$3,000.00	\$3,000.00
Headspace Maitland	Wellbeing Journal Project	\$10,350.00	\$5,000.00	\$5,000.00	\$8,000.00
A Splash of Colour Swimming	A Splash of Colour Swimming Program	\$12,300.00	\$5,000.00	\$5,000.00	\$13,000.00
Cerebral Palsy Alliance	Specialist Gantry Hoist for People with Disability	\$25,919.00	\$5,000.00	\$5,000.00	\$18,000.00
Got Your Back Sista	Begin Again	\$11,300.00	\$5,000.00	\$3,000.00	\$21,000.00
Valley TeamPenning	Bradley Park Upgrades	\$15,000.00	\$5000.00	\$5,000.00	\$26,000.00
Earthcare Park Landcare Group	Natures Vital Signs	\$1,445.00	\$895.00	\$895.00	\$26,895.00
Carries's Place	Safety and Security for Women in our Community	\$14,966.76	\$5,000.00	\$4,000.00	\$30,895.00
Mr Perfect	Maitland BBQ	\$5,000.00	\$5,000.00	\$3,500.00	\$34,395.00
Maitland Steam and Antique Machinery Association	Restoration of Historic Artefact (Parcel Trolley Railway)	\$7,936.61	\$2,836.61	\$2,836.61	\$37,231.61
Maitland Basketball Association	Improving volunteer experience by the implementation of automatic basketball retractors	\$12,500.00	\$5,000.00	\$5,000.00	\$42,231.61
NovaCare Community Services Limited	Scone Time	\$5,000.00	\$5,000.00	\$3,000.00	\$45,231.61

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Maitland Parkinsons Support Group (voluntary group of Parkinson's NSW)	Maitland Parkinson's Art Workshops and Exhibition	\$8,611.00	\$4,911.00	\$4,911.00	\$50,142.61
REACH Newcastle Ltd	Reach Homeless Services Saturday Night BBQ and assistance	\$6,100.00	\$5,000.00	\$4,500.00	\$54,642.61
Maitland Business Chamber	MBC Small Business Summit	\$5,000.00	\$5,000.00	\$2,500.00	\$57,142.61
Maitland Against Domestic Abuse Inc	Move For MADA. Family Fun Run, Roll, Push or Wal	\$26,000.00	\$5,000.00	\$3,500.00	\$60,642.61
The Australian Museum of Clothing and Textiles	From the Bedroom to the Ballroom Vintage fashion Parade.	\$6,447.00	\$2,782.00	\$2,782.00	\$63,424.61
Newcastle Ultimate Incorporated	Permanent Signage at Stockade Hill Heritage Disc Golf Course	\$10,686.88	\$5,000.00	\$5,000.00	\$68,424.61
Thornton/Beresfield Bears Rugby League Club	Ladies Day at Somerset Park	\$6,800.00	\$5,000.00	\$2,500.00	\$70,924.61
Maitland Liquor Accord	Just...Don't" Advertising Campaign	\$8,134.50	\$4,067.25	\$3,000.00	\$73,924.61

As per the Section 356 Community Grants Policy, 60% of the program budget is allocated to the Annual Community Grants Program. This equates to \$90,000.00. The funding recommendation for applications received is \$73,924.61 resulting in 82% expenditure of the allocated budget across twenty (20) community initiatives.

The Assessment Committee found three (3) of the applications did not meet the Section 356 Annual Community Grants Program Assessment Criteria.