

An aerial photograph of Maitland, New South Wales, Australia, showing a river flowing through the city. The river is surrounded by lush green trees and reflects the sky. In the background, there are residential houses and a church spire. The sky is a mix of blue and orange, suggesting a sunset or sunrise. The text 'maitland' is written in a large, white, sans-serif font across the top, and 'city council' is written in a smaller, white, sans-serif font below it.

# maitland

city council

## **Delivery Program 2022-2026**

**INCORPORATING OPERATIONAL PLAN  
AND FEES AND CHARGES 2022/23**

**Together, we make Maitland.**





## Acknowledgement of country

We acknowledge the Wonnarua People as the Traditional Owners and Custodians of the land within the Maitland Local Government Area.

Council pays respect to all Aboriginal Elders, past, present and future with a spiritual connection to these lands.



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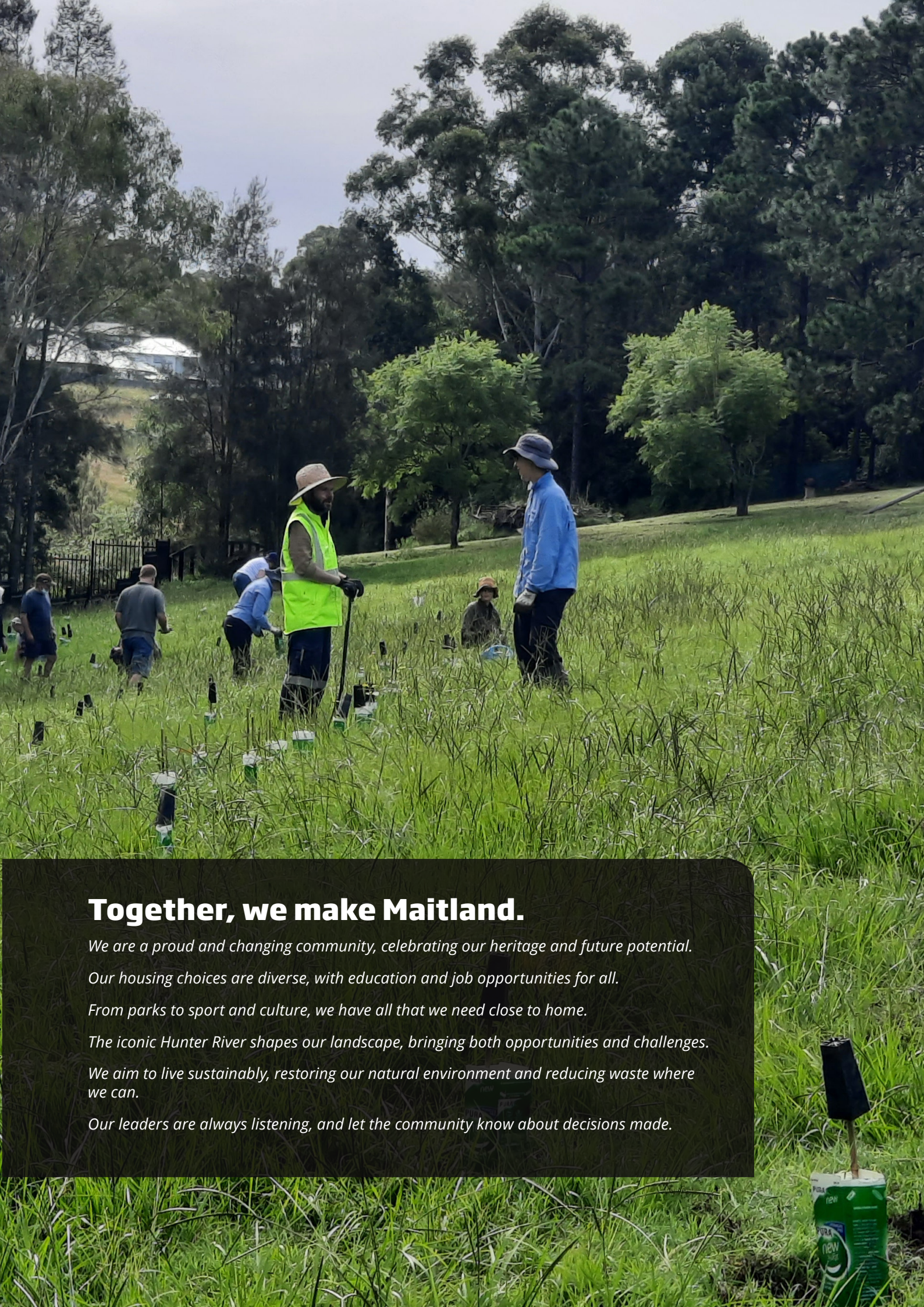
## About this plan

The Delivery Program 2022-2026 and Operational Plan 2022/23 provide the framework for the management of Council and service delivery decisions, ensuring our actions are in step with community priorities, as identified in Maitland +10, our community's strategic plan.

Council is committed to continuing to engage with the community regarding its policies and decision making. Stay up to date with engagement activities across the city via [maitlandyoursay.com.au](http://maitlandyoursay.com.au).

The Delivery Program and Operational Plan are prepared in accordance with the requirements of the *Local Government Act 1993*.





## **Together, we make Maitland.**

*We are a proud and changing community, celebrating our heritage and future potential.*

*Our housing choices are diverse, with education and job opportunities for all.*

*From parks to sport and culture, we have all that we need close to home.*

*The iconic Hunter River shapes our landscape, bringing both opportunities and challenges.*

*We aim to live sustainably, restoring our natural environment and reducing waste where we can.*

*Our leaders are always listening, and let the community know about decisions made.*



# Message from our Mayor

I am proud to present this Delivery Program to our community, developed by the newly elected Council in response to the priorities identified in Maitland +10, our community strategic plan.

Being your Mayor is an honour and a privilege. As the first program developed under my leadership, I have sought to ensure that the needs of our growing community are clearly at the forefront of our planning.

Maitland is a fantastic place to live. While we are a growing, vibrant city we definitely have a number of challenges to deal with. I am confident that with fresh ideas, energy and goodwill, we can tackle these challenges head on during this term of Council.

As you read through this program, the extent of Council's operations will become evident. From events and activations, development assessment and compliance to facilities and sport and recreation – the work of Council impacts on our residents each and every day, often without anyone realising.

This Delivery Program will see a range of new projects underway over the next four years, from new and upgraded sport facilities, improved parks and playgrounds to an expanded shared pathway network. Our focus on renewing and replacing ageing facilities, roads and drainage will continue, as well as construction of new assets in our growing new suburbs.

Of course, the issues of transport and traffic are never far from our minds. The Thornton Road network is perhaps the hottest topic in town. I will continue to advocate for broader State funded solutions, while Council staff get on with the job of constructing a range of new intersections, not least of which is at Government and Raymond Terrace Roads.

Beyond our \$200 million in programmed capital works across the city, we are introducing a stronger focus on environmental programs, including Landcare partnerships and increased public tree plantings to community education and collaborating to improve the health of the Hunter River.

Further on sustainability, we must make changes to the way waste is managed. As we gear up for food and organics waste collection service in 2024, construction of a Waste Transfer Station will occur at the existing landfill site. I will also lead Council in making decisions on future waste minimisation, while providing options for bulk waste collection, tip vouchers, problem waste disposal and more over the next 12 months.

As the city continues to grow, over this term we will continue consultation with our community on our expenditure, and the services you expect from Council. This feedback will inform us as we work to ensure Council remains financially sustainable into the future.

It's an exciting time to live in Maitland. I look forward to making our future together, with you.



**Councillor Philip Penfold**  
**Mayor of Maitland**



# Message from our General Manager

The development of a new four year Delivery Program is an opportunity to highlight the contribution Council makes to our city, day in and day out.

## *Delivering infrastructure and services*

While community attention is often drawn to high profile capital works projects or major events, the core services of Council are critical to ensuring the livability of our city. Our workforce of more than 500 people deliver maintenance across a full range of facilities; plan for city growth and assess developments; collect and dispose of waste; undertake inspections to ensure public health; repair and improve our roads; provide events and great experiences for residents and visitors; operate our libraries, aquatic facilities, Gallery and Gaol; and much, much more.

Our four year forecast funding of \$780 million will allow the services and operations of Council to continue at the levels expected by our community, and keep moving us toward the goals expressed in Maitland +10, our community strategic plan.

A major change in this program is the accelerated delivery of infrastructure funded by development contributions in the expanding suburbs of Thornton/Chisholm, Lochinvar and Gillieston Heights. New multipurpose centres, parks and playgrounds, sport facilities, road widenings and intersections are programmed over this term of Council.

Council's office based workforce will be located in a single building, as the new Maitland Administration Centre, including the refurbished Town Hall and Council Chamber, is opened in late 2022. Moving into a contemporary space will deliver ongoing efficiencies and allow us to take a major leap forward in our efforts to be un-Council like in the way we deliver services to our customers.

## *Understanding our opportunities and challenges*

During the development of this Delivery Program, the need to ensure we are sharing easy to understand information and engaging the community on both the opportunities and challenges we face as a city has been emphasised.





The 2020/21 estimated residential population data released by the Australian Bureau of Statistics in late March reveals that Maitland grew by 3.5 percent, welcoming an additional 3,056 residents. This was the fifth highest growth rate in NSW, and the highest outside of Greater Sydney.

Our long term financial plan reveals the impacts of this continuing and rapid greenfield growth on Council's financial sustainability. While there may be a community perception that Council significantly benefits from additional rate revenue as new homes are built, in practice this is not the case. Our Delivery Program forecasts that for every dollar spent on Council services, rates will contribute approximately \$0.55 with remaining required funds coming from grants, developer contributions and other revenues such as user fees.

These growing pains are not uncommon. Local government industry estimates show that greenfield development comes at six times the cost of infill development, resulting in significant financial impacts as newly constructed roads, footpaths, drainage, community, recreation and sport facilities are handed to Council for operation, maintenance and ultimately renewal over time. These developments provide residents with improved livability, but with significant increase to the councils operational, maintenance and depreciation costs.

Over the next few years, we will address the challenges and explore solutions to ensuring our ongoing financial sustainability, being open about

that fact that maintaining Council's existing services and service levels to an expanded community will require additional revenue.

I look forward to continuing to work with the community to implement Council's program.



**David Evans PSM**  
**General Manager**  
**Maitland City Council**











# **Delivering for our Community**



# Our city and its people

The Wonnarua people are the traditional land owners and custodians of the Maitland area and their lands extend throughout the Hunter Valley. A dreamtime story explains how the hills and rivers in the Hunter Valley were created by a spirit called Baiame. Neighbouring nations to Wonnarua include Geawegal, Worimi, Awabakal, Gamilaroi, Wiradjuri, Darkinjung and Birpai.

Maitland is one of the oldest regional centres in Australia, built on the banks of the Hunter River, and a key centre in the Hunter Region. The city provides a diverse mix of iconic heritage sites, historic villages and town centres, with the river and floodplains providing a distinctive mix of rural, agricultural, residential and commercial lands.

More than 90,000 residents are settled within town centres, new and growing suburbs and quiet rural areas spread over the 396 square kilometres of the city limits. We welcome around 1,700 new people each year, and the population is expected to grow to at least 104,700 by 2041.



## Area

- 396 square kilometres



## Location

- Neighbouring local government areas: Cessnock, Singleton, Newcastle, Port Stephens and Dungog.
- 30 kilometres to Newcastle and 130 kilometres to Sydney.
- Key strategic suburbs: Central Maitland, East Maitland, Thornton, Rutherford, Thornton North, Aberglasslyn, Lochinvar, Farley, Anambah, Gillieston Heights.



**3.5%**  
GROWTH  
RATE  
2020/21

## Growth Rate

- Our population grew by 3,056 (3.5 percent) in 2020/21 which was the fifth highest in NSW, and the highest outside of Greater Sydney. The strongest growth occurred in Thornton, followed by Maitland West, and Maitland (Gillieston Heights, Louth Park).





## Community

- Home to 90,449 people, including 21,192 families\*
- 104,700 projected population for 2041<sup>#</sup>
- 7.9 percent born overseas\*
- 14 percent aged 65 and over\*
- Median age of 36\*
- 5.3 percent of residents identify as Aboriginal and Torres Strait Islander\*
- 3.5 percent of our population speak another language other than English at home\*
- 5.8 percent of people with disability (needing core function support)\*
- 28 percent of our population are aged 19 years or under\*



## Environment

- 450 hectares of passive and open space<sup>1</sup>
- 1290 recorded flora species<sup>1</sup>
- 390 recorded fauna species<sup>1</sup>
- 20 threatened ecological communities<sup>1</sup>
- Over 240 heritage items<sup>1</sup>
- Over 527 recorded Aboriginal sites<sup>1</sup>
- Seven heritage conservation areas<sup>1</sup>
- 16 percent canopy cover (trees over 2 metres high)<sup>2</sup>
- Approximately 15 percent of remnant bushland remains<sup>2</sup>



## Economy

- \$10,311.963 (\$M) economic output\*
- \$4,844.304 (\$M) value addition\*
- 28,318 total employment\*
- 58 percent live and work in Maitland\*
- 44 percent of our overall population is 'Working Age' (30 to 64 years)\*
- 42 percent work in Maitland and live elsewhere\*
- 20 percent have a Bachelors Degree or higher education qualification\*



## Housing

- 2.6 average people per household\*
- \$620,000 median house price (June 2021)
- 45,450 projected dwellings by 2041<sup>#</sup>
- 31,900 dwellings (2016 census)\*
- 86 percent single detached dwellings
- 12 percent medium density dwellings
- 28 percent dwellings owned outright
- 28 percent renting
- 37 percent dwellings owned with mortgage

Information source: <sup>1</sup>Local Strategic Planning Statement, <sup>2</sup>Natural Environment Profile \* Remplan, ~ ABS 2016/2021 Census, ^ Destination Management Plan, <sup>#</sup>NSW Department of Planning, Industry and Environment, <sup>+</sup>NSW Department of Communities and Justice



# Our elected leaders

Mayor Philip Penfold and our twelve councillors were elected by the community at the local government election in December 2021.

In January 2022, councillors elected Councillor Mitchell Griffin to undertake the role of Deputy Mayor until the next local government election, scheduled for September 2024.

Council represents our community by:

- actively reviewing and debating matters that come before them for decision
- participating in the allocation of Council's resources to optimise benefits to the community
- assisting in the creation and undertaking reviews of Council's policies, strategies, plans and programs
- reviewing the management performance of Council and our delivery of services
- facilitating communication between residents and the Council
- providing leadership to the community.

In addition to the roles listed above, our Mayor is tasked with carrying out civic and ceremonial functions, and presiding over the meetings of Council.

All Council decisions are made at Council Meetings or through them, which are usually held on the 2nd and 4th Tuesdays of the month from 5.30pm. A schedule of meetings, including agendas and minutes, is available at [maitland.nsw.gov.au/meeting-agendas-and-minutes](http://maitland.nsw.gov.au/meeting-agendas-and-minutes).

## Mayor



**Cr Philip Penfold**  
**02 4934 9712**  
[mayor@maitland.nsw.gov.au](mailto:mayor@maitland.nsw.gov.au)

## NORTH WARD

## Deputy Mayor



**Cr Mitchell Griffin**  
**0402 168 359**  
[mitchell.griffin@maitland.nsw.gov.au](mailto:mitchell.griffin@maitland.nsw.gov.au)



**Cr Robert Aitchison**  
**0427 455 215**  
[robert.aitchison@maitland.nsw.gov.au](mailto:robert.aitchison@maitland.nsw.gov.au)



**Cr Mike Yarrington**  
**0490 880 514**  
[mike.yarrington@maitland.nsw.gov.au](mailto:mike.yarrington@maitland.nsw.gov.au)



## WEST WARD



**Cr Kristy Ferguson**  
**0422 518 944**  
kristy.ferguson@maitland.nsw.gov.au

## CENTRAL WARD



**Cr Loretta Baker**  
**0408 818 171**  
loretta.baker@maitland.nsw.gov.au

## EAST WARD



**Cr Peter Garnham**  
**0401 895 482**  
peter.garnham@maitland.nsw.gov.au



**Cr Stephanie Fisher**  
**0438 062 895**  
stephanie.fisher@maitland.nsw.gov.au



**Cr Bill Hackney**  
**0474 295 032**  
bill.hackney@maitland.nsw.gov.au



**Cr Kanchan Ranadive**  
**0477 704 838**  
kanchan.ranadive@maitland.nsw.gov.au



**Cr Ben Mitchell**  
**0458 929 202**  
ben.mitchell@maitland.nsw.gov.au



**Cr Sally Halliday**  
**0477 772 697**  
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**Cr Ben Whiting**  
**0425 349 938**  
ben.whiting@maitland.nsw.gov.au



## Mayor



Cr Philip Penfold

## General Manager



General Manager,  
*David Evans, PSM*

## Executive



Group Manager  
Infrastructure &  
Works  
*Andrew Betts*



Group Manager  
Strategy,  
Performance &  
Business Systems  
*Leah Flint*



Group Manager  
Culture, Community  
& Recreation  
*Judy Jaeger*



Group Manager  
Planning, &  
Environment  
*Matt Prendergast*

## Departments



Building  
Projects and  
Services



Finance and  
Procurement



Maitland  
Regional Art  
Gallery



Strategic  
Planning



Works



Corporate  
Planning and  
Performance



Community and  
Recreation



Environment  
and  
Sustainability



Engineering and  
Design



Chief Financial  
Officer



Libraries and  
Learning



Development  
and Compliance



Asset Strategy,  
Planning and  
Plant



Governance  
and Risk



# Our structure

We are a large regional Council with more than 500 employees and a budget of \$163.2 million in 2022/23. We seek to employ highly skilled employees who are motivated and able to contribute to the efficient and effective provision of a diverse range of services to the city of Maitland and our citizens.

Our structure establishes clear lines of accountability and responsibility to ensure that the outcomes expected by our community are achieved.



**Executive Manager  
Vibrant City**  
*Rachel MacLucas*



**Executive Manager  
Digital  
Transformation**  
*Mark Margin*



**Executive Manager  
Workplace Culture  
& Safety**  
*Tiffany Allen*



**Marketing and  
Communication**



**Business  
Systems**



**Human  
Resources**



**City  
Experiences  
and Economy**



**Enterprise  
Architecture**



**Work Health  
and Safety**



# Our organisation

Our people come from a diverse range of backgrounds and professions creating a dynamic workforce of more than 500 staff. We are highly motivated and focused on providing a positive customer experience as we work towards delivering the outcomes set by our community.

For us it is about the people of Maitland and creating a city they are proud to call home.

We fully understand that every decision we make has a direct impact on the lifestyle our citizens want and expect by choosing to live here, and as a Council, we embrace the pivotal role we play in the Hunter region.

To ensure that we are working toward achieving our community's vision, we undertake workforce planning to project staffing needs and ensure we have the capacity and capability needed to deliver our role within the community.

This is achieved through identifying how our staffing levels and skill requirements will be met, including recruitment, staff progression and development and succession planning.

Our environment requires flexibility, responsiveness and a continuous improvement mindset to meet agile labour markets, skills shortages and an ageing workforce.

## OUR GUIDING PRINCIPLES

Our Guiding Principles assist our people to embrace the customer centric behaviors that our customers value.



### MAKE THINGS EASY

Do the hard work to make things intuitive for me.



### BE WELCOMING

Care for me as a person, not a task or a number.



### BE OPEN MINDED

Listen to me and work with me to find solutions.



### LOOK OUT FOR ME

Thoughtfully anticipate what will make my days go smoother.



### KEEP YOUR PROMISES

Follow through on your commitments to me.





## Our workforce

- 491 full time equivalent employees
- 532 headcount
- 55% male, 45% female
- 22% of the workforce is over 55
- 8.8 average years of service
- 12.6% employee turnover rate
- 44 average age
- Work and live - 50% staff live within Local Government Area

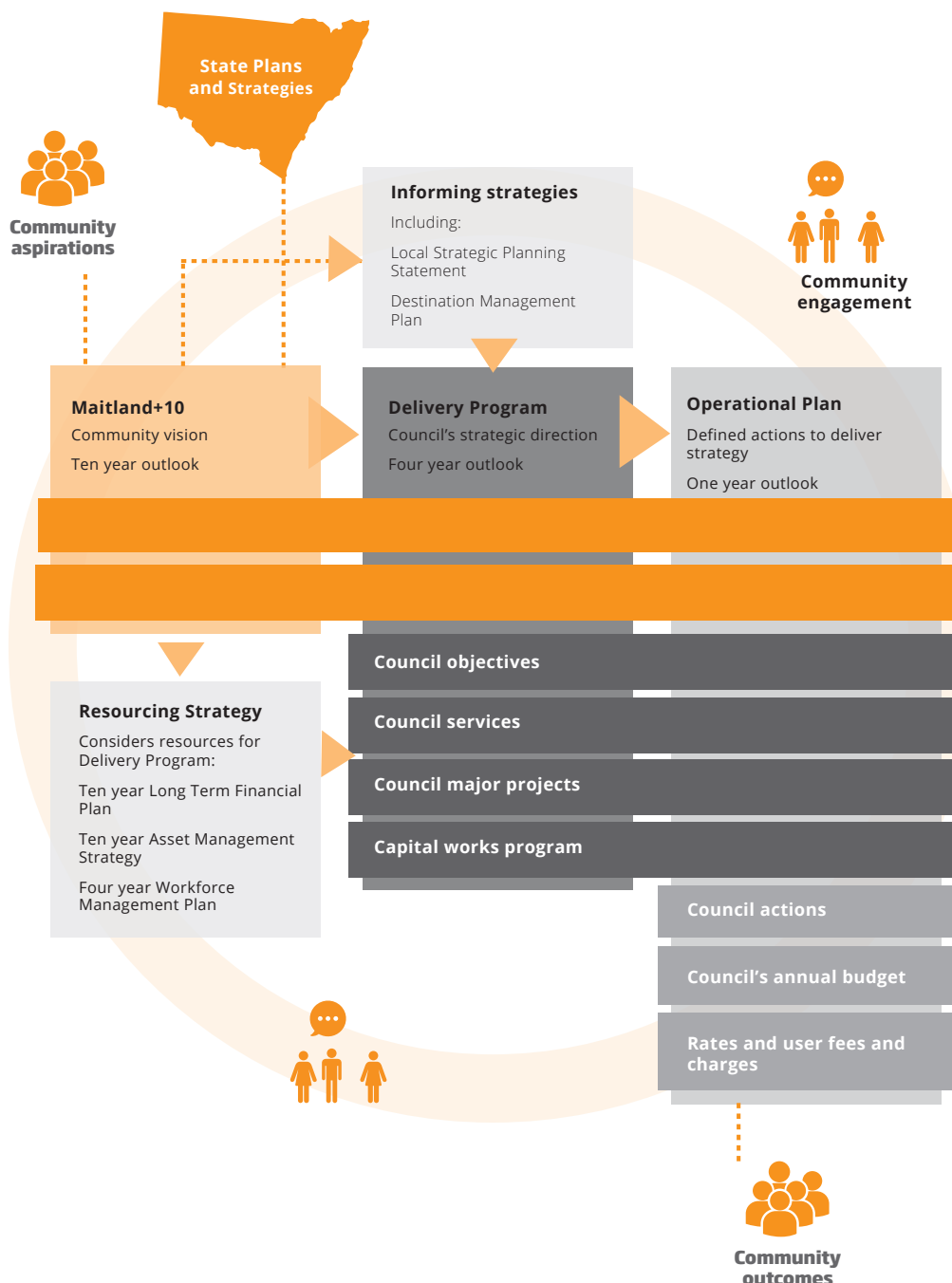


# Integrated Planning and Reporting

We deliver our strategic planning under the guidance of the Integrated Planning & Reporting framework, as legislated by the *Local Government Act 1993*.

Plans are developed to lead and inspire our community and employees, focus effort and attention, anticipate obstacles, coordinate and prioritise action, and identify clear points of accountability.

Our planning and performance framework cascades into increasing levels of operational and action detail. A line of sight is established between what each staff member does within each department's day to day work and the broader outcomes of Maitland +10, the community strategic plan. A level of alignment also exists with Maitland +10 and NSW State and Regional plans.





# Maitland +10

Council coordinates a review of the Maitland +10 Community Strategic Plan every four years, or with each new Council term.

The review allows us to:

- consider progress against strategies
- review what the community values in our city
- explore key challenges and opportunities
- identify big picture outcomes
- refine, if required, strategies to guide future planning

- identify key stakeholders
- consider ways to measure our progress
- consider mechanisms for the community to continue to be involved in the future of the city
- respond to community needs and aspirations.

Active efforts are made to engage as many citizens as possible to gain insight into the issues that the community cares about, as well as uncover ideas for the future. Our recent review identified four key themes.



## LET'S CONNECT WITH EACH OTHER

We love our city and our neighbourhoods, from our heritage areas to our new areas, and want everyone to feel welcome. We take opportunities to connect and relax with each other and make sure everyone feels included, in areas such as sports, culture and arts, and health and wellbeing. We want to be active, yet feel safe. We want access to all the essential services a growing community needs and to move quickly and easily about the city, no matter how we choose to travel.



## LET'S CREATE OPPORTUNITIES

We want our new suburbs to have everything in place, and to complement existing suburbs and villages. We want all kinds of homes, for all types of families. We want to show off our city and its iconic sites and events. Shopping and working locally is vital, as is helping us to prepare for future industries and jobs.



## LET'S LIVE SUSTAINABILITY

We love our green spaces, from parks to bushland, rivers to floodplains. We worry about our environment and want to work together to reduce our impact, including what we buy, use and throw away. We know we need to be more resilient to the impacts of climate changes.



## LET'S LEAD TOGETHER

We want diverse leaders to listen and represent us in government, as well as in industry and community forums. We want to have our say in important decisions, including making sure our city is well planned, and knowing what will go where and when and how we are doing. We want innovative access to services and better use of technology.





# State plans and strategies

## **PREMIER'S PRIORITIES**

These priorities represent the NSW Government's commitment to making a significant difference to enhance the quality of life of the people of NSW. They have been set with the purpose of delivering on the State's key policy priorities, being:

- a strong economy
- highest quality education
- well connected communities with quality local environments
- putting customers at the centre of everything we do
- breaking the cycle of disadvantage.

## **DRAFT HUNTER REGIONAL PLAN 2041**

20 year strategic planning blueprint to ensure the ongoing prosperity of the region's vibrant and connected communities. The draft plan responds to this era of rapid change to promote sustainable growth, connected communities, resilience and a region that all residents have a stake in.

## **GREATER NEWCASTLE METROPOLITAN PLAN 2036**

NSW Government's outcomes and strategies for an integrated metropolitan city with focus on skilled workforce, environmental resilience and quality of life, and connections to jobs, services and recreation.

## **FUTURE TRANSPORT STRATEGY 2056**

NSW Government's vision for the next 40 years of transport in NSW, focused on the customer, successful places, growing the economy, safety and performance, accessible services and sustainability.

## **GREATER NEWCASTLE FUTURE TRANSPORT PLAN**

NSW Government's strategic transport network and vision of future transport planning for the Greater Newcastle area.

## **HUNTER REGIONAL ECONOMIC DEVELOPMENT STRATEGY 2018-2022**

Long term vision and associated strategy for the Hunter Region, formed in collaboration with Cessnock City, Dungog Shire, Maitland City, Muswellbrook Shire, Port Stephens, Singleton and Upper Hunter Shire Councils.

## **NET ZERO PLAN STAGE 1: 2020-2030**

NSW's action on climate change and goal to reach net zero emissions by 2050. The plan supports a range of initiatives targeting energy, electric vehicles, hydrogen, primary industries, technology, built environment, carbon financing and organic waste.

## **NSW VISITOR ECONOMY STRATEGY 2030**

The NSW Government's Visitor Economy Strategy 2030 provides a roadmap to support all industries involved in the visitor economy to recover from the impact of drought, bushfires and COVID-19 and to grow in the future.

## **LOWER HUNTER REGIONAL CONSERVATION PLAN**

This Regional Conservation Plan (RCP) sets out a 25 year program to direct and drive conservation planning and efforts in the Lower Hunter Valley. It is a partner document to the Government's Lower Hunter Regional Strategy (LHRS) that sets out the full range of Government planning priorities, and identifies the proposed areas of growth.



# Council's informing strategies

A range of Council strategies, plans and studies, their underpinning research and community engagement results have also been considered in the development of our Delivery Program including:

## **LOCAL STRATEGIC PLANNING STATEMENT 2040+ (2019)**

Sets out our 20 year vision for land use planning in Maitland, including how we intend to manage population growth while respecting the existing character of the city's suburbs and community values.

## **DISABILITY INCLUSION ACTION PLAN (2017)**

Outlines Council's commitment to improving opportunities for people of all ages with any disability to participate fully in community life.

## **COMMUNITY PARTICIPATION PLAN (2019)**

Sets out how and when the community can have their say on the planning functions exercised by Council.

## **HUNTER ESTUARY COASTAL ZONE MANAGEMENT PLAN (2017)**

Guides future decision making regarding the management of the Hunter Estuary and surrounding area.

## **DESTINATION MANAGEMENT PLAN (2020)**

Provides a ten year plan for building and managing Maitland's visitor economy.

## **MAITLAND GAOL DEVELOPMENT PLAN AND SITE (2020)**

Identifies and prioritises the strategic direction for the development and operation of Maitland Gaol as business.

## **COMMUNITY ENGAGEMENT STRATEGY AND ACTION PLAN (2020)**

Details what we plan to do in order to achieve the objectives set for community engagement.

## **CUSTOMER EXPERIENCE PLAN (2019)**

Outlines service model concepts to enhance customer experience.

## **DIGITAL TRANSFORMATION STRATEGY AND ROADMAP (2021)**

Ensures Council has the skills, resources, digital architecture, security measures and strategy to fully implement the Customer Experience Plan and to enable wider process improvement and resource efficiency within every business unit.

## **PLACE ACTIVATION STRATEGY (2016)**

Provides a plan to create a sense of place, generate social cohesion, improve safety and bring life back to the streets and public places of Maitland.



# Community conversations

Engaging with our key stakeholders and community is essential for Council's planning and operations. We are committed to ensuring meaningful, informed and genuine community engagement contributes to Council decision making and problem solving. We will share transparent information and knowledge that allows our community to be informed when providing feedback. We will engage with anyone affected by, or interested in, a decision of Council. This includes individuals and groups of people, stakeholders, interest groups and community groups.

Our stakeholder engagement approach is based on the public participation spectrum developed by the International Association for Public Participation (IAP2). We are guided by our framework which includes a Community Engagement Policy and a Community Engagement Strategy and Action Plan. Further information is available at [maitland.nsw.gov.au](http://maitland.nsw.gov.au).

This plan has been informed by feedback from a range of community stakeholders as part of the Maitland +10 Community Strategic Plan review. We also considered a range of Council's own mid

and long term strategies, plans and studies that have been developed in consultation with the community.

## OUR ENGAGEMENT PRINCIPLES

Our community engagement principles are shaped by our Guiding Principles and are our promise to the community about how, when, why and who we will engage. Council will be guided by the following principles for community engagement:

- Informative and transparent – we actively share information
- Inclusive and accessible – we make it easy for everyone to participate
- Proactive and timely – we engage early in the process
- Meaningful and genuine – we listen and consider your input
- Flexible and responsive – we are open to change
- Reported – we close the loop.



## Find us online

Information about Council's Community Engagement Framework is available at [maitland.nsw.gov.au](http://maitland.nsw.gov.au)

You can get involved and view all our engagement projects at [maitlandyoursay.com.au](http://maitlandyoursay.com.au)

Connect with us on Facebook by joining the Maitland Your Say Facebook group or join our mailing list to ensure you receive the latest project updates.

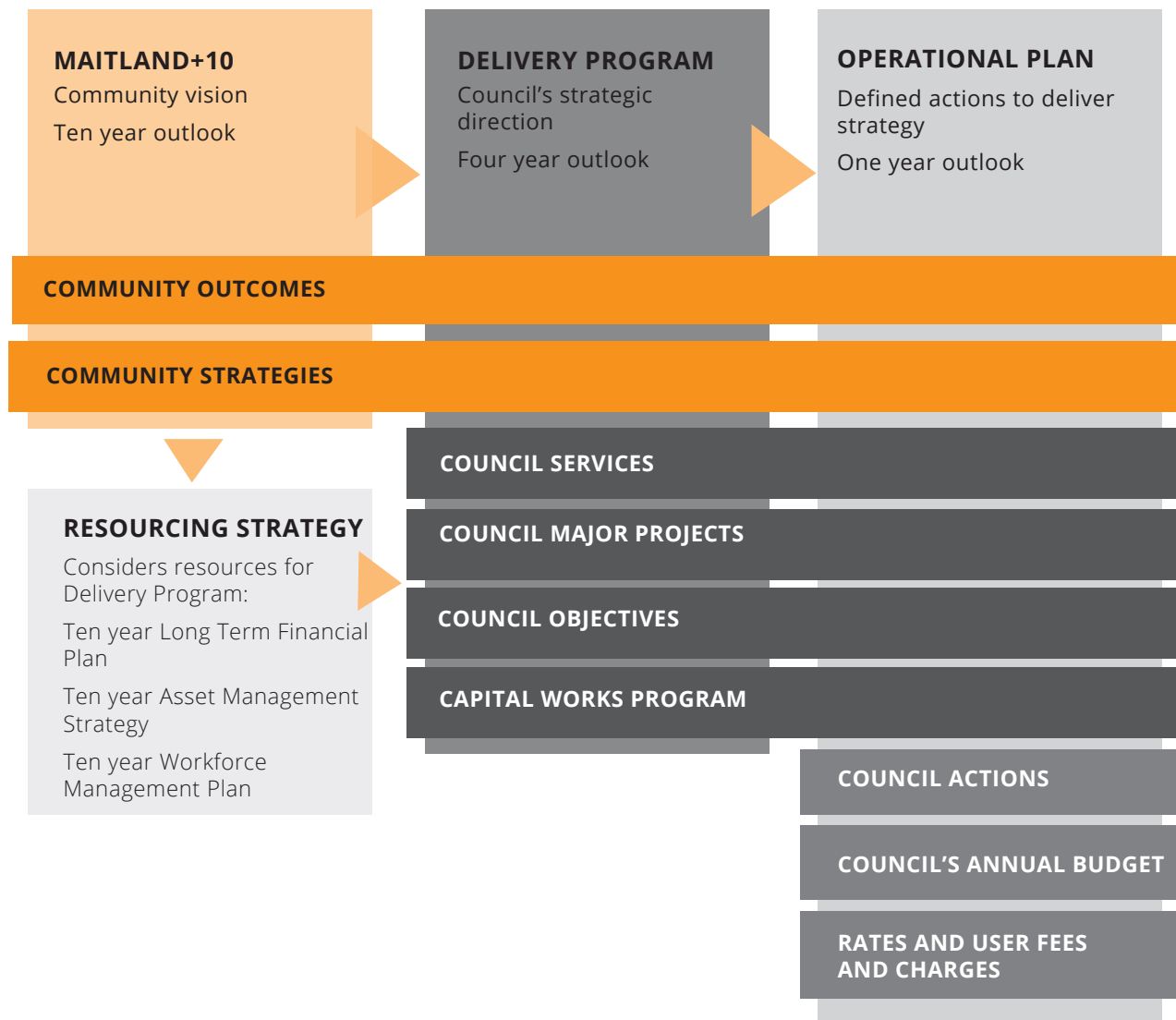






# Council's strategic direction

Our Delivery Program 2022-2026 sets the strategic direction for Council, including performance indicators for assessing progress. The Delivery Program is based on the vision, themes and values determined by the community in Maitland+10, and articulates Council's role and responsibilities in reaching that vision.



## **Delivery Program and Capital Works Program**

Our Delivery Program sets the strategic direction for Council for a four year period. It is based on the vision and values determined by the community in Maitland +10, and articulates Council's role and responsibilities in reaching that vision.

The Delivery Program clearly identifies what Council will do to deliver its services using the resources identified in the Resourcing Strategy. It is designed as the single point of reference for all functions undertaken by the council during the program including capital works. All plans, projects, activities and funding allocations must be directly linked to this program.

## **Operational Plan, Budget, Fees and Charges**

This is the point at which the community's strategic goals are systematically translated into actions. Our annual Operational Plan is based on our four year focus and identifies what Council will do, including what we build and maintain and the services we will deliver.

It outlines how we will generate revenue, how much we will spend and what we will charge in rates, fees and charges, as well as how we will evaluate our progress.

## **Resourcing Strategy**

Our Resourcing Strategy (provided separately) identifies the financial, asset management and workforce requirements to deliver Council services.

Strategy elements include:

### **LONG TERM FINANCIAL PLAN**

We project our financial resources over a ten year period within a Long Term Financial Plan. This plan is reviewed and updated annually and details our projected income and expenditure, our planning assumptions and the factors that are most likely to impact service delivery. It considers our asset management, workforce and technology needs and our goals for delivering Maitland +10, and is one of the ways we monitor our performance to achieve financial sustainability.

### **ASSET MANAGEMENT STRATEGY**

In line with our financial projections, we forecast our asset management needs over a ten year period through the development of an Asset Management Strategy. This strategy supports Council's adopted Asset Management Policy, projects long term asset maintenance, rehabilitation and replacement costs, and guides the development of Asset Management Plans that focus on individual asset types, such as roads, buildings and recreational spaces.

### **WORKFORCE MANAGEMENT PLAN**

To support the delivery of our organisational objectives now and into the future, the Workforce Management Plan guides the integration and alignment of our human resources to ensure we have the right people in the right place doing the right work. It identifies the challenges facing the organisation in shaping our future workforce and opportunities to support the achievement of our goals through our workforce.



# Providing infrastructure

We manage around \$1.7 billion in infrastructure assets. This includes roads, footpaths and cycleways, drainage, bridges and major culverts, buildings, aquatic facilities, recreational assets, land, works depots, plant and equipment.

The city is located within a major growth corridor of the Greater Newcastle Metropolitan region, which identifies significant current and future housing and industrial/commercial growth. This growth impacts on the use of current assets and the creation of new assets against community needs and expectations.

As we prepare each Delivery Program we review our ten year Asset Management Policy, Strategy and the Asset Management Plans for our different types of assets. This ensures we provide community infrastructure at an agreed level of service and in a financially sustainable way, as guided by Maitland +10. The process of asset management planning considers assets that are critical for growth, and the cost of building, maintaining and replacing these, including resources, timeframes and capabilities.

The delivery of infrastructure is supported by an annual program of capital works (refer page 95), contributions made by developers, which can be funds or physical infrastructure (refer page 28), grant funding and loans.

Over the past ten years our asset management approach has been focused on maintaining and incrementally improving assets over time, whilst providing key major infrastructure improvements via grant funding, developer contributions and loan borrowing. To achieve this we have been highly successful in securing grant funding which has enabled the delivery of projects such as The Levee, the Maitland Regional Sports Complex, major road upgrades, playground improvements and shared pathway extensions. All of these projects would otherwise have required alternate funding and would have taken much longer to achieve.

As we grow, our five current Development Contribution Plans have identified over \$350 million in infrastructure required by new residents, ranging from roads, drainage and shared pathways to sports facilities, parks and playgrounds. These plans are a legislated requirement for developers to contribute to infrastructure that supports growth. It is

important to note that contributions are received over extended periods of time as land is released for development. Details of works funded by Developer Contributions can be found on our website.

In addition, we use loan funding as fundamental source of capital revenue to fund appropriate infrastructure renewals and where necessary, match grant funding. This allows those who will benefit from new facilities over the life of the asset to share in meeting the cost of providing those facilities.

## Major projects

Over the next year, Council will progress over \$200 million in infrastructure works that will support the growth of our city, including:

### COMMUNITY

- Maitland Regional Sports Complex - Stage 3 - expansion and upgrade; Stage 4 - Harold Gregson Park
- Maitland Administration Centre and Town Hall works
- Maitland Park (Robins Oval and park amenities)
- Maitland Regional Art Gallery (facade, roof, underground power)
- Morpeth to Walka Water Works shared pathway stages
- Community Centres
- Weblands and Lochinvar sportsgrounds
- Maitland Aquatics upgrade (amenities)
- Walka Water Works remediation
- Existing administration building re-use

### ENVIRONMENT

- Mount Vincent Waste Transfer and Recycling Facility
- Former Anambah landfill

### ECONOMY

- Maitland Gaol redevelopment

### TRANSPORT

- Thornton intersections and road upgrades
- Melville Ford Bridge replacement
- Significant road upgrades Maitland Vale Road and Luskintyre Road

# Our asset portfolio



## BRIDGES

- Two timber bridges
- 14 concrete bridges
- One steel/ concrete composite bridge
- 45 major culverts



## STORMWATER DRAINAGE

- 429 kilometres conduits/culverts
- 18,018 pits and headwalls
- 42 flood gates
- 146 detention basins/ponds
- 186 gross pollutant traps
- One pump station



## LOCAL ROADS

- 699 kilometres sealed local roads
- 32 kilometres regional roads
- 20 kilometres unsealed roads

(figures do not include State Roads)



## ROADSIDE INVENTORY

- 342 kilometres footpaths/cycleways
- 992 kilometres kerb and gutter
- Bus stops
- Signage



## PUBLIC BUILDINGS

- Five district buildings
- Four libraries
- Four childcare centres
- 16 community halls/centres
- 34 amenities buildings
- 22 public toilet blocks
- Eight grandstands
- 14 kiosks
- Two outdoor pools
- One indoor pool
- 22 equipment sheds
- Maitland Gaol
- Walka Water Works



## OPEN SPACE AND RECREATION

- One Regional Sports Complex
- 326 hectares passive open space
- 118 hectares recreational open space
- 79 playgrounds
- Two pool centres
- Seven skate parks
- 49 shade structures
- 20 public barbeques
- Two baseball facilities
- 250 light poles
- 38 netball courts
- One basketball stadium
- One hockey facility
- 32,000 square metres of park roads (~5.3 kilometres)
- 60,000 square metres of car parking
- Park furniture, lights, fencing, signage
- Sportsground fencing
- Tennis courts
- BMX facility



# Funding our Delivery Program

The business of Council is really quite simple, we provide levels of service and infrastructure in line with the priorities of the community and deliver responsibilities against legislation that ensures community equity, safety and wellbeing.

The financial underpinning of what Council delivers, however, can be quite complex. There are multiple income streams, all supported by different principles and rules aligned to appropriate levels of cost recovery, apportionment and affordability.

We face a range of costs, many of these increasing at a rate which is far more than the standard Consumer Price Index (CPI). This includes items like construction materials, utilities, insurances, levies paid to the State Government for waste and emergency services, street lighting costs and more.

To offset these, we proactively take steps to restrain costs, increase our grant income, dispose of under utilised assets and use borrowings to fund long lived assets.

As we prepare each Delivery Program we review our ten year Long Term Financial Plan, which is a forecasting tool on the costs we will face and the

income we will receive, the construction and life cycle management of our asset portfolio and the cost of our workforce to deliver these services. The preparation of a financial forecast enables us to identify an optimistic scenario, conservative scenario and planned scenario.

## 2022/23 RATE PEG INCREASE

The annual percentage increase to Council's total permissible rate yield is determined by the Independent Pricing and Regulatory Tribunal (IPART).

In late 2021, IPART released a sector wide, unadjusted rate peg of 0.7 percent. This percentage increase was significantly less than past years and fell below what Council had anticipated 2.5% increase in its Long Term Financial Plan; an increase consistent with general inflation, and one that the sector would have anticipated as being both appropriate and acceptable to communities.

Council has worked hard to present a balanced budget for 2022/23 based on the 0.7% peg. However, this percentage increase in rate revenue is insufficient to cover cost increases associated with construction materials, maintenance, and the





employment of our workforce. Our Long Term Financial Plan illustrates the impact of the reduced rate increase over the forecast ten year period. While the reduced rate revenue in 2022/23 is \$1.4 million, this compounds over the ten year forecast to a reduction in revenue of almost \$20 million.

While Council will continue to pursue all avenues for reducing expenses and generating additional revenues, modelling indicates the financial challenge facing Council will not be resolved without additional rate revenue. Our accompanying Long Term Financial Plan assumes rate peg increases of 2.5% for 2023/24 and 2024/25, with community consultation required in regard to levels of service and rating to establish an appropriate revenue path, including rate levels, from 2025/26 onward.

## Sources of income

Our income streams are largely determined and regulated by the *Local Government Act 1993*. These include rates, fees and charges for particular services, grants and subsidies from higher levels of government, loans, interest on invested funds, and occasionally the sale of unwanted assets or business activities. The income we receive is important in determining our capacity to increase levels of service or provide new services.

### RATING

Income from rates provides the largest single portion of our total income, with the amount that the total rates yield of a council can increase by each year set by the Independent Pricing and

Regulatory Tribunal (IPART).

Calculating rates is a complex process, largely driven by the value of the property and also what it is used for - a residence, a business, a farm or a mine. This means that while the increase set by IPART is applied across the total amount of rates, individual properties may see increases or decreases in rates dependent on the value of their property as compared to others in the rating category.

### FEES AND CHARGES

Fees and charges are set on a user pays basis and allow for partial recovery of the cost of providing the service, rather than full recovery. The Revenue Strategy, contained within our Operational Plan, ensures fees and charges do not result in unreasonable cost subsidising by the wider community. If the fee or charge provides additional income, this is used to provide services for the wider community.

### GRANTS AND SUBSIDIES

We receive both annual grants, which are reasonably consistent, and discretionary grants, which we pursue for specific projects, from the Federal and State governments. These grants help to fund a range of services and major capital projects, including environmental projects, community service programs, road safety programs, public library operations and road construction and other infrastructure works. While the provision of grants is at the discretion of other levels of government, for us they are a





key source of income and we are active in pursuing opportunities to obtain funding to support the delivery of projects.

## **BORROWINGS**

Long term borrowing is a useful tool for funding major new assets. By spreading the debt over a longer period it ensures assets provide a benefit to residents now and into the future.

## **INVESTMENTS**

At any point in time we can hold a significant amount of cash received from grant monies, contributions to works paid by developers, and general income from rates, fees and charges. This money is committed to various works and services through our annual budget and development contribution plans, however there can be a period of time between receiving and spending the money. To ensure it is generating income through interest, it is invested for a period of time between collection and expenditure. Income from investments can vary significantly due economic climate, interest rate fluctuations and expenditure against commitments.

## **ASSET SALES**

Our significant asset base includes infrastructure, property, plant and equipment. Operational holdings, that is land and buildings, are regularly reviewed to identify opportunities to dispose of assets no longer needed for service delivery. Any asset that is sold generates revenue from the sale and reduces the maintenance cost associated with continued ownership.

## **ENTREPRENEURIAL ACTIVITIES**

Commercial activities are limited to the generation of rental and lease income from property, merchandise sales and some tourism offerings. Any involvement in other activities that could generate sustainable income would be canvassed for community support and undertake a merit based risk assessment to assess the impact on public resources.

## **DEVELOPMENT CONTRIBUTION PLANS**

Development contributions are paid by property developers to assist in the provision of infrastructure and facilities in newly developed areas, as well as address the needs of these new residents in the broader functioning of the city. A portion of our annual capital works program is funded by development contributions and we often need to hold these funds until we collect a sufficient amount to enable delivery of works. Details of works funded by Development Contribution Plans can be found on our website at [maitland.nsw.gov.au/our-services/building-and-development/development-contributions](http://maitland.nsw.gov.au/our-services/building-and-development/development-contributions).

## **RESERVES**

At any given time, Council will hold funds in 'Reserves' that have been established for a specific purpose. Currently, Council has reserves established for transfer station construction, waste site rehabilitation, employee leave entitlements, workers compensation, developer contributions tied to future projects, information technology, asset maintenance and economic development. Whilst held in reserve, these funds do generate interest which can be returned to the reserve (if required) or used as revenue.

## **Expenditure**

Our expenditure is regulated by the *Local Government Act 1993* and focuses on the delivery of services, cost of goods, loans for new assets and depreciation.

## **EMPLOYEE COSTS**

These are the greatest expense for the majority of councils and provide for wages, salaries, leave entitlements, superannuation, workers compensation, fringe benefits and payroll tax.

## **BORROWINGS COSTS**

Borrowing costs cover the repayment of loans taken out to fund new assets.

## **MATERIALS AND CONTRACTS**

Raw materials such as sand and concrete, contractor and consultancy costs, audit services and legal fees are included in this expense.

## **DEPRECIATION AND AMORITISATION**

Depreciation reduces the book value of assets as a result of wear and tear or age, with assets having to be replaced or renewed once they reach the end of their useful life. Amortisation is similar to depreciation in that it lowers the book value over time, however it is applied to intangible assets.

# Delivery Program Budget Estimates

A snapshot of budget estimates against the four themes of Maitland +10 is provided below. More detailed information is provided in our operating budget for 2022/23 on page 81.



## LET'S CONNECT WITH EACH OTHER

YEAR	REVENUE \$'000	EXPENDITURE \$'000	NET RESULT \$'000
2022/23	14,163	87,789	-73,626
2023/24	15,118	122,748	-107,630
2024/25	16,207	133,348	-117,141
2025/26	16,170	124,088	-107,918



## LET'S CREATE OPPORTUNITIES

YEAR	REVENUE \$'000	EXPENDITURE \$'000	NET RESULT \$'000
2022/23	37,627	15,053	22,574
2023/24	68,660	14,018	54,642
2024/25	71,075	14,040	57,035
2025/26	57,098	14,321	42,777



## LET'S LIVE SUSTAINABILITY

YEAR	REVENUE \$'000	EXPENDITURE \$'000	NET RESULT \$'000
2022/23	23,143	20,074	3,069
2023/24	22,754	20,414	2,340
2024/25	24,725	20,959	3,766
2025/26	24,216	21,340	2,876



## LET'S LEAD TOGETHER

YEAR	REVENUE \$'000	EXPENDITURE \$'000	NET RESULT \$'000
2022/23	88,269	40,274	47,995
2023/24	93,073	42,406	50,666
2024/25	98,065	41,710	56,355
2025/26	109,949	47,668	62,281

## TOTAL BUDGET ESTIMATE

YEAR	REVENUE \$'000	EXPENDITURE \$'000	NET RESULT \$'000
2022/23	163,202	163,190	12
2023/24	199,604	199,585	19
2024/25	210,072	210,056	16
2025/26	207,433	207,417	16
<b>TOTAL</b>	<b>780,311</b>	<b>780,248</b>	<b>63</b>



# Our approach to service delivery

Over the past few years, in line with our commitment to the community to increase productivity and efficiencies, we have continued to apply an efficiency dividend to our internal budgets and support a culture of continuous improvement. This is backed by a dedicated framework that enables the identification of opportunities for internal improvements and efficiency gains.

Information on productivity, service reviews and improvements is provided via Council's Annual Report. It is through this report that we encourage a shared understanding within the community of the work of Council and the challenges faced in sustainably delivering services to our growing community over time.

## CUSTOMER DRIVEN TRANSFORMATION

Our Customer Driven Transformation program commenced in 2021. The program draws together two pivotal plans, our Customer Experience Plan and Digital Transformation Strategy and Roadmap, to deliver a shared vision:

### *Delivering 'un-council like' service*

- We put our customers first in the design and delivery of our services and experiences, using digital technologies and offline opportunities to make their engagement with us easy.
- We empower our staff to deliver services in an 'un-council' like way by providing them with data and digital technologies to get things done.
- We use data and smart solutions to manage land, our built and natural environment and plan for a sustainable future for our city.
- We achieve all this using cost effective, 'evergreen' digital platforms that flex to meet Council and community needs.

Our Customer Experience Plan was developed following an extensive review of Council's customer service in 2018-2019. It aimed to find what was needed to adapt to rapidly changing customer demands, including technology advances driving increased service expectation.

It identified:

1. Customer's expectations outpaced current service delivery and there was a need to adapt our approach to ensure we grow customer satisfaction
2. Shifts in technology offered fresh ways to better support our customers and our people
3. Staff needed to be empowered through access to data, digital technologies and smart solutions to meet the needs of both our customers and Council

The review also identified the broader need to focus on digital transformation, build better digital services and leverage emerging technologies to enable more productive and efficient ways of working and delivering services.

Council's adopted Digital Transformation Strategy and Roadmap outlined a three year journey toward Council's digital future. It ensures the organisation is well placed to fully implement the Customer Experience Plan and achieve wider process improvement and resource efficiencies.

Our community can expect to see incremental changes to how we deliver our services, resulting in increased visibility and accountability to customers interacting with Council. We will be applying a human centered design approach to reviewing and designing our services over the coming years, which means direct engagement with our customers to improve, enhance or add value to the customer's experience.

## ACCESSIBILITY AND INCLUSIVITY

We have a key role to play in ensuring that our community have fair and equitable access to facilities and services, along with the opportunity to participate in engagement, activities, programs and events. Included in the outcomes of our Delivery Program is a focus on accessibility and inclusivity for all members of our city.

## INTERGENERATIONAL SUSTAINABILITY

Sustainability involves thinking about the future and those that will live in the city long after us. It is about leaving the city a better place than it is today.

The word sustainability is often used when talking about our environment and ensuring we are protecting habitat for native animals, have clean and healthy water supplies and prevent air pollution. While sustainability requires these things and many more for a healthy and functioning natural environment, sustainability also encompasses many things our community values and needs for daily life. These include our homes and food, education and jobs, health and community services, cultural and recreational activities, transport, water and energy supplies.

Our increasing demand for natural resources is recognised by many as being unsustainable in the long term.

The development of Maitland +10, our Delivery Program and associated documents is founded on sustainability principles, and on the 'quadruple bottom line' components of social, economic, environment and governance. The core premise is an ability to meet our community needs now, and for future generations.

### *Key goals for sustainability include:*

- Aiming for intergenerational and intragenerational equity
- Ensuring equality and equity of access, participation and rights for everyone
- Achieving a balance between economic activities and conservation of the environment
- Conserving biological diversity
- Ensuring the value of assets or services includes environmental factors (such as the natural resources required, the damage to the environment and disposal of any waste)
- Recognising the global implications of local decision making

Community objectives articulated in Maitland +10 drive the work undertaken by Council and this is part of our delivery of a sustainable community and Council.

## EFFICIENCY DIVIDEND

As we prepared our 2022/23 budget, all departments within Council were subject to an efficiency dividend – or a reduction of 1.3% in the allocation of funds to operational expenditure areas (approximately \$500,000). A number of budget areas were excluded from the target due to their unique circumstances, including maintenance, domestic waste management, events, and grant funded projects. Managers were tasked with achieving planned actions and projects from within the reduced allocation.

## BENCHMARKING INTERNAL PROCESSES AND SYSTEMS

A significant proportion of Council's annual capital works and maintenance budget consists of projects subject to competitive tender. This ensures best value in the competitive marketplace and ensures Council's own costs are on par with construction industry standards.

Council regularly benchmarks against other service providers from within the public and private sector. This is done in a number of areas including corporate support and administration, customer service, asset management, aquatic services, development assessment, and facilities management. This information is used to assess performance and make adjustments to systems and processes and ensure best value for money.

## GRANT FUNDING

We have worked hard over recent years to secure opportunities for grant funding for numerous capital and operational projects that enhance community wellbeing and lifestyle.

This will continue to be a focus as we deliver identified projects throughout this Delivery Program and the 2022/23 year that have been enabled as a result of successful grant contributions from Federal and State Governments.

## RESPONSE TO COVID-19

The ongoing impacts of Covid-19 and potential future variants remain largely unknown. As required Council will consider a range of response and recovery initiatives that provide community and business support through the legislative and policy mechanisms we have available.



## **BUSINESS CONTINUITY**

Just as we plan to support our community in times of incidents and emergency events, we also plan to manage our business operations so that we can provide vital services such as waste management and road management.

Our Business Continuity Plan was adopted by Council in December 2020 to provide a framework for organisational resilience in identifying and managing potential operational threats and their impacts.

## **LEVELS OF SERVICE**

Council delivers a diverse range of services to the community, through its assets, programs and events. To provide a consistent approach to the delivery of services, this Delivery Program will see the development and implementation of a Levels of Service framework.

This framework will provide a method for determining service effectiveness, efficiency, and whether it meets community needs. It will outline how Council will engage with the community and other stakeholders to define service level expectations and identify appropriate indicators to measure the achievement of its objectives identified in the service review.

We will build on our community engagement and participation models plus our continuous improvement framework to ensure that we are checking in with the community on the levels of service expected from the different areas of Council.

As we move through this process, the community will be made aware of the impacts of increasing or decreasing levels of service, how this impacts other services, the cost of changes and how these could be funded.

## **SERVICE REVIEWS 2022-2026**

During this Delivery Program we will continue to focus on reviewing customer experience as it relates to the use of digital technologies and responses to customer service requests within defined service level agreements. This review will be undertaken in consultation with our community via a human centered design approach to service design.

Throughout the program we will optimise the use of data to guide business performance, providing valuable new insights into business analytics and opportunities to improve business performance.

## **SERVICE EXPECTATIONS**

With a shift to improving online accessibility to Council and our services, we have identified a number of new technologies that will drive increased efficiencies, effectiveness and improved customer experience. Improvements to this digital way of doing business is expected by our community.

The community also require the services we provide through our programs, events, activities and the operations of our community facilities such as libraries, pools and the art gallery. The delivery of increased services is largely incorporated into existing operational budgets.

## **CITY GROWTH**

Our community is growing at a rate of around 2% per annum, bringing around 1,700 new people to the city each year, with 40% of our population being families. This population growth has seen around 950 new dwellings built each year, supported by new streets, footpaths, kerb and gutter, playgrounds, etc, and resulting in new assets to be maintained and renewed by Council over time.

While we collect funds from developers, the cap placed on these legislated contributions by State Government, and the removal of community infrastructure from development contribution plans, has made delivering the infrastructure required in greenfield release areas such as Lochinvar, Anambah and Chisholm (Thornton North) challenging.

Additionally the amount of money that can be raised from rating revenue is also capped, meaning that more houses does not mean an equivalent amount of additional funding. This leaves a gap in covering the costs of the delivery of new assets and service demands generated by these new residents.

In this Delivery Program we have implemented significant changes to our asset management approach, renewing and maintaining assets to meet expected service levels and prioritizing asset construction against community needs and the availability of grant funding, developer contributions or borrowings. We will focus on the delivery of priority projects that support community growth, opportunities to partner with government funding providers to ease the financial burden of this growth on the community, and future service level expectations.



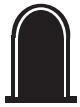




# Council services

We provide a wide and diverse range of community and essential services that promote economic development and enhance a community's quality of life. Local councils are a vital part of the community's social infrastructure providing services, which are not provided by any other level of government.

For us, it is about the people of Maitland and creating a city they are proud to call home. We fully understand that every decision we make has a direct impact on the lifestyle our citizens want and expect by choosing to live here, and as a Council, we embrace the pivotal role we play in the Hunter region.



## **CEMETERIES**

We manage nine cemeteries across the city, including four operational sites and the conservation of five historic sites.



## **ENVIRONMENTAL SUSTAINABILITY**

We help protect and enhance our natural environment through planning, partnerships and the delivery of a range of sustainability programs.



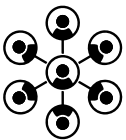
## **CITY MARKETING, EVENTS AND ECONOMY**

We contribute to the growth of our local economy through marketing, visitor economy and experiences, city events, place activation and programs at The Levee, Central Maitland.



## **GOVERNANCE**

We steer the development of a contemporary city through the leadership of our elected Councillors and senior staff, representing community interests, making decisions, setting policies and delivering services.



## **COMMUNITY PLANNING AND PARTICIPATION**

We enhance and support our community and the many groups within it through active planning, partnerships and provision of high quality, accessible services.



## **LAND USE PLANNING AND DEVELOPMENT**

We plan for and manage the sustainable growth and development of our city, whilst respecting our heritage rich built environment.



## **CORPORATE AND FINANCIAL PERFORMANCE**

We manage the performance of Council through integrated community and corporate planning, sustainable financial management and the effective management of assets and properties.



## **LONG TERM INFRASTRUCTURE PLANNING**

We manage Council's approach to asset planning, management and assessment. As well as active transport advocacy and planning for our local road network.



## **CUSTOMER EXPERIENCE**

We provide contemporary customer experience to meet the growing needs of the community, both in person and online.



### **MAITLAND AQUATICS**

We operate two aquatic centres, providing indoor and outdoor swimming facilities, swimming and fitness programs.



### **MAITLAND GAOL**

We manage this heritage listed former maximum security prison as a tourist attraction, and a venue for private and public events.



### **MAITLAND LIBRARIES**

We provide community libraries at Central Maitland, East Maitland, Rutherford and Thornton, providing community spaces, physical and digital library items, history collections, literacy and learning programs and events.



### **MAITLAND REGIONAL ART GALLERY**

We operate a regional art gallery that provides contemporary exhibitions and collections within one of Maitland's historic buildings.



### **ROADS AND TRANSPORT**

We provide transport routes for vehicles, bicycles and pedestrians through planning and management of road and transport networks in the city.



### **SAFETY AND WELLBEING**

We enhance community health and safety through the delivery of a range of programs including pet and animal control, compliance and illegal dumping. We also help protect our community in times of emergency or disaster.



### **SPORTS AND RECREATION**

We design, construct, manage and operate our city's recreation areas including major sporting venues and facilities, parks, sportsgrounds and green space.



### **VENUES AND FACILITIES**

We construct, manage and maintain our city's community buildings and facilities including neighbourhood centres, Town Hall and the Maitland Administration Centre .



### **WALKA WATER WORKS**

We manage the Walka Recreation and Wildlife Reserve, its park, lake and bushland and the historic Walka Water Works pumphouse building.



### **WASTE COLLECTION AND DISPOSAL**

We manage the collection and disposal of our general, recycling and organic waste, as well as resource recovery and reuse.

## **NOTE ON FUNCTIONS AND RESPONSIBILITIES**

Each of our services is supported by a range of functions, delivered at a departmental level. We work together to apply an integrated approach to service delivery, providing the best value to our community.

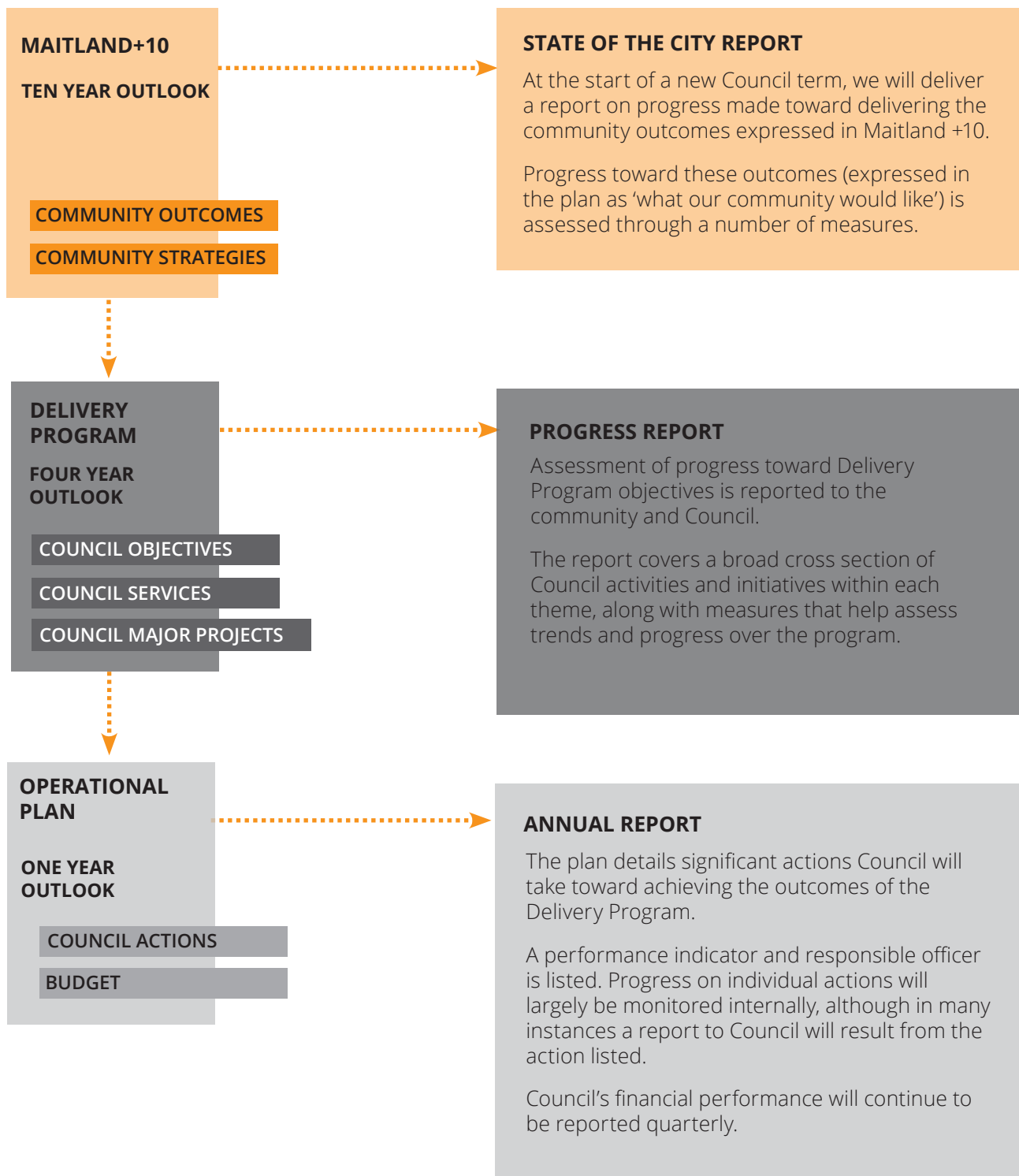


# Measuring and reporting

Council uses a mixture of quantitative and qualitative measures in reporting to the community. The measures have also been selected for their ability to be assessed for trends and progress over the program. This ensures reporting is transparent, valid and meaningful.

The completion of annual actions and meeting targets is vital for Council in providing responsive, efficient and effective services.

Progress of actions is closely monitored by Council's senior management team.













# **Delivering Maitland +10**

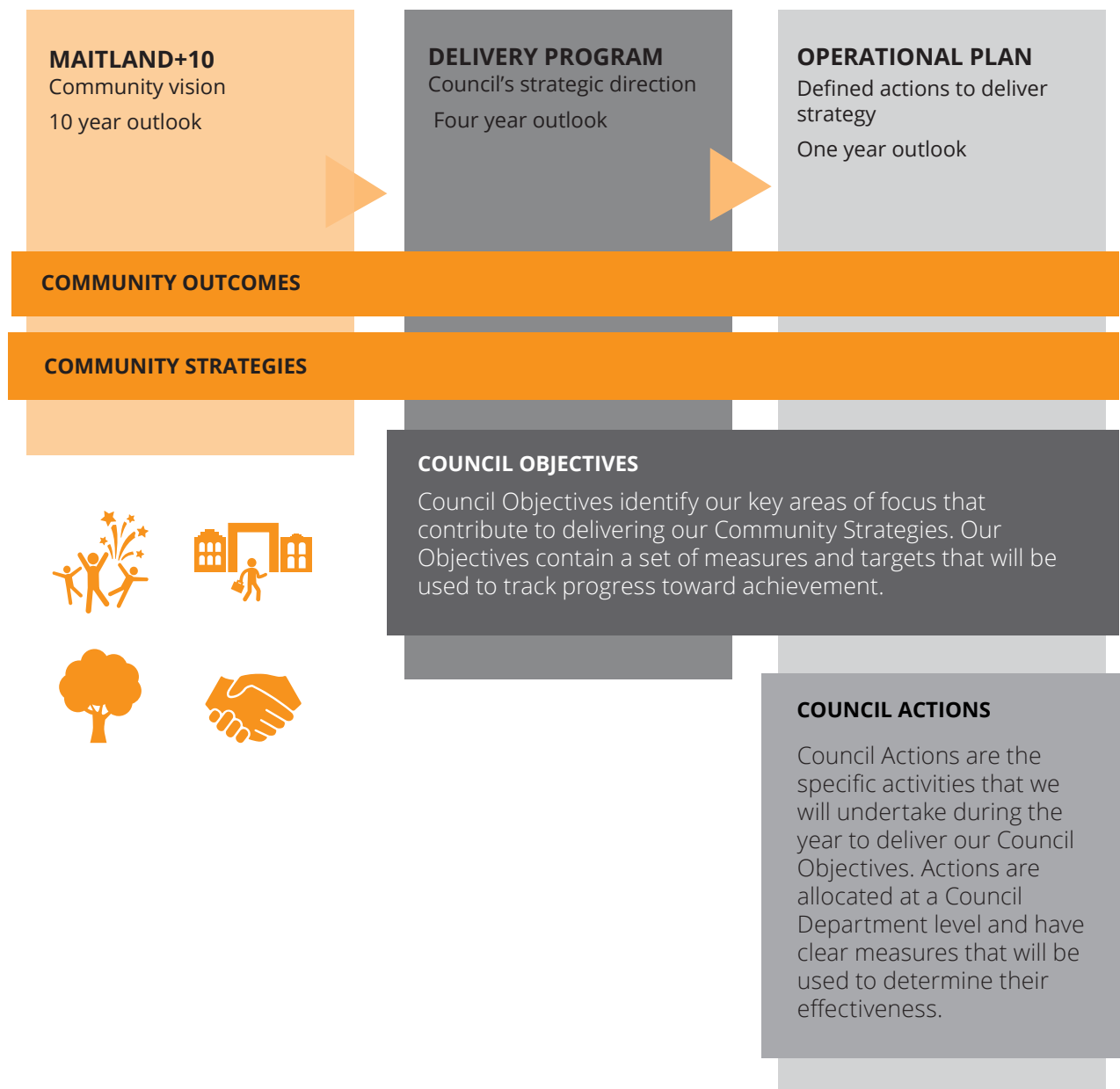
**Our plan for 2022/23**



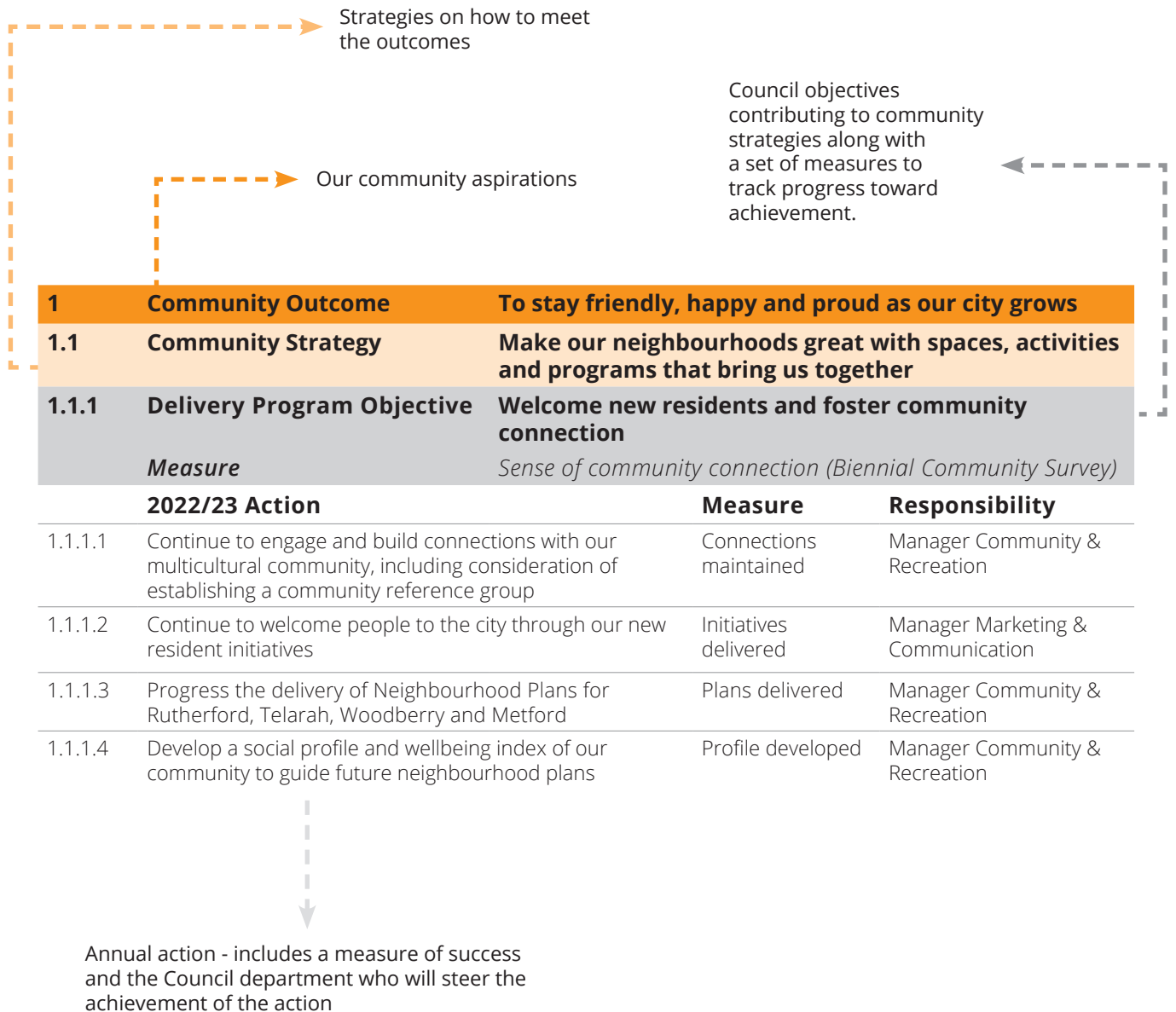
# Our objectives and actions

Our Delivery Program and Operational Plan is presented in the same four themes as Maitland + 10, our Community Strategic Plan. Maitland +10 includes 16 community outcomes and between one and three strategies per outcome.

The Delivery Program supports the delivery of these strategies by detailing the objectives Council aims to achieve over a four year period supported by annual Operational Plan actions.



# How to read the plan







## FREE FOOD DELIVERY

Friday 19th Nov - Sunday 19th Nov 2023

1 hour free delivery

on orders over £20

on orders over £20

on orders over £20

on orders over £20

on orders over £20

on orders over £20

on orders over £20

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# Let's connect with each other

The Wonnarua people are the traditional owners and custodians of the land within the Maitland local government area. Their lands extend throughout the Hunter Valley and they retain a strong connection with the land, waterways and community.

Maitland is one of the oldest regional centres in Australia with built heritage that dates back to the early 1800s, providing a diverse mix of iconic heritage sites and historic villages.

More than 90,000 residents live within our suburbs and rural areas, spread over the 396 square kilometres of the city limits. We welcome around 1,700 new people each year with the population expected to grow to 104,700 by 2041.

Our community participate in a range of sport and leisure pursuits, with over 450 hectares of passive and active open space to enjoy. Central Maitland also offers a range of community and tourism events, and an active local arts scene.

There are a range of educational opportunities located within the city and our new Maitland Hospital opened in 2022, providing a modern and comfortable environment.

Movement across the city is via the New England Highway, Raymond Terrace Road connects us with RAAF Williamstown and the Pacific Highway for travel north, and Cessnock Road connects the city to the M15 for easy access to the Hunter winery region, Newcastle city and beaches and south for a quick trip to Sydney.

## WE WANT

- 1 To stay friendly, happy and proud as our city grows
- 2 To easily get to where we want to go
- 3 To acknowledge First Nations peoples and their stewardship of the land within our city
- 4 To be healthy and active with access to local services and facilities
- 5 To celebrate what makes our city unique – our history, our people and our river



# Let's connect with each other



<b>1</b>	<b>Community Outcome</b>	<b>To stay friendly, happy and proud as our city grows</b>	
<b>1.1</b>	<b>Community Strategy</b>	<b>Make our neighbourhoods great with spaces, activities and programs that connect us</b>	
<b>1.1.1</b>	<b>Delivery Program Objective</b>	<b>Welcome new residents and foster community connection</b>	
	<b>Measure</b>	<i>Sense of community connection (Biennial Community Survey)</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
1.1.1.1	Continue to engage and build connections with our multicultural community, including consideration of establishing a community reference group	Connections maintained	Manager Community & Recreation
1.1.1.2	Continue to welcome people to the city through our new resident initiatives	Initiatives delivered	Manager Marketing & Communication
1.1.1.3	Progress the delivery of Neighbourhood Plans for Rutherford, Telarah, Woodberry and Metford	Plans delivered	Manager Community & Recreation
1.1.1.4	Develop a social profile and wellbeing index of our community to guide future neighbourhood plans	Profile developed	Manager Community & Recreation
1.1.1.5	Investigate options and appropriate equipment for a playground at the Metford sports complex	Options report presented to council	Manager Community & Recreation
<b>1.1.2</b>	<b>Delivery Program Objective</b>	<b>Provide inclusive spaces where people can access services, and participate in a wide range of recreation, cultural and social activities</b>	
	<b>Measure</b>	<i>Usage of community spaces (Biennial Community Survey)</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
1.1.2.1	Maximise access to, and use of, a range of community centres throughout the city	Usage rates	Manager Community & Recreation
1.1.2.2	Deliver programmed maintenance and improvements to community buildings (refer capital works program)	Works program delivered	Manager Building Projects & Services
1.1.2.3	Increase usage of community spaces in the Maitland Town Hall and Maitland Administration Centre	Usage rates	Manager Community & Recreation, Manager City Experiences & Economy
1.1.2.4	Deliver View Book and Pay for Council facilities and venues	Project delivered	Manager Community & Recreation
1.1.2.5	Investigate and report on options for the future use of the current Council administration building	Investigation completed	General Manager
<b>1.1.3</b>	<b>Delivery Program Objective</b>	<b>Improve the appearance and presentation of the city, supporting a sense of community pride</b>	
	<b>Measure</b>	<i>Community satisfaction with city appearance (Biennial Community Survey)</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
1.1.3.1	Deliver a city wide graffiti removal program in partnership with Rotary	Program delivered	Manager Building Projects & Services
1.1.3.2	Maintain New England Highway medians and verges under agreement with Transport for NSW	Service levels met	Manager Works

	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
1.1.3.3	Complete the installation of branded signage for the city	Project completed	Manager Building Projects & Services
1.1.3.4	Prepare a policy on abandoned cars	Policy developed	Manager Development & Compliance
1.1.3.5	Deliver a community development project based on the repainting of the Woodberry Shopping Centre car park mural	Project completed	Manager Community & Recreation
<b>1.1.4</b>	<b>Delivery Program Objective</b>	<b>Deliver vibrant and valued community events and programs</b>	
	<b>Measure</b>	<i>Community satisfaction with Council programs (Biennial Community Survey)</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
1.1.4.1	Engage with our community to develop programs and projects	Programs delivered	Manager Community & Recreation
1.1.4.2	Investigate new opportunities to deliver neighbourhood events and place activation activities across our suburbs	Investigation completed	Manager City Experiences & Economy
1.1.4.3	Deliver a community event to celebrate International Women's Day and International Men's Day	Program delivered	Manager Libraries & Learning
1.1.4.4	Deliver a Youth Space Activation program of skate, scoot and bike competitions and community art projects at youth facilities, in accordance with funding provided by the State Government Stronger Country Communities Fund	Project completed	Manager Community & Recreation
1.1.4.5	Deliver the Vibrant City Sponsorship Program	Program delivered	Manager Marketing & Communication
1.1.4.6	Prepare and deliver a program for the celebration of the postponed Morpeth Bicentenary celebrations	Program delivered	Manager City Experiences & Economy
1.1.4.7	Investigate the potential and scope for the utilisation of the Maitland Park rotunda as a venue for activation and entertainment in Maitland Park	Investigation outcomes reported to council	Manager City Experiences & Economy
<b>1.1.5</b>	<b>Delivery Program Objective</b>	<b>Commence construction of new multipurpose centres at Thornton, Tenambit and Chisholm</b>	
	<b>Measure</b>	<i>Construction progress</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
1.1.5.1	Finalise design documentation for a new multipurpose centre at Thornton	Design developed	Manager Building Projects & Services
1.1.5.2	Finalise design documentation for a new multipurpose centre at Tenambit	Design developed	Manager Building Projects & Services
1.1.5.3	Finalise design documentation for a new multipurpose centre at Chisholm	Design developed	Manager Building Projects & Services
<b>1.1.6</b>	<b>Delivery Program Objective</b>	<b>Complete design documentation for a new multipurpose facility at Lochinvar</b>	
	<b>Measure</b>	<i>Detailed design developed in consultation with the community</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
1.1.6.1	Develop a concept design for a new multipurpose facility at Lochinvar	Design developed	Manager Building Projects & Services



<b>1.2</b>	<b>Community Strategy</b>	<b>Connect with each other through participating in local arts, cultural and library activities and programs</b>	
<b>1.2.1</b>	<b>Delivery Program Objective</b>	<b>Deliver contemporary and engaging art exhibitions and cultural programs to our community and visitors through Maitland Regional Art Gallery</b>	
	<b>Measure</b>	<i>Community satisfaction with Maitland Regional Art Gallery (Biennial Community Survey and User Survey)</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
1.2.1.1	Provide a range of inclusive and accessible cultural and educational programs and partnerships that engage local artists, youth, students, First Nations, multicultural and disabled communities	Programs delivered	Gallery Director
1.2.1.2	Store and display the city's collection of art, including increasing the availability of online content through asset digitisation	Project completed	Gallery Director
1.2.1.3	Provide opportunities to connect with and enjoy local, national and international artists, through a program of exhibitions, creative workshops and artistic programs	Programs delivered	Gallery Director
1.2.1.4	Increase community engagement with the gallery through memberships, volunteering or engagement with online content	Community engagement	Gallery Director
1.2.1.5	Deliver programmed gallery maintenance and construction works (refer capital works program)	Works program delivered	Manager Building Projects & Services
1.2.1.6	Identify potential additional streams of revenue for the Maitland Regional Art Gallery while continuing to reduce reliance on rate income	Options identified	Group Manager Culture, Community & Recreation
<b>1.2.2</b>	<b>Delivery Program Objective</b>	<b>Enhance library facilities, content and collections to maximise opportunities for community connection and learning</b>	
	<b>Measure</b>	<i>Community satisfaction with Maitland Libraries (Biennial Community Survey)</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
1.2.2.1	Operate library facilities and services at Maitland, East Maitland, Thornton and Rutherford	Operations delivered	Manager Libraries & Learning
1.2.2.2	Deliver a range of literacy and learning programs that support learning at all ages - from babies to adults	Programs delivered	Manager Libraries & Learning
1.2.2.3	Provide access to a range of content, from physical and digital books and magazines, to our seed library	Access to content	Manager Libraries & Learning
1.2.2.4	Deliver programmed library maintenance and construction works (refer capital works program)	Works program delivered	Manager Building Projects & Services
<b>1.3</b>	<b>Community Strategy</b>	<b>Take steps to feel safe wherever we are, any time of day or night</b>	
<b>1.3.1</b>	<b>Delivery Program Objective</b>	<b>Design and manage our public spaces to ensure people feel safe</b>	
	<b>Measure</b>	<i>Perception of safety in public spaces (Biennial Community Survey)</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
1.3.1.1	Increase the perception of safety through supporting increased night time place activation	Programs delivered	Manager City Experiences & Economy

<b>1.3.2</b>	<b>Delivery Program Objective</b>	<b>Support initiatives that address social problems, including antisocial behaviour, vandalism and homelessness</b>		
	<i>Measure</i>	<i>Perception of safety in public spaces (Biennial Community Survey)</i>		
	<b>2022/23 Action</b>		<b>Measure</b>	<b>Responsibility</b>
1.3.2.1	Deliver the Targeted Early Intervention Capacity Building Program		Program delivered	Manager Community & Recreation
<b>2</b>	<b>Community Outcome</b>	<b>To easily get to where we want to go</b>		
<b>2.1</b>	<b>Community Strategy</b>	<b>Plan to meet the needs of those using our roads</b>		
<b>2.1.1</b>	<b>Delivery Program Objective</b>	<b>Better align land use and transport planning to move toward the region's target of 15 minute neighbourhoods with access to housing, jobs, services and transport</b>		
	<i>Measure</i>	<i>Local Strategic Planning Statement delivery</i>		
	<b>2022/23 Action</b>		<b>Measure</b>	<b>Responsibility</b>
2.1.1.1	Participate in long term transport planning that supports the delivery of state and regional plans		Advocacy pursued	Manager Engineering & Design
2.1.1.2	Advocate to and engage with Transport for NSW on the long term management of city roads and road related infrastructure		Advocacy pursued	Manager Engineering & Design
<b>2.1.2</b>	<b>Delivery Program Objective</b>	<b>Work with the State Government to fund the timely maintenance and/or delivery of essential State infrastructure across the City and its urban release areas</b>		
	<i>Measure</i>	<i>Infrastructure meets our community needs (Biennial Community Survey)</i>		
	<b>2022/23 Action</b>		<b>Measure</b>	<b>Responsibility</b>
2.1.2.1	Represent community needs to the NSW Government in relation to funding and partnering for improvements to Raymond Terrace Road the corridor through Thornton linking Weakleys Drive and Raymond Terrace Road		Works progressed	Manager Engineering & Design
2.1.2.2	Work with Transport for NSW and other stakeholders to develop a Place Plan for Maitland LGA, focusing on the Eastern, Western and Central Precincts		Plan developed	Manager Engineering & Design
2.1.2.3	Continue to work with Transport for NSW to address the increasing traffic congestion along the New England Highway corridor		Investigation completed	Manager Engineering & Design
2.1.2.4	Work with relevant stakeholders to ensure the timely delivery of enabling infrastructure and services		Advocacy pursued	Manager Engineering & Design
<b>2.1.3</b>	<b>Delivery Program Objective</b>	<b>Pursue all available avenues to accelerate the planning and construction of improvements to the Chisholm / Thornton Road Network</b>		
	<i>Measure</i>	<i>Required works progressed</i>		
	<b>2022/23 Action</b>		<b>Measure</b>	<b>Responsibility</b>
2.1.3.1	Develop a business case for the upgrade of the Thornton Road / Glenwood Drive intersection to assist in prioritising works and supporting evidenced based requests for grant funding, in accordance with funding provided by the State Government Resources for Regions Fund		Business case complete	Manager Engineering & Design



2.2	Community Strategy	Make it safe and easy to get around the city, no matter how we choose to travel		
2.2.1	Delivery Program Objective	Develop and promote Council's long term program for road and related infrastructure construction and maintenance		
	Measure	Community awareness of works program and major projects (Biennial Community Survey)		
	2022/23 Action	Measure	Responsibility	
2.2.1.1	Promote Council's capital works program and major infrastructure projects via the web and other mediums to increase community awareness	Communications delivered	Manager Marketing & Communication	
2.2.2	Delivery Program Objective	Make our roads safer through the timely delivery of road maintenance and safety programs		
	Measure	Deliver our program of road maintenance and safety programs		
	2022/23 Action	Measure	Responsibility	
2.2.2.1	Deliver traffic facilities, such as pedestrian refuges and line marking, to support road user safety (refer capital works program)	Works program delivered	Manager Works	
2.2.2.2	Deliver major road maintenance and construction programmed works at Aberglasslyn, Berry Park, Bolwarra Heights, East Maitland, Lochinvar, Luskintyre, Maitland, Farley, East Maitland and Morpeth (refer capital works program)	Works program delivered	Manager Works	
2.2.2.3	Deliver city wide programmed urban and rural road maintenance, rehabilitation, resurfacing and renewal works (refer capital works program)	Works program delivered	Manager Works	
2.2.2.4	Deliver programmed bridge and culvert maintenance and inspection works (refer capital works program)	Works program delivered	Manager Works	
2.2.2.5	Continue to progress the delivery of programmed improvements to the Thornton Road network (refer capital works program)	Works program delivered	Manager Works	
2.2.2.6	Deliver a road safety program , in accordance with funding provided by the State Government's Local Government Road Safety Program	Works program delivered	Manager Engineering & Design	
2.2.2.7	Finalise the delivery of bus stop and shelter upgrades to meet Disability Discrimination Act (DDA) compliance, in accordance with funding provided by the State Government's Country Passenger Transport Infrastructure Grants Scheme	Upgrades completed	Manager Works	
2.2.2.8	Review and update the road safety action plan	Plan updated	Manager Engineering & Design	
2.2.2.9	Deliver improvements to Scobies Lane, Oakhampton Heights	Improvements complete	Manager Works	
2.2.2.10	Commence construction of the Raymond Terrace and Government Road intersection upgrade at Thornton, in accordance with Council's works program and part funding received by the State Government Restart NSW program	Construction commenced	Manager Works	

<b>2.2.3</b>	<b>Delivery Program Objective</b>	<b>Continue to advocate for more and improved public transport services including stops and service frequency in areas of identified residential and economic growth</b>	
	<i>Measure</i>	<i>Work with service providers and other levels of government to deliver land use planning and infrastructure outcomes</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
2.2.3.1	Advocate for more reliable, frequent and connected public transport services	Advocacy pursued	Manager Engineering & Design
2.2.3.2	Contribute to the review of the Hunter Regional Transport Plan, reiterating support for improved access to rail travel, stations and parking	Advocacy pursued	Manager Engineering & Design
<b>2.2.4</b>	<b>Delivery Program Objective</b>	<b>Resolve parking and accessibility challenges in key community and recreation precincts</b>	
	<i>Measure</i>	<i>Community perception of parking availability (Biennial Community Survey)</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
2.2.4.1	Deliver programmed car park maintenance and construction works (refer capital works program)	Works program delivered	Manager Works
2.2.4.2	Improve parking at the Morpeth Oval car park	Project delivered	Manager Works
<b>2.2.5</b>	<b>Delivery Program Objective</b>	<b>Replace the bridge at Melville Ford to improve access for residents</b>	
	<i>Measure</i>	<i>Project completed</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
2.2.5.1	Remove and replace Melville Ford Bridge with a raised deck (pending the receipt of grant funding)	Project delivered	Manager Works
<b>3</b>	<b>Community Outcome</b>	<b>To acknowledge First Nations peoples and their stewardship of the land within our city</b>	
<b>3.1</b>	<b>Community Strategy</b>	<b>Recognise and respect our First Nations peoples and their connection with the land and waterways for thousands of years</b>	
<b>3.1.1</b>	<b>Delivery Program Objective</b>	<b>Acknowledge and improve engagement with our indigenous community, the caretakers of the land, who have been looking after both land and waterways for thousands of years</b>	
	<i>Measure</i>	<i>Engagement improved</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
3.1.1.1	Continue to draw on information, guidance and strategic advice by the Aboriginal Reference Group on matters relating to Aboriginal community, culture and heritage	Aboriginal Reference Group	Manager Community & Recreation
3.1.1.2	Deliver an Aboriginal Cultural Heritage Project which will help to Inform the development of interpretative works in public spaces including the Morpeth to Walka Water Works shared pathway	Project completed	Manager City Experiences & Economy
3.1.1.3	Support the delivery of NAIDOC week celebrations	Program delivered	Manager Community & Recreation
3.1.1.4	Work with our First Nations community to progress the development and implementation of a reconciliation action plan	Project completed	Manager Community & Recreation
3.1.1.5	Finalise the Aboriginal and Rural Heritage Study	Project completed	Manager Strategic Planning



4	Community Outcome	To be healthy and active with access to local services and facilities		
4.1	Community Strategy	Ensure the community and health services and facilities we need are available as our population grows and changes		
4.1.1	Delivery Program Objective	Plan for and facilitate the development of an expanded health precinct at the East Maitland catalyst area		
	Measure	Complete planning of the East Maitland Catalyst Area		
	2022/23 Action	Measure	Responsibility	
4.1.1.1	Work in collaboration with the relevant NSW Government agencies including Hunter and Central Coast Development Corporation and Hunter New England Health for planning and development of the East Maitland Catalyst Area	Planning commenced	Manager Strategic Planning	
4.1.2	Delivery Program Objective	Deliver Council's community health responsibilities		
	Measure	All legislative obligations are met and regulations are enforced		
	2022/23 Action	Measure	Responsibility	
4.1.2.1	Provide four free immunisation clinics each month for children up to four years of age, in line with the NSW immunisation schedule	Program delivered	Manager Environment & Sustainability	
4.1.2.2	Investigate, enforce and educate the community on local laws, policies and guidelines as they refer to food safety and hygiene	Program delivered	Manager Development & Compliance	
4.1.3	Delivery Program Objective	Provide continued and improved cemetery services		
	Measure	Levels of service for cemeteries met		
	2022/23 Action	Measure	Responsibility	
4.1.3.1	Facilitate burials and ash interments at the city's four operational cemeteries	Support provided	Manager Building Projects & Services	
4.1.3.2	Manage cemetery enquiries and the administration of cemetery records	Records maintained	Manager Governance & Risk	
4.1.3.3	Identify and implement a prioritised program for the replacement and maintenance of cemetery fencing, as required, across the city	Program commenced	Manager Building Projects & Services	
4.1.3.4	Prepare a project plan and cost estimates for the digitisation of cemetery records and headstones	Project plan and cost estimates reported to council	Manager Governance and Risk	
4.2	Community Strategy	Expand and enhance formal education opportunities from pre-school to post-graduate		
4.2.1	Delivery Program Objective	Advocate for the provision of education facilities and services that meet current and anticipated community growth		
	Measure	Advocacy maintained		
	2022/23 Action	Measure	Responsibility	
4.2.1.1	Advocate to the NSW Government to ensure that educational facilities meet the needs of our growing community	Advocacy pursued	Manager Strategic Planning	

<b>4.3</b>	<b>Community Strategy</b>	<b>Provide facilities that enable us to participate in recreational and sports activities, no matter our background, ability or age</b>	
<b>4.3.1</b>	<b>Delivery Program Objective</b>	<b>Manage community assets in line with agreed levels of service as captured in asset management plans, policy and strategy</b>	
	<i>Measure</i>	<i>Asset Management Strategy actions progressed</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
4.3.1.1	Deliver the actions of Council's Asset Management Strategy	Program delivered	Manager Asset Strategy, Planning & Plant
4.3.1.2	Develop a plan of management for community land, including Crown Land sites	Program developed	Manager Community & Recreation
<b>4.3.2</b>	<b>Delivery Program Objective</b>	<b>Provide play spaces across the city to accommodate all age and ability groups</b>	
	<i>Measure</i>	<i>Community perception of play spaces (Biennial Community Survey)</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
4.3.2.1	Deliver play space works across the city (refer capital works program)	Works program delivered	Manager Works
4.3.2.2	Deliver a playground audit and play space hierarchy to inform supporting infrastructure requirements, including the investigation of extra public amenities across the city, including Wirraway Park at Thornton	Project completed	Manager Community & Recreation
4.3.2.3	Identify site options and costings for a playground of significance	Investigation completed	Manager Community & Recreation
<b>4.3.3</b>	<b>Delivery Program Objective</b>	<b>Construct, maintain and manage inclusive sport and recreation facilities across the city</b>	
	<i>Measure</i>	<i>Increased bookings and usage of sportsgrounds and recreation facilities</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
4.3.3.1	Provide access to a range of community sporting and recreation facilities that support various sporting pursuits, through scheduled bookings for sporting clubs, schools and other parties	Usage rates	Manager Community & Recreation
4.3.3.2	Upgrade sports and recreation amenities and changerooms works program to provide accessible and inclusive access (refer capital works program)	Works program delivered	Manager Building Projects & Services
4.3.3.3	Maintain and improve the quality of sportsground playing surfaces, lighting and facilities (refer capital works program)	Works program delivered	Manager Works
4.3.3.4	Oversee the booking and use of the Maitland Regional Sports Complex, including the Maitland Regional Sportsground and Maitland Regional Athletics Centre grounds and function rooms	Usage rates	Manager Community & Recreation
4.3.3.5	Deliver site improvements and sewer connection works at Lochinvar Sports Complex and Rural Fire Station, in accordance with funding provided by the State Government's Resources for Regions Fund	Project delivered	Manager Works
4.3.3.6	Deliver a skate facility as part of a broader youth space for the young people in the Woodberry and surrounding areas, in accordance with funding provided by the State Government's Stronger Country Communities Fund	Project delivered	Manager Works



	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
4.3.3.7	Work with Motorcycling NSW to resolve issues and progress the delivery of a flat track motorcycling facility on Kyle Street at Rutherford	Delivery progressed	Manager Community & Recreation
4.3.3.8	Prepare a concept plan for the development of Ernie Jurd Oval Largs	Design developed	Manager Community & Recreation
4.3.3.9	Develop a concept plan for the upgrade of Max McMahon Oval Building & Facilities Rutherford	Design developed	Manager Community & Recreation
4.3.3.10	Develop a landscaping plan for James Street Reserve, Morpeth	Design developed	Manager Community & Recreation
4.3.3.11	Deliver upgrades to Tennis courts at Bolwarra and East Maitland (pending the receipt of grant funding)	Project delivered	Manager Works
4.3.3.12	Investigate options for the provision of some lighting at Raworth Dog Park	Investigation report presented to council	Manager Works
4.3.3.13	Investigate options for the provision of an outdoor roller-skating facility	Investigation report presented to council	Manager Engineering & Design
<b>4.3.4</b>	<b>Delivery Program Objective</b>	<b>Plan and build more shared pathways that connect sites and centres via walking and riding, both within the Maitland local government area and regionally</b>	
	<b>Measure</b>	<i>Expanded pathway network</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
4.3.4.1	Deliver programmed pathway maintenance works (refer capital works program)	Works program delivered	Manager Works
4.3.4.2	Deliver Stage 2B of a shared pathway route from Walka Water Works to Morpeth, linking Steamer Street to Queens Wharf Road via Morpeth Road, in accordance with funding provided by the State Government's Resources for Regions Fund	Project completed	Manager Engineering & Design
4.3.4.3	Continue the delivery of improved shared pathway connections between Chisholm and Thornton (pending the receipt of grant funding)	Pathway section/s delivered	Manager Engineering & Design
4.3.4.4	Extend the shared pathway along the riverbank, connecting the CBD to the Maitland Regional Sports Complex (pending the receipt of grant funding)	Project completed	Manager Works
4.3.4.5	Connect the shared pathway missing link from Thornton Rail Bridge to Hartley Drive, between the bus stop and rail bridge existing pathways (pending the receipt of grant funding)	Project completed	Manager Works
4.3.4.6	Develop a concept plan identifying a shared pathway route across the city - Rutherford to Walka Water Works, Walka Water Works to Central Maitland, Maitland to Morpeth	Design developed	Manager Engineering & Design
4.3.4.7	Deliver Stage 1A of a shared pathway route from Walka Water Works to Morpeth, being adjacent to the Hunter River from Robert Street to Illalaung Park Morpeth, in accordance with funding provided by the State Government's Resources for Regions Fund	Project completed	Manager Works
4.3.4.8	Investigate options and progress design for the construction of a shared pathway under the Farley Railway underpass to Owl Pen Lane	Investigation completed and preliminary works commenced	Manager Works

<b>4.3.5</b>	<b>Delivery Program Objective</b>	<b>Operate Council's aquatics service in line with community needs</b>	
	<i>Measure</i>	<i>Community satisfaction with Maitland Aquatics (Biennial Community Survey)</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
4.3.5.1	Operate community pools in compliance with NSW Health, Royal Life Saving NSW and Workplace Health and Safety requirements	Compliance with requirements	Manager Community & Recreation
4.3.5.2	Deliver a range of inclusive and accessible aquatics programs, including learn to swim, swim and survive, fitness and squad programs, along with community events such as our Dive In Cinema	Usage rates	Manager Community & Recreation
4.3.5.3	Operate a kiosk facility at Maitland Aquatics Centre, servicing not only the pool but the wider Maitland Park	Operations delivered	Manager Community & Recreation
4.3.5.4	Deliver programmed aquatics maintenance and construction works (refer capital works program)	Works program delivered	Manager Building Projects & Services
<b>4.3.6</b>	<b>Delivery Program Objective</b>	<b>Progress the delivery of the Maitland Aquatics Masterplan, including new and inclusive amenities</b>	
	<i>Measure</i>	<i>Delivery of Maitland Aquatics Masterplan progressed</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
4.3.6.1	Prepare detailed design for the construction of new and inclusive amenities at Maitland Aquatics Centre	Design developed	Manager Building Projects & Services
<b>4.3.7</b>	<b>Delivery Program Objective</b>	<b>Plan for the long term management and improvement of the Maitland Park precinct</b>	
	<i>Measure</i>	<i>Delivery of Maitland Park Masterplan progressed</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
4.3.7.1	Undertake a review of the Maitland Park masterplan, to ensure planning is in line with current and future community requirements	Project completed	Manager Community & Recreation
4.3.7.2	Upgrade amenities and changerooms, including to provide gender inclusivity and accessibility, at Maitland Park outer fields, Maitland, in accordance with funding provided by the State Government Stronger Country Communities Fund	Project completed	Manager Building Projects & Services
4.3.7.3	Continue to deliver redevelopment works at Robins Oval pavilion and change facilities, at Maitland Park	Project completed	Manager Building Projects & Services
<b>4.3.8</b>	<b>Delivery Program Objective</b>	<b>Commence delivery of a new sportsground at Weblands Reserve Rutherford</b>	
	<i>Measure</i>	<i>Weblands Reserve sportsground progressed</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
4.3.8.1	Prepare detailed design for a district level sportsground at Weblands Street Rutherford	Design developed	Manager Building Projects & Services
<b>4.3.9</b>	<b>Delivery Program Objective</b>	<b>Work in partnership with the State Government to remediate and improve the Walka Water Works Precinct</b>	
	<i>Measure</i>	<i>Remediation works delivered</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
4.3.9.1	Actively seek funding to deliver remediation and building restoration works at Walka Water Works	Funding received	Manager Building Projects & Services



	2022/23 Action	Measure	Responsibility
4.3.9.2	Develop a plan and commence the remediation of the Walka Water Works site	Plan developed	Manager Building Projects & Services
<b>4.3.10</b>	<b>Delivery Program Objective</b>	<b>Deliver the final stages of the Maitland Regional Sports Complex Masterplan</b>	
	<i>Measure</i>	<i>Maitland Regional Sports Complex Stages 3 and 4 delivered</i>	
	2022/23 Action	Measure	Responsibility
4.3.10.1	Complete Stage 3 of the Maitland Regional Sports Complex, facility expansion and upgrade, in accordance with Council's capital works program and part funding from the State Government's Regional Sports Infrastructure Fund	Project completed	Manager Building Projects & Services
4.3.10.2	Complete Stage 4 of the Maitland Regional Sports Complex, the upgrade of Harold Gregson Park, in accordance with funding provided by the State Government Public Spaces Legacy Fund	Project completed	Manager Building Projects & Services
<b>4.3.11</b>	<b>Delivery Program Objective</b>	<b>Progress the delivery of improvements to Cooks Square Park</b>	
	<i>Measure</i>	<i>Cooks Square Park improvements</i>	
	2022/23 Action	Measure	Responsibility
4.3.11.1	Upgrade amenities and changerooms, including to provide gender inclusivity and accessibility, at Cooks Square Park, East Maitland, in accordance with funding provided by the State Government Stronger Country Communities Fund	Project completed	Manager Building Projects & Services
<b>5</b>	<b>Community Outcome</b>	<b>To celebrate what makes our city unique – our history, our people and our river</b>	
<b>5.1</b>	<b>Community Strategy</b>	<b>Understand and acknowledge the rich culture of our people</b>	
<b>5.1.1</b>	<b>Delivery Program Objective</b>	<b>Curate and promote our unique history through our collections, museums, and experiences</b>	
	<i>Measure</i>	<i>Heritage and history collections</i>	
	2022/23 Action	Measure	Responsibility
5.1.1.1	Continue to support the Morpeth Museum committee in its mission to collect, preserve and interpret the history of Morpeth and district for future generations	Support provided	Manager Community & Recreation
5.1.1.2	Capture and share our local heritage and history through our collections, local studies, exhibitions and the digitisation of our historical treasures	Program completed	Manager Libraries & Learning
5.1.1.3	Deliver the Digital Collections Opened Minds Phase 1 digitisation project, in accordance with funding provided by the State Government Regional Cultural Fund	Project completed	Manager Libraries & Learning
5.1.1.4	Investigate locations, undertake content research and develop detailed costings and project delivery plans for post markers and shopfront projections projects from the Central Maitland Heritage Interpretation Masterplan	Investigation completed	Manager City Experiences & Economy
<b>5.1.2</b>	<b>Delivery Program Objective</b>	<b>Support the recording of stories and development of new narratives about Maitland's identity</b>	
	<i>Measure</i>	<i>Options for capture and sharing identified</i>	

	2022/23 Action	Measure	Responsibility
5.1.2.1	Review options for a physical depiction of Maitland Hall of Fame recipients	Investigation completed	Manager City Experiences & Economy
<b>5.1.3</b>	<b>Delivery Program Objective</b>	<b>Improve facilities at the Steamfest Rally Ground</b>	
	<i>Measure</i>	<i>Site improvements</i>	
	2022/23 Action	Measure	Responsibility
5.1.3.1	Construct a display and storage shed at the Steamfest site at Les Darcy Drive Maitland, in accordance with funding provided under the State Government Stronger Country Communities Fund	Project completed	Manager Building Projects & Services
<b>5.2</b>	<b>Community Strategy</b>	<b>Recognise the importance of our heritage buildings and precincts</b>	
<b>5.2.1</b>	<b>Delivery Program Objective</b>	<b>Support a modern approach to the interpretation of our city's built heritage through development controls and incentives</b>	
	<i>Measure</i>	<i>Incentive program delivery</i>	
	2022/23 Action	Measure	Responsibility
5.2.1.1	Conserve the city's heritage items through a heritage incentive program, providing matching funding for works approved within the guidelines of the Local Heritage Fund	Funding provided	Manager Strategic Planning
<b>5.2.2</b>	<b>Delivery Program Objective</b>	<b>Manage Council's heritage assets, including our buildings and cemeteries, in line with community expectations</b>	
	<i>Measure</i>	<i>Conservation works progressed</i>	
	2022/23 Action	Measure	Responsibility
5.2.2.1	Deliver improvement and restoration works at Morpeth Museum, Morpeth School of Arts, Maitland Regional Art Gallery and Maitland Town Hall (refer to capital works program)	Works program delivered	Manager Building Projects & Services
5.2.2.2	Seek funding for the delivery of conservation works at identified sites, such as heritage cemeteries	Funding received	Manager Strategic Planning
<b>5.3</b>	<b>Community Strategy</b>	<b>Embrace the Hunter River as an iconic part of our city</b>	
<b>5.3.1</b>	<b>Delivery Program Objective</b>	<b>Expand opportunities to connect with the river through improved waterfront access, recreational activities and events at Central Maitland and Morpeth</b>	
	<i>Measure</i>	<i>Community satisfaction with access to the Hunter River (Biennial Community Survey)</i>	
	2022/23 Action	Measure	Responsibility
5.3.1.1	Construct improved carparking and access to the riverbank at Lorn	Project completed	Manager Works
<b>5.3.2</b>	<b>Delivery Program Objective</b>	<b>Progress the delivery of the Queens Wharf Masterplan</b>	
	<i>Measure</i>	<i>Community satisfaction with access to the Hunter River (Biennial Community Survey)</i>	
	2022/23 Action	Measure	Responsibility
5.3.2.1	Progress car and trailer parking at Queens Wharf, subject to acquisition of land and securing funding for works	Project progressed	Manager Engineering & Design







# Let's create opportunities

Maitland is a key strategic centre within the Hunter Region, producing over \$10 billion in goods and services each year and providing 10% of the region's jobs. The largest contributors to our economy are the construction industry and health and social assistance sectors.

The city offers greenfield industrial land, commercial investment and tourism opportunities, conveniently situated at the junction of major transport routes in the lower Hunter Valley.

The key economic centres of the city include Central Maitland, a lifestyle precinct showcasing our heritage and providing for a range of events, East Maitland, a catalyst area for the growth of health related industries within close proximity to the new Maitland Hospital, and Thornton, providing industrial and employment lands within easy access of major freeways and rail networks.

Population growth is catered for in new urban release areas (Thornton North, Aberglasslyn, Lochinvar, Farley, Anambah, Gillieston Heights), which are significant contributors to the supply of greenfield housing for the Greater Newcastle area, complemented by infill developments in already established suburbs.

Visitor economy is an important contributor to our economy, with local attractions, built and natural heritage and the historic villages of Morpeth and Lorn forming part of our tourism network. Cultural assets such as Maitland Regional Art Gallery, Maitland Gaol, Walka Water Works along with annual flagship events are increasing Maitland's attraction to residents and visitors.

## WE WANT

- 6 To work and shop locally
- 7 To afford the house we want in the neighbourhood we like
- 8 To have Central Maitland as the vibrant heart of our city
- 9 To show off our city

# Let's create opportunities



6	Community Outcome	To shop and work locally		
6.1	Community Strategy	Access what we need in our local neighbourhoods		
6.1.1	Delivery Program Objective	Review existing Development Contribution Plans (7.11) in line with State Government changes, to allow for improvements to local facilities and services required within areas of urban and commercial growth		
	Measure	Contribution Plan review		
	2022/23 Action	Measure	Responsibility	
6.1.1.1	Commence a review of the city's development contribution plans, which allow for the supply of or improvement of local facilities and services required for new residents and businesses under the <i>Environmental Planning and Assessment Act 1979</i>	Review commenced	Manager Strategic Planning	
6.2	Community Strategy	Attract new and innovative industries and opportunities		
6.2.1	Delivery Program Objective	Finalise planning for the East Maitland catalyst precinct to support projected growth		
	Measure	Precinct planning and development		
	2022/23 Action	Measure	Responsibility	
6.2.1.1	Develop a plan for the growth of the identified catalyst precinct in East Maitland	Plan developed	Manager Strategic Planning	
6.2.2	Delivery Program Objective	Complete and implement a new approach to economic development		
	Measure	Economic growth		
	2022/23 Action	Measure	Responsibility	
6.2.2.1	Finalise a City Economy Strategy to support economic and social growth	Strategy completed	Manager City Economy & Experiences	
7	Community Outcome	To afford the house we want in the neighbourhood we like		
7.1	Community Strategy	Access different housing options in new and old suburbs, villages and townships		
7.1.1	Delivery Program Objective	Implement a Local Housing Strategy that identifies how and where housing will be provided across the city		
	Measure	Housing diversity		
	2022/23 Action	Measure	Responsibility	
7.1.1.1	Finalise the Local Housing Strategy and adopt a policy position on greenfield investigation areas and infill housing typologies	Strategy completed	Manager Strategic Planning	



7.2	Community Strategy	Manage growth sustainably, integrating the new and old while respecting our rural amenity and character		
7.2.1	Delivery Program Objective	Maintain guidelines for appropriate design and construction of major subdivisions		
	Measure	Contemporary and relevant guidelines		
	2022/23 Action	Measure	Responsibility	
7.2.1.1	Provide advice on development applications for transport and drainage standards	Review completed	Manager Engineering & Design	
7.2.1.2	Assess developer works in new subdivisions to ensure compliance with approved plans	Works assessed	Manager Engineering & Design	
7.2.1.3	Deliver civil infrastructure projects that support the development of Urban Release Areas	Projects delivered	Manager Engineering & Design, Manager Works	
7.2.2	Delivery Program Objective	Deliver a development assessment approach that supports development in new and established areas		
	Measure	Assessment advice and assessment mets service levels		
	2022/23 Action	Measure	Responsibility	
7.2.2.1	Provide environmental impact advice on development and rezoning applications	Applications assessed	Manager Environment & Sustainability	
7.2.2.2	Assess applications for rezoning, and planning proposals referring these for determination by the state government as required	Applications assessed	Manager Strategic Planning	
7.2.2.3	Provide advice on development applications impacting heritage items	Applications assessed	Manager Strategic Planning	
7.2.2.4	Provide advice and receive and assess planning applications, including the provision of electronic lodgement and processing, and the issue of planning property certificates	Applications assessed	Manager Development & Compliance	
7.2.2.5	Receive and assess building applications, including mandatory inspections, fire safety, on site sewage and issue of relevant certificates	Applications assessed	Manager Development & Compliance	
7.2.3	Delivery Program Objective	Review the city's Development Control Plan and Local Environment Plan		
	Measure	Contemporary and relevant development controls		
	2022/23 Action	Measure	Responsibility	
7.2.3.1	Commence a review of the city's Development Control Plan including consideration of well designed built and natural shades, consistent with the best practice	Review commenced	Manager Strategic Planning	
7.2.3.2	Commence a review of the city's Local Environment Plan	Review commenced	Manager Strategic Planning	
7.2.3.3	Develop and implement a Rural Lands Strategy through an amendment to the Local Environment Plan	Strategy completed	Manager Strategic Planning	
7.2.4	Delivery Program Objective	Update the city's planning and engineering policies and guidelines to ensure a contemporary legislated framework to guide development activity		
	Measure	Engineering standards guide design and construction		
	2022/23 Action	Measure	Responsibility	
7.2.4.1	Commence a review of Council's Manual of Engineering Standards which sets the engineering guidelines and drawings for major subdivision testing and construction	Review commenced	Manager Engineering & Design	

8	Community Outcome	To have Central Maitland as the vibrant heart of our city		
8.1	Community Strategy	Make Central Maitland ‘the’ place to visit – contemporary, vibrant and full of experiences		
8.1.1	Delivery Program Objective	Continue to promote and market the businesses and shopping opportunities within Central Maitland		
	Measure	Increased visitation and participation in Central Maitland events and programs		
	2022/23 Action	Measure	Responsibility	
8.1.1.1	Develop and deliver a marketing and activity plan for The Levee which delivers marketing campaigns, promotions and activities	Plan delivered	Manager City Marketing & Communications	
8.1.1.2	Support the delivery of a range of events and public programs in Central Maitland, including night time events and slow food markets	Programs delivered	Manager City Experiences & Economy	
8.1.1.3	Deliver trader networking and education programs to support business development and attraction	Programs delivered	Manager City Experiences & Economy	
8.1.1.4	Develop guidelines for the use of the public spaces within The Levee	Guidelines developed	Manager Marketing & Communication	
8.1.2	Delivery Program Objective	Continue to deliver infrastructure improvements in Central Maitland		
	Measure	Infrastructure improvements		
	2022/23 Action	Measure	Responsibility	
8.1.2.1	Identify opportunities to deliver improvements to shared spaces within Central Maitland (pending the receipt of grant funding)	Opportunities identified	Manager City Experiences & Economy	
8.1.3	Delivery Program Objective	Manage the East Central Maitland precinct for its civic, cultural and sporting opportunities		
	Measure	Enhanced regional offerings of East Central Maitland		
	2022/23 Action	Measure	Responsibility	
8.1.3.1	Commission the Maitland Administration Centre	Project completed	Manager Building Projects & Services	
8.1.3.2	Prepare a precinct plan and a management plan to cater for increased usage of East Central Maitland	Plan completed	Manager Strategic Planning	
8.1.4	Delivery Program Objective	Deliver car parking improvements in Central Maitland		
	Measure	Improved parking accessibility in Central Maitland		
	2022/23 Action	Measure	Responsibility	
8.1.4.1	Improve the number and accessibility of parking in Central Maitland	Progression of Central Maitland Parking Strategy	Manager Engineering & Design	
9	Community Outcome	To show off our city		
9.1	Community Strategy	Showcase our iconic attractions and experiences		
9.1.1	Delivery Program Objective	Deliver flagship events and place activation programs		
	Measure	Visitation and participation in events and programs		
	2022/23 Action	Measure	Responsibility	
9.1.1.1	Following a pilot program, deliver a new event in Central Maitland	Program delivered	Manager City Experiences & Economy	
9.1.1.2	Deliver an annual program of iconic events	Events delivered	Manager City Experiences & Economy	
9.1.1.3	Review the Maitland Place Activation Strategy	Strategy reviewed	Manager City Experiences & Economy	

<b>9.1.2</b>	<b>Delivery Program Objective</b>	<b>Progress the implementation of the Maitland Destination Management Plan</b>	
	<i>Measure</i>	<i>Visitation to our major destinations</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
9.1.2.1	Commence the delivery of an RV friendly strategy, to support visitor economy	Program delivered	Manager City Experiences & Economy
9.1.2.2	Operate the Visitor Information Centre	Operations delivered	Manager City Experiences & Economy
9.1.2.3	Review visitor information services to ensure they are meeting current and future needs	Review completed	Manager City Experiences & Economy
<b>9.1.3</b>	<b>Delivery Program Objective</b>	<b>Progress the delivery of the Maitland Gaol Development Plan</b>	
	<i>Measure</i>	<i>Increased site usage</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
9.1.3.1	Commence upgrade works at the historic Maitland Gaol, including an activity hub and boutique accommodation, in accordance with funding received from Federal and State Governments	Works commenced	Manager City Experiences & Economy
<b>9.1.4</b>	<b>Delivery Program Objective</b>	<b>Operate Maitland Gaol as an iconic tourism destination, driven by its unique heritage and innovative experiences</b>	
	<i>Measure</i>	<i>Visitation and bookings of spaces within Maitland Gaol</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
9.1.4.1	Showcase Maitland Gaol's significant heritage and cultural value through a range of guided and self guided tours, booking spaces, functions and events	Operations delivered	Manager City Experiences & Economy
<b>9.1.5</b>	<b>Delivery Program Objective</b>	<b>Support the visitor experience at Morpeth</b>	
	<i>Measure</i>	<i>Campaign implementation</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
9.1.5.1	Support and partner with the 'It Must be Morpeth' Business Association to establish Morpeth as a priority destination hub for city visitors	Program delivered	Manager City Experiences & Economy
<b>9.2</b>	<b>Community Strategy</b>	<b>Promote our major facilities to attract events and activities</b>	
<b>9.2.1</b>	<b>Delivery Program Objective</b>	<b>Attract major events and increase utilisation of major venues including the Maitland Regional Sports Complex, Maitland Regional Art Gallery and Maitland Town Hall</b>	
	<i>Measure</i>	<i>Utilisation of major venues</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
9.2.1.1	Bid for and attract significant national and regional sporting and cultural events	Bids made	Manager City Experiences & Economy
<b>9.3</b>	<b>Community Strategy</b>	<b>Retain and promote our unique rural landscape, farms and food markets</b>	
<b>9.3.1</b>	<b>Delivery Program Objective</b>	<b>Support opportunities for agritourism across the city, including access to local and seasonal produce and farm gate experiences</b>	
	<i>Measure</i>	<i>Access to experiences</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
9.3.1.1	Identify education, planning and promotional pathways for agritourism and deliver actions to develop and grow the industry	Pathways identified	Manager City Experiences & Economy









# Let's live sustainably

The Hunter River is one of Maitland's greatest natural assets. In flood it provides significant support to the environment through the delivery of water to flood dependent ecosystems and improving soil nutrients for agricultural land on the floodplain. It can at times be turbulent, threatening access to homes and businesses in times of flood.

Maitland is home to 390 fauna and 1,290 flora species, with 132 threatened species and 20 threatened ecological communities. These communities are supported by a variety of significant wetland habitats including Tenambit, Woodberry, Wentworth and Dagworth Swamps.

Our established residential suburbs have mature trees with a high level of urban canopy cover, which contributes to their local character and amenity. However, many newly developed suburbs have a low level of tree coverage and are vulnerable to urban heat island effect.

Our increasing demand for natural resources is recognised by many as being unsustainable in the long term.

## WE WANT

- 10** To love and look after our great outdoors
- 11** To reduce our reliance on non-renewable natural resources
- 12** To be ready in case of more hot days, storms and floods
- 13** To reduce our waste

# Let's live sustainably



<b>10</b>	<b>Community Outcome</b>	<b>To love and look after our great outdoors</b>	
<b>10.1</b>	<b>Community Strategy</b>	<b>Tread lightly while enjoying our areas of bushland and open space</b>	
<b>10.1.1</b>	<b>Delivery Program Objective</b>	<b>Promote opportunities to access public bushland and open space across the city</b>	
	<i>Measure</i>	<i>Community satisfaction with access to public bushland and open space (Biennial Community Survey)</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
10.1.1.1	Work with our community to design and improve natural spaces at Weblands Reserve Aberglasslyn and Dunmore Road Largs, in accordance with funding provided by the State Government Resources for Regions Fund	Project progressed	Manager Environment & Sustainability
<b>10.2</b>	<b>Community Strategy</b>	<b>Protect our native plants and animals</b>	
<b>10.2.1</b>	<b>Delivery Program Objective</b>	<b>Retain areas of bushland and open space, including wildlife corridors</b>	
	<i>Measure</i>	<i>Corridor mapping</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
10.2.1.1	Look for grant opportunities and partnerships that help us to plant more trees and remove weeds from our bushland and river banks	Funding received	Manager Environment & Sustainability
10.2.1.2	Develop a flying fox camp management plan for the Tenambit flying fox camp to support the creation of habitats in non conflict areas	Plan developed	Manager Environment & Sustainability
10.2.1.3	Undertake mapping of wildlife and environmental corridors	Mapping completed	Manager Environment & Sustainability
10.2.1.4	Prepare a framework for the management of green (trees, parks, vegetation, gardens, etc) and blue (drainage areas, water, etc) assets	Framework developed	Manager Environment & Sustainability
<b>10.2.2</b>	<b>Delivery Program Objective</b>	<b>Manage revegetation and the control of weeds and invasive animals in public natural spaces</b>	
	<i>Measure</i>	<i>Management of weeds and pest animals</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
10.2.2.1	Spray or remove priority weeds from public and private land, to manage their negative impact on our environment	Programmed works completed	Manager Works
<b>10.3</b>	<b>Community Strategy</b>	<b>Improve the quality of our waterways and wetlands</b>	
<b>10.3.1</b>	<b>Delivery Program Objective</b>	<b>Improve the management of stormwater to protect homes, improve water quality and mitigate water wastage</b>	
	<i>Measure</i>	<i>Flood mitigation</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
10.3.1.1	Deliver programmed drainage works (refer capital works program) to improve their ability to deal with localised flooding events	Works program delivered	Manager Works



	2022/23 Action	Measure	Responsibility
10.3.1.2	Look after our wetlands and lagoons by monitoring water quality; and implementing signage to advise on appropriate site usage	Water quality	Manager Environment & Sustainability
10.3.1.3	Monitor water use at our sites, and implement water efficiency programs where high use is detected	Water usage	Manager Environment & Sustainability
10.3.1.4	Review information on flood management and develop an action plan to guide future flood studies and mapping priorities	Action plan developed	Manager Strategic Planning
<b>10.3.2</b>	<b>Delivery Program Objective</b>	<b>Partner with relevant parties to protect, enhance, maintain and restore river and wetland health and amenity through the development and delivery of a Hunter River Estuary Coastal Management Plan</b>	
	<b>Measure</b>	<i>Hunter River Estuary Coastal Management Plan progressed</i>	
	2022/23 Action	Measure	Responsibility
10.3.2.1	Work with lower Hunter councils and stakeholders to prepare the Hunter Estuary Coastal Management Program	Program prepared	Manager Environment & Sustainability
10.3.2.2	Deliver a Hunter River education project, 'Vibrant River', in accordance with funding provided by the State Government Coastal and Estuary Grants Program	Project completed	Manager Environment & Sustainability
<b>11</b>	<b>Community Outcome</b>	<b>To reduce our reliance on non-renewable natural resources</b>	
<b>11.1</b>	<b>Community Strategy</b>	<b>Learn how to positively contribute to our environmental wellbeing at home and as a community</b>	
<b>11.1.1</b>	<b>Delivery Program Objective</b>	<b>Provide opportunities to participate in environmental learning activities and programs</b>	
	<b>Measure</b>	<i>Community satisfaction with environmental programs (Biennial Community Survey)</i>	
	2022/23 Action	Measure	Responsibility
11.1.1.1	Deliver a 'greening communities' program of information and events, including our school programs and environmental youth forum	Program delivered	Manager Environment & Sustainability
11.1.1.2	Develop a Landcare plan to support local volunteers to deliver projects on public land	Plan developed	Manager Environment & Sustainability
<b>11.1.2</b>	<b>Delivery Program Objective</b>	<b>Implement solutions that reduce our reliance on non-renewable natural resources</b>	
	<b>Measure</b>	<i>Renewable energy usage increased</i>	
	2022/23 Action	Measure	Responsibility
11.1.2.1	Monitor energy use at our facilities, and install building and lighting upgrades as identified to maximise use of renewable energy	Sites monitored	Manager Building Projects & Services
11.1.2.2	Implement an LED street lighting replacement program (pending the availability of funding)	Program delivered	Manager Environment & Sustainability
<b>11.1.3</b>	<b>Delivery Program Objective</b>	<b>Develop a remediation action plan for former landfill sites</b>	
	<b>Measure</b>	<i>Site remediation</i>	
	2022/23 Action	Measure	Responsibility
11.1.3.1	Implement and manage remediation action plan for the former Anambah landfill	Works commenced	Manager Environment & Sustainability
11.1.3.2	Implement and manage remediation action plan for Walka Water Works	Works commenced	Manager Building Projects & Services

12	Community Outcome	To be ready in case of more hot days, storms and floods		
12.1	Community Strategy	Understand climate risks and our impacts and take action against these		
12.1.1	Delivery Program Objective	Partner with the community to develop a sustainability strategy and action plan		
	Measure	Environmental sustainability actions implemented		
	2022/23 Action	Measure	Responsibility	
12.1.1.1	Work with our community to progress the development of a city wide approach to environmental sustainability	Approach determined	Manager Environment & Sustainability	
12.1.2	Delivery Program Objective	Address urban heat island effects by increasing shade through tree planting and tree retention across the city		
	Measure	Tree canopy coverage		
	2022/23 Action	Measure	Responsibility	
12.1.2.1	Increase street tree planting on roadsides and community spaces	Programmed works completed	Manager Works	
12.1.2.2	Encourage community involvement in reducing the impacts of hot days, through seedling giveaways and tree planting events	Seedlings distributed	Manager Environment & Sustainability	
12.1.2.3	Commence actions to increase tree canopy cover and reduce urban heat	Canopy cover	Manager Environment & Sustainability	
12.1.2.4	Deliver tree planting at strategic locations across the city	Programmed works completed	Manager Works	
12.1.3	Delivery Program Objective	Support the State Government's commitment to the reduction of greenhouse gas emissions and use of fossil fuel		
	Measure	Emission levels		
	2022/23 Action	Measure	Responsibility	
12.1.3.1	Participate in the development of a regional EV charging strategy, in partnership with Hunter Councils	Project completed	Manager Environment & Sustainability	
12.1.4	Delivery Program Objective	Participate in partnerships and seek grant funding to achieve climate change action		
	Measure	Climate change response plan		
	2022/23 Action	Measure	Responsibility	
12.1.4.1	Take a regional approach to environmental sustainability, working with other Hunter councils on projects to increase our environmental resilience	Cities Power Partnership	Manager Environment & Sustainability	
12.1.4.2	Commence actions to assess the impacts of climate change and prepare response plans	Actions commenced	Manager Environment & Sustainability	
13	Community Outcome	To reduce our waste		
13.1	Community Strategy	Limit the amount of waste we create and send to landfill		
13.1.1	Delivery Program Objective	Support the State Government's commitment to diversion of waste from landfill		
	Measure	Community participation in waste and recycling initiatives		
	2022/23 Action	Measure	Responsibility	
13.1.1.1	Provide community recycling and reuse education, workshops and programs	Programs delivered	Manager Environment & Sustainability	
13.1.1.2	Reduce the amount of waste produced at Council events	Practices implemented	Manager City Experiences & Economy	

	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
13.1.1.3	Investigate options, costs and funding to improve the free Mattress Muster/Chemical Drop-off programs in relation to frequency, number and nature of items	Options identified	Manager Environment & Sustainability
13.1.1.4	Develop technical guidance and monitoring tools to support the use of circular economy enabled goods and services (that is those that support the use of existing products)	Tools developed	Manager Environment & Sustainability
<b>13.1.2</b>	<b>Delivery Program Objective</b>	<b>Deliver a sustainable waste management collection and disposal service</b>	
	<i>Measure</i>	<i>Services provided</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
13.1.2.1	Provide general waste, organics and recycling collection and disposal services	Collection services	Manager Environment & Sustainability
13.1.2.2	Provide resource recovery options at our waste and recycling centres	Waste diversion	Manager Environment & Sustainability
13.1.2.3	Investigate and brief council on the costs and implications of varying free waste vouchers, including consideration as to the weight disposed of, and use of vouchers to a total 400kg total per annum in multiple visits	Options identified	Manager Environment & Sustainability
13.1.2.4	Finalise options, timing and costs of one free, annual, on call bulk waste collection service (in addition to retaining a free voucher system) run by Council staff for commencement in 2022/23	Service commenced	Manager Environment & Sustainability
<b>13.1.3</b>	<b>Delivery Program Objective</b>	<b>Increase focus on eliminating litter and illegal dumping</b>	
	<i>Measure</i>	<i>Illegal dumping activities</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
13.1.3.1	Collect waste and investigate illegal dumping activities, at the same time educating our community on alternatives for getting rid of problem waste, like mattresses, tyres and furniture	Waste collected	Manager Environment & Sustainability
<b>13.1.4</b>	<b>Delivery Program Objective</b>	<b>Complete construction of the Mount Vincent Waste Transfer Station</b>	
	<i>Measure</i>	<i>Project completed</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
13.1.4.1	Progress the staged delivery of the Waste Management Centre upgrade	Construction commenced	Manager Environment & Sustainability
<b>13.1.5</b>	<b>Delivery Program Objective</b>	<b>Implement waste service changes, including the introduction of food organics and garden organics (FOGO) collection</b>	
	<i>Measure</i>	<i>Food organics garden organics (FOGO) collection services implemented</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
13.1.5.1	Implement a program of education and collection trials in preparation for the legislated start of the food organics (FOGO) service, in March 2024	Program delivered	Manager Environment & Sustainability







# Let's lead together

Our community is supported by a number of local leaders from individuals to community and business members.

Our Council has a community elected Mayor and 12 councillors who provide an essential link between what our community need and what Council delivers. Council plays a significant role in the community and economy with an asset portfolio of over \$1.7 billion and more than 500 employees.

Community input is essential through local, regional and state forums as we plan to ensure current and future community wellbeing, housing and industrial/commercial growth, and the delivery of services and infrastructure.

## WE WANT

- 14** To have elected leaders that look out for us
- 15** To have an efficient and effective Council
- 16** To work together to create the best Maitland community there can be



# Let's lead together



<b>14</b>	<b>Community Outcome</b>	<b>To have elected leaders that look out for us</b>	
<b>14.1</b>	<b>Community Strategy</b>	<b>Take opportunities to have our say on Council decisions that impact us</b>	
<b>14.1.1</b>	<b>Delivery Program Objective</b>	<b>Increase opportunities for all members of our community to have their say in decision making</b>	
	<i>Measure</i>	<i>Participation in engagement opportunities</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
14.1.1.1	Implement the actions of the Community Engagement Strategy and Community Participation Plan	Actions implemented	Marketing & Communications
14.1.1.2	Review Council's Community Engagement and Communication Strategy	Strategy adopted	Marketing & Communications
14.1.1.3	Report on the outcomes of the biennial community satisfaction survey	Outcomes report	Manager Marketing & Communications
<b>14.2</b>	<b>Community Strategy</b>	<b>Access our elected leaders to discuss local issues</b>	
<b>14.2.1</b>	<b>Delivery Program Objective</b>	<b>Expand opportunities for the community to engage with Councillors</b>	
	<i>Measure</i>	<i>Satisfaction with opportunities to connect with Councillors</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
14.2.1.1	Develop and implement a program of activities and promotions for Local Government Week	Activities held	Office of the General Manager
14.2.1.2	Commence a review of Council committees	Outcomes report	Manager Governance & Risk
14.2.1.3	Hold remote Council meetings in North, West and East Wards	Meetings held	Executive Manager Vibrant City
<b>14.3</b>	<b>Community Strategy</b>	<b>Have our elected leaders make decisions in the best interest of our community</b>	
<b>14.3.1</b>	<b>Delivery Program Objective</b>	<b>Ensure Councillors have access to professional development and support required to enable them to best fulfill their role</b>	
	<i>Measure</i>	<i>Support, assistance and professional development provided to elected members</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
14.3.1.1	Support meetings of Council through legislative advice, production of agendas and minutes and administrative support	Meetings supported	Manager Governance & Risk
14.3.1.2	Provide opportunities for councillors to develop their local government knowledge, experience and skills via a professional development and learning program	Development activities undertaken	Manager Governance & Risk
14.3.1.3	Review and implement Councillor Expenses and Facilities Policy	Policy reviewed and adopted	Manager Governance & Risk



<b>14.3.2</b>	<b>Delivery Program Objective</b>	<b>Undertake a range of education and compliance activities to enforce State and Local Government regulations, from road use to companion animals</b>	
	<i>Measure</i>	<i>Legislated obligations met and regulations enforced</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
14.3.2.1	Investigate, enforce and educate the community on local laws, policies and guidelines, including food safety, swimming pools, parking, animal control, illegal dumping and abandoned vehicles	Investigation and enforcement activities	Manager Development & Compliance
14.3.2.2	Provide care for seized, lost and abandoned pets and animals through our animal management facility	Compliance with <i>Companion Animal Act</i>	Manager Development & Compliance
<b>15</b>	<b>Community Outcome</b>	<b>To have an effective and efficient Council</b>	
<b>15.1</b>	<b>Community Strategy</b>	<b>Ensure our city infrastructure, services and finances are managed sustainably and transparently</b>	
<b>15.1.1</b>	<b>Delivery Program Objective</b>	<b>Continue to attain major State and Federal Government grants to deliver new and enhanced infrastructure</b>	
	<i>Measure</i>	<i>Grant funding obtained</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
15.1.1.1	Actively target appropriate state and federal government funding opportunities to provide prioritised new infrastructure, programs or events for the city	Funding received	Manager Corporate Planning & Performance
<b>15.1.2</b>	<b>Delivery Program Objective</b>	<b>Ensure Council is financially sustainable and meets required levels of performance</b>	
	<i>Measure</i>	<i>Financial performance ratios met</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
15.1.2.1	Review the fees and charges policy and framework for sports venues	Fees reviewed	Manager Community & Recreation
15.1.2.2	Deliver Council services within available financial resources, and in compliance with local government performance benchmarks	Financial performance ratios	Chief Financial Officer
15.1.2.3	Complete annual financial statement and audit processes in line with legislated requirements	Audited financial statements	Chief Financial Officer
15.1.2.4	Appropriately manage the investment of funds in accordance with legislative requirements	Investment return	Manager Finance & Procurement
15.1.2.5	Deliver Council's Section 356 community grants program, including annual community grants, commemorative and recognised days and high achievers	Grants program delivered	Manager Community & Recreation
15.1.2.6	Review the potential for an acquisitions and disposal committee	Report to Council	Manager Governance & Risk
15.1.2.7	Review Council's community and operational land and buildings for potential disposal	Report to Council	Manager Governance & Risk
15.1.2.8	Manage the receipt and expenditure of funding in line with legislated requirements	Compliance with legislation	Manager Finance & Procurement
<b>15.1.3</b>	<b>Delivery Program Objective</b>	<b>As a growing city, ensure our community understand our financial challenges and are engaged on potential solutions for long term sustainability</b>	
	<i>Measure</i>	<i>Awareness of Council operations (Biennial Community Survey)</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
15.1.3.1	Develop a program that incorporates a suite of educational materials and engagement opportunities that build community understanding of local government	Program developed	Manager Marketing & Communication

<b>15.1.4</b>	<b>Delivery Program Objective</b>	<b>Implement and maintain a contemporary governance, audit and risk framework</b>		
	<i>Measure</i>	<i>Legislated obligations met</i>		
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>	
15.1.4.1	Establish and manage Council's Audit, Risk and Improvement Committee	Committee established	Manager Governance & Risk	
<b>15.2</b>	<b>Community Strategy</b>	<b>Have a local government that is 'un-council like' in the delivery of great service</b>		
<b>15.2.1</b>	<b>Delivery Program Objective</b>	<b>Implement a new approach to customer experience</b>		
	<i>Measure</i>	<i>Customer Experience Plan delivery</i>		
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>	
15.2.1.1	Continue to deliver the ten service model concepts identified in the Customer Experience Plan including new corporate website, MyCouncil transactional services and omni-channel management	Initiatives delivered	Executive Manager Vibrant City	
<b>15.2.2</b>	<b>Delivery Program Objective</b>	<b>Improve customer experience through new front and back office technology</b>		
	<i>Measure</i>	<i>Customer Driven Transformation program delivery</i>		
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>	
15.2.2.1	Continue to progress the programs of work identified within Council's Digital Capability and Capacity Strategy and Roadmap, under the Customer Driven Transformation Program, to improve customer experience	Programs delivered	Executive Manager Digital Transformation	
15.2.2.2	Provide technology and equipment that supports workplace efficiency and effectiveness to improve customer experience	Technology program delivered	Manager Business Systems	
15.2.2.3	Continue to deliver a program of human centred design, providing opportunity for collaboration on the delivery of services that impact on customer experience	Levels of service reviewed	Executive Manager Vibrant City	
<b>15.2.3</b>	<b>Delivery Program Objective</b>	<b>Foster an engaged workforce that is skilled, collaborative and focused on our customer</b>		
	<i>Measure</i>	<i>Employee satisfaction survey</i>		
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>	
15.2.3.1	Deliver the actions of Council's workforce management plan	Actions delivered	Executive Manager Workforce Culture & Safety	
<b>15.3</b>	<b>Community Strategy</b>	<b>Hear what our council is doing and how that is serving the community</b>		
<b>15.3.1</b>	<b>Delivery Program Objective</b>	<b>Monitor and report progress against the delivery of projects and services, as identified in the Community Strategic Plan, Delivery Program and annual Operational Plan</b>		
	<i>Measure</i>	<i>Legislated obligations met</i>		
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>	
15.3.1.1	Report to the community on the delivery of the projects and services outlined in Council's delivery program and operational plan	Reports delivered	Manager Corporate Planning & Performance	

<b>15.3.2</b>	<b>Delivery Program Objective</b>	<b>Increase understanding of Council activities through accessible and clear messaging and information</b>	
	<i>Measure</i>	<i>Awareness of Council operations (Biennial Community Survey)</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
15.3.2.1	Promote our services and city experiences through marketing, advertising, signage, imagery and the ten different brands we manage, including libraries, pools, gaol, gallery, The Levee and events	Marketing plans delivered	Manager Marketing & Communications
15.3.2.2	Provide opportunities for increased understanding of Council services and programs through the provision of information via various multimedia, publications, websites and social media platforms	Communication plans delivered	Manager Marketing & Communications
<b>16</b>	<b>Community Outcome</b>	<b>To work together to be the best our community we can be</b>	
<b>16.1</b>	<b>Community Strategy</b>	<b>Partner across all levels of government and the private sector to plan our city's future</b>	
<b>16.1.1</b>	<b>Delivery Program Objective</b>	<b>Develop contemporary and integrated community and corporate strategic and operational plans</b>	
	<i>Measure</i>	<i>Legislated obligations met</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
16.1.1.1	Deliver a community led strategic plan, supporting Council Delivery Program and annual Operational Plan, to support the achievement of our community aspirations for the future of the city	Plans delivered	Manager Corporate Planning & Performance
16.1.1.2	Develop a framework to guide reviews of the levels of service provided by Council	Framework developed	Manager Corporate Planning & Performance
<b>16.1.2</b>	<b>Delivery Program Objective</b>	<b>Work with service providers and other levels of government to deliver land use planning and infrastructure outcomes</b>	
	<i>Measure</i>	<i>Collaboration with service providers and other levels of government</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
16.1.2.1	Engage with, and advocate to, our regional, state and federal politicians and departments to identify and deliver opportunities to deliver our Community Strategic Plan	Advocacy pursued	General Manager
<b>16.1.3</b>	<b>Delivery Program Objective</b>	<b>Take a regional approach to service provision and community benefits through membership on the Hunter Joint Organisation of Councils</b>	
	<i>Measure</i>	<i>Active membership of the Hunter Joint Organisation of Councils and collaborative with member Council's</i>	
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>
16.1.3.1	Join member councils at the Hunter Joint Organisation to deliver a regional approach to planning for our economic, environmental and social future	Maitland represented	General Manager



<b>16.1.4</b>	<b>Delivery Program Objective</b>	<b>Represent the views of the community in relation to the health and usage of the Hunter River and its floodplains</b>		
	<i>Measure</i>	<i>Active membership of the Hunter Joint Organisation and collaboration with identified stakeholders</i>		
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>	
16.1.4.1	Continue to represent the views of stakeholders at relevant forums	Maitland represented	General Manager	
16.1.4.2	Work with lower Hunter councils and stakeholders to revise the Hunter Estuary and Coastal Zone Management Plan	Plan completed	Manager Environment & Sustainability	
<b>16.1.5</b>	<b>Delivery Program Objective</b>	<b>Participate in the planning and delivery of emergency management and response activities</b>		
	<i>Measure</i>	<i>Collaborative participation in emergency planning</i>		
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>	
16.1.5.1	Assist our community to prepare for, respond to and recover from emergency events through joining with key agencies to develop and maintain emergency plans	Emergency events managed	Group Manager Infrastructure & Works	
16.1.5.3	Respond to any ongoing impacts of the global pandemic, in line with NSW Health Orders and Council determined community support	Impacts managed	General Manager	
<b>16.2</b>	<b>Community Strategy</b>	<b>Contribute to a positive city future in our day to day activities</b>		
<b>16.2.1</b>	<b>Delivery Program Objective</b>	<b>Recognise community contributions to the city through Council's civic programs</b>		
	<i>Measure</i>	<i>Community involvement with programs and attendance at ceremonies and events</i>		
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>	
16.2.1.1	Prepare and deliver a corporate volunteer policy and framework, and recognition of service	Policy and framework completed	Executive Manager Vibrant City	
16.2.1.2	Deliver community awards and recognition programs	Programs delivered	Executive Manager Vibrant City	
<b>16.2.2</b>	<b>Delivery Program Objective</b>	<b>Facilitate opportunities for community leaders to connect and collaborate</b>		
	<i>Measure</i>	<i>Opportunities provided</i>		
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>	
16.2.2.1	Deliver a program of business development functions and initiatives that meets the diverse needs of City Economy stakeholders	Programs delivered	Executive Manager Vibrant City	
<b>16.2.3</b>	<b>Delivery Program Objective</b>	<b>Provide an environment of safety and wellbeing for Council's workforce</b>		
	<i>Measure</i>	<i>Safety standards meet or exceed industry standards</i>		
	<b>2022/23 Action</b>	<b>Measure</b>	<b>Responsibility</b>	
16.2.3.1	Ensure our staff maintain personal safety and wellbeing through a range of workplace health and safety programs	Incidents and injuries	Manager Workplace Health & Safety	











# Our Budget 2022/23

# Our budget

During 2022/23 Council has budgeted a spend of \$163.2 million on the delivery of services and capital works.

Council delivers a number of key services including libraries, cemeteries, community and recreation facilities, roads, footpaths/cycleways, waste management and town planning. We also manage an asset portfolio that has a replacement value of \$1.7 billion.

The budget has been prepared in line with our long term financial plan, and clearly shows our financial position for the 2022/23 financial year. It supports the delivery of actions as detailed from pages 45-76.

## OUR SPENDING - 2022/23 DISCRETIONARY VERSUS NON DISCRETIONARY SPENDING

While Council's budget for 2022/23 shows total cash revenue of \$163.2 million, there are a range of costs that Council must pay that take up a significant proportion of the budget.

These items are seen as 'non-discretionary' and include:

- Payments to NSW State Government Agencies of \$7.9 million (including payments for State Government waste levy of more than \$6.6 million)
- Loan repayments of \$9.4 million
- Employee and Councillor costs of more than \$49.3 million, inclusive of commitments to cover service delivery
- Developer contributions linked to future related projects of more than \$14.2 million
- Expenditure of grant and levy funding for their specific purpose of over \$14.2 million.

## OVERALL BUDGET

Council's overall predicted budget position in the operational plan is a surplus of approximately \$11,865. This result is influenced in the year ahead by the following significant factors:

## Key budget changes

	2021/22 \$	2022/23 \$	CHANGE \$	
<b>INCOME</b>				
1. Rates income	76,735,347	78,416,001	1,680,654	Increase
2. Financial assistance grant	5,750,000	5,860,000	110,000	Increase
3. Interest income – general fund	399,500	752,000	352,500	Increase
4. Domestic waste management services charge	17,534,015	18,222,062	688,047	Increase
5. Tipping fee income	2,513,000	2,704,000	191,000	Increase
<b>EXPENDITURE</b>				
1. Wages and salaries	45,590,190	49,376,833	3,786,643	Increase
2. Workers Compensation premium	900,000	1,200,000	300,000	Increase
3. Maintenance costs	14,960,388	16,748,020	1,787,632	Increase
4. Street lighting costs	2,850,000	2,400,000	450,000	Decrease
5. Superannuation costs	4,050,000	4,120,000	70,000	Increase
6. Loan repayments	8,615,301	9,381,540	766,239	Increase
7. Waste disposal costs - Summerhill	5,900,000	*	5,900,000	Decrease
8. State Government waste levy	2,800,000	6,680,000	3,880,000	Increase

\* no costs for 2022/23





*For King & Country*

Lieut. P. HICKEY  
Pte. C. H. LING  
Lieut. H. MAYNARD M.M.  
Pte. R. MILLMAN  
A. MERRILEES  
G. MORROW  
W. MORROW  
A. MORROW  
S. H. MANTON  
Nurse N. MURPHY  
H. McDONALD  
W. McDONALD  
J. McDONALD  
M. McDONALD

**LEST WE FORGET**  
IN MEMORY OF THE FALLEN  
AND IN HONOUR  
OF THOSE WHO SERVED THEIR COUNTRY  
**WORLD WAR II**  
**1939 - 45**  
**KOREA, MALAYA, BORNEO,**  
**VIETNAM.**



# Projected income statement

	ORIGINAL 2021/22 \$'000	PROPOSED 2022/23 \$'000	ESTIMATED 2023/24 \$'000
<b>INCOME FROM CONTINUING OPERATIONS</b>			
<b>Revenue:</b>			
Rates and annual charges	94,821	<b>97,975</b>	102,782
User charges and fees	8,746	<b>9,262</b>	9,448
Interest and investment revenue	1,275	<b>2,025</b>	4,105
Other revenues	3,461	<b>3,308</b>	3,381
Grants and contributions - operating	10,223	<b>9,664</b>	9,838
Grants and contributions - capital	11,238	<b>14,873</b>	20,134
<b>Total income from continuing operations</b>	<b>129,764</b>	<b>137,107</b>	<b>149,688</b>
<b>Expenses from continuing operations</b>			
Employee benefits and on-costs	47,993	<b>51,637</b>	54,248
Borrowing costs	1,633	<b>2,187</b>	2,145
Materials and contracts	35,256	<b>30,197</b>	31,133
Depreciation and amortisation	24,375	<b>26,264</b>	26,405
Other expenses	12,237	<b>15,879</b>	16,228
<b>Total expenses from continuing operations</b>	<b>121,494</b>	<b>126,164</b>	<b>130,159</b>
<b>Operating result from continuing operations</b>	<b>8,270</b>	<b>10,943</b>	<b>19,529</b>
<b>Less: Transfers to Reserves &amp; Balance Sheet Items</b>			
Transfers to internal reserves	1,395	<b>820</b>	820
Transfers to S.94 / S.94A reserves	10,204	<b>14,236</b>	21,466
Transfers to external reserves	2,393	<b>2,854</b>	2,448
Plant & equipment purchases	3,628	<b>3,093</b>	2,290
Other capital expenditure	59,369	<b>32,955</b>	58,558
Principal repayments - Loans	7,034	<b>8,787</b>	9,473
Principal repayments - Hire purchase	709	<b>594</b>	776
<b>Total</b>	<b>84,732</b>	<b>63,339</b>	<b>95,831</b>
<b>Total funds required</b>	<b>76,462</b>	<b>52,396</b>	<b>76,302</b>

	ORIGINAL 2021/22 \$'000	PROPOSED 2022/23 \$'000	ESTIMATED 2023/24 \$'000
Funded by:			
Loan drawdowns	36,300	<b>6,000</b>	6,000
Hire purchase drawdowns	1,744	<b>1,350</b>	-
Non cash funding - depreciation/ amortisation	24,375	<b>26,264</b>	26,405
Transfers from internal reserves	2,239	<b>4,318</b>	20,462
Transfers from S.94 / S.94A reserves	11,159	<b>14,309</b>	23,352
Transfers from external reserves	650	<b>167</b>	102
	<b>76,467</b>	<b>52,408</b>	76,321
<b>Surplus (deficit)</b>	<b>5</b>	<b>12</b>	<b>19</b>

## Notes

### 1. Transfers to internal reserves

Transfer to Technology Reserve	400	-	-
Transfer to Election Cost Reserve	150	<b>150</b>	150
Transfer to General Purpose Reserve	46	-	-
Transfer to Employee Leave Entitlement Reserve	200	-	-
Transfer to Waste Depot Rehabilitation Reserve	599	<b>670</b>	670
<b>Total</b>	<b>1,395</b>	<b>820</b>	<b>820</b>

### 2. Transfers from internal reserves

Transfer from Technology Reserve	1,318	<b>4,318</b>	2,722
Transfer from Election Cost Reserve	550	-	-
Transfer from Waste Depot Construction Reserve	371	-	-
Transfer from General Purpose	-	-	-
Transfer from Transfer Station Construction Reserve	-	-	17,740
<b>Total</b>	<b>2,239</b>	<b>4,318</b>	<b>20,462</b>

# Overall Summary

Responsibility: General Manager - David Evans

	ORIGINAL BUDGET 2021/22 \$	PROPOSED BUDGET 2022/23 \$	ESTIMATED BUDGET 2023/24 \$
<b>OPERATING REVENUE</b>			
General Management	-	-	-
Strategy, Performance & Business Systems	86,658,621	<b>88,655,340</b>	94,671,189
Digital Transformation	-	-	-
Planning & Environment	24,743,090	<b>25,827,623</b>	26,870,006
Culture, Community & Recreation	2,563,573	<b>2,497,517</b>	2,595,771
Workplace Culture & Safety	118,500	<b>151,500</b>	154,530
Vibrant City	1,230,414	<b>1,257,164</b>	1,282,307
Infrastructure & Works	2,611,892	<b>2,528,074</b>	2,577,195
<b>TOTAL</b>	<b>117,926,090</b>	<b>120,917,218</b>	<b>128,150,998</b>
<b>OPERATING EXPENDITURE</b>			
General Management	2,280,448	<b>1,392,753</b>	1,421,264
Strategy, Performance & Business Systems	14,369,589	<b>13,238,548</b>	16,554,020
Digital Transformation	4,821,794	<b>7,754,634</b>	6,721,036
Planning & Environment	26,457,652	<b>25,657,209</b>	25,785,748
Culture, Community & Recreation	11,246,983	<b>11,895,368</b>	12,353,050
Workplace Culture & Safety	2,270,014	<b>2,691,782</b>	2,743,793
Vibrant City	7,695,461	<b>8,255,345</b>	8,448,438
Infrastructure & Works	29,072,349	<b>29,961,891</b>	36,150,999
<b>TOTAL</b>	<b>98,214,290</b>	<b>100,847,530</b>	<b>110,178,348</b>
<b>NET OPERATING SURPLUS/(DEFICIT)</b>	<b>19,711,800</b>	<b>20,069,688</b>	<b>17,972,650</b>



	ORIGINAL BUDGET 2021/22 \$	PROPOSED BUDGET 2022/23 \$	ESTIMATED BUDGET 2023/24 \$
<b>CAPITAL REVENUE</b>			
General Management	-	-	-
Strategy, Performance & Business Systems	51,013,650	<b>25,613,684</b>	49,564,059
Digital Transformation	-	-	-
Planning & Environment	9,753,354	<b>13,387,794</b>	19,190,550
Culture, Community & Recreation	-	-	-
Workplace Culture & Safety	-	-	-
Vibrant City	-	-	-
Infrastructure & Works	3,162,757	<b>3,282,757</b>	2,748,757
<b>TOTAL</b>	<b>63,929,761</b>	<b>42,284,235</b>	<b>71,503,366</b>
<b>CAPITAL EXPENDITURE</b>			
General Management	-	-	-
Strategy, Performance & Business Systems	20,972,522	<b>26,375,948</b>	32,705,905
Digital Transformation	400,000	<b>900,000</b>	0
Planning & Environment	1,749,275	<b>1,020,247</b>	1,027,247
Culture, Community & Recreation	443,860	<b>402,120</b>	369,363
Workplace Culture & Safety	-	-	-
Vibrant City	-	-	-
Infrastructure & Works	60,070,842	<b>33,643,743</b>	55,354,600
<b>TOTAL</b>	<b>83,636,499</b>	<b>62,342,058</b>	<b>89,457,115</b>
<b>NET CAPITAL SURPLUS/(DEFICIT)</b>	<b>(19,706,738)</b>	<b>(20,057,823)</b>	<b>(17,953,749)</b>
<b>NET PROGRAMME SURPLUS/(DEFICIT)</b>	<b>5,062</b>	<b>11,865</b>	<b>18,901</b>

# Office of the General Manager

Responsibility: General Manager - David Evans

	ORIGINAL BUDGET 2021/22 \$	PROPOSED BUDGET 2022/23 \$	ESTIMATED BUDGET 2023/24 \$
<b>OPERATING REVENUE</b>			
Office of General Manager	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OPERATING EXPENDITURE</b>			
Office of General Manager	2,280,448	1,392,753	1,421,264
<b>TOTAL</b>	<b>2,280,448</b>	<b>1,392,753</b>	<b>1,421,264</b>
<b>NET OPERATING SURPLUS/(DEFICIT)</b>	<b>(2,280,448)</b>	<b>(1,392,753)</b>	<b>(1,421,264)</b>
<b>CAPITAL REVENUE</b>			
Office of General Manager	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CAPITAL EXPENDITURE</b>			
Office of General Manager	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET CAPITAL SURPLUS/(DEFICIT)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET PROGRAMME SURPLUS/(DEFICIT)</b>	<b>(2,280,448)</b>	<b>(1,392,753)</b>	<b>(1,421,264)</b>

# Infrastructure and Works

Responsibility: Group Manager Infrastructure and Works - Andrew Betts

	ORIGINAL BUDGET 2021/22 \$	DRAFT BUDGET 2022/23 \$	ESTIMATED BUDGET 2023/24 \$
<b>OPERATING REVENUE</b>			
Executive Infrastructure & Works	130,000	-	-
Engineering & Design	961,018	<b>984,018</b>	1,003,698
Civil & Recreation	1,360,056	<b>1,404,056</b>	1,430,697
Building Projects & Services	-	-	-
Asset Strategy, Planning & Plant	160,818	<b>140,000</b>	142,800
<b>TOTAL</b>	<b>2,611,892</b>	<b>2,528,074</b>	<b>2,577,195</b>
<b>OPERATING EXPENDITURE</b>			
Executive Infrastructure & Works	2,722,179	<b>3,016,952</b>	3,076,568
Engineering & Design	6,014,400	<b>5,613,851</b>	5,735,955
Civil & Recreation	17,833,485	<b>19,145,190</b>	24,843,681
Building Projects & Services	2,786,176	<b>2,947,643</b>	3,269,154
Asset Strategy, Planning & Plant	(283,891)	<b>(761,745)</b>	(774,359)
<b>TOTAL</b>	<b>29,072,349</b>	<b>29,961,891</b>	<b>36,150,999</b>
<b>NET OPERATING SURPLUS/(DEFICIT)</b>	<b>(26,460,457)</b>	<b>(27,433,817)</b>	<b>(33,573,804)</b>
<b>CAPITAL REVENUE</b>			
Executive Infrastructure & Works	-	-	-
Engineering & Design	-	-	-
Civil & Recreation	3,162,757	<b>3,282,757</b>	2,748,757
Building Projects & Services	-	-	-
Asset Strategy, Planning & Plant	-	-	-
<b>TOTAL</b>	<b>3,162,757</b>	<b>3,282,757</b>	<b>2,748,757</b>
<b>CAPITAL EXPENDITURE</b>			
Executive Infrastructure & Works	-	-	-
Engineering & Design	125,000	-	-
Civil & Recreation	24,179,380	<b>27,902,273</b>	31,411,964
Building Projects & Services	32,761,000	<b>3,341,470</b>	22,359,496
Asset Strategy, Planning & Plant	3,005,462	<b>2,400,000</b>	1,583,140
<b>TOTAL</b>	<b>60,070,842</b>	<b>33,643,743</b>	<b>55,354,600</b>
<b>NET CAPITAL SURPLUS/(DEFICIT)</b>	<b>(56,908,085)</b>	<b>(30,360,986)</b>	<b>(52,605,843)</b>
<b>NET PROGRAMME SURPLUS/(DEFICIT)</b>	<b>(83,368,542)</b>	<b>(57,794,803)</b>	<b>(86,179,647)</b>



# Culture, Community and Recreation

Responsibility: Group Manager Culture, Community and Recreation - Judy Jaegar

	ORIGINAL BUDGET 2021/22 \$	DRAFT BUDGET 2022/23 \$	ESTIMATED BUDGET 2023/24 \$
<b>OPERATING REVENUE</b>			
Executive Culture, Community & Recreation	-	-	-
Community & Recreation	1,696,270	<b>1,731,970</b>	1,766,612
Library Services	361,160	<b>351,342</b>	358,368
Art Gallery	506,143	<b>414,205</b>	470,791
<b>TOTAL</b>	<b>2,563,573</b>	<b>2,497,517</b>	<b>2,595,771</b>
<b>OPERATING EXPENDITURE</b>			
Executive Culture, Community & Recreation	929,687	<b>1,076,766</b>	1,101,579
Community & Recreation	5,939,890	<b>6,519,053</b>	6,863,311
Library Services	2,516,531	<b>2,537,297</b>	2,590,006
Art Gallery	1,860,875	<b>1,762,252</b>	1,798,154
<b>TOTAL</b>	<b>11,246,983</b>	<b>11,895,368</b>	<b>12,353,050</b>
<b>NET OPERATING SURPLUS/(DEFICIT)</b>	<b>(8,683,410)</b>	<b>(9,397,851)</b>	<b>(9,757,279)</b>
<b>CAPITAL REVENUE</b>			
Executive Culture, Community & Recreation	-	-	-
Community & Recreation	-	-	-
Library Services	-	-	-
Art Gallery	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CAPITAL EXPENDITURE</b>			
Executive Culture, Community & Recreation	-	-	-
Community & Recreation	40,000	<b>40,000</b>	-
Library Services	363,260	<b>321,520</b>	327,951
Art Gallery	40,600	<b>40,600</b>	41,412
<b>TOTAL</b>	<b>443,860</b>	<b>402,120</b>	<b>369,363</b>
<b>NET CAPITAL SURPLUS/(DEFICIT)</b>	<b>(443,860)</b>	<b>(402,120)</b>	<b>(369,363)</b>
<b>NET PROGRAMME SURPLUS/(DEFICIT)</b>	<b>(9,127,270)</b>	<b>(9,799,971)</b>	<b>(10,126,642)</b>

# Planning and Environment

Responsibility: Group Manager Planning and Environment - Matthew Prendergast

	ORIGINAL BUDGET 2021/22 \$	DRAFT BUDGET 2022/23 \$	ESTIMATED BUDGET 2023/24 \$
<b>OPERATING REVENUE</b>			
Executive Planning & Environment	-	-	-
Strategic Planning	135,000	<b>135,000</b>	137,700
Development & Compliance	3,248,250	<b>3,771,250</b>	3,847,185
Environment & Sustainability	21,359,840	<b>21,921,373</b>	22,885,121
<b>TOTAL</b>	<b>24,743,090</b>	<b>25,827,623</b>	<b>26,870,006</b>
<b>OPERATING EXPENDITURE</b>			
Executive Planning & Environment	1,075,889	<b>1,162,246</b>	1,188,112
Strategic Planning	1,139,283	<b>1,095,767</b>	930,159
Development & Compliance	5,452,537	<b>5,675,454</b>	5,803,687
Environment & Sustainability	18,789,943	<b>17,723,742</b>	17,863,790
<b>TOTAL</b>	<b>26,457,652</b>	<b>25,657,209</b>	<b>25,785,748</b>
<b>NET OPERATING SURPLUS/(DEFICIT)</b>	<b>(1,714,562)</b>	<b>170,414</b>	<b>1,084,258</b>
<b>CAPITAL REVENUE</b>			
Executive Planning & Environment	-	-	-
Strategic Planning	-	-	-
Development & Compliance	9,753,354	<b>13,387,794</b>	19,190,550
Environment & Sustainability	-	-	-
<b>TOTAL</b>	<b>9,753,354</b>	<b>13,387,794</b>	<b>19,190,550</b>
<b>CAPITAL EXPENDITURE</b>			
Executive Planning & Environment	-	-	-
Strategic Planning	-	-	-
Development & Compliance	-	-	-
Environment & Sustainability	1,749,275	<b>1,020,247</b>	1,027,247
<b>TOTAL</b>	<b>1,749,275</b>	<b>1,020,247</b>	<b>1,027,247</b>
<b>NET CAPITAL SURPLUS/(DEFICIT)</b>	<b>8,004,079</b>	<b>12,367,547</b>	<b>18,163,303</b>
<b>NET PROGRAMME SURPLUS/(DEFICIT)</b>	<b>6,289,517</b>	<b>12,537,961</b>	<b>19,247,561</b>

# Strategy, Performance and Business Systems

Responsibility: Group Manager Strategy, Performance and Business Systems - Leah Flint

	ORIGINAL BUDGET 2021/22 \$	DRAFT BUDGET 2022/23 \$	ESTIMATED BUDGET 2023/24 \$
<b>OPERATING REVENUE</b>			
Executive Strategy, Performance & Business Systems	-	-	-
Corporate Planning & Performance	-	-	-
Finance & Procurement	85,246,512	<b>87,785,981</b>	93,974,384
Chief Financial Officer	1,077,948	<b>530,790</b>	351,465
Governance & Risk	334,161	<b>338,569</b>	345,340
<b>TOTAL</b>	<b>86,658,621</b>	<b>88,655,340</b>	<b>94,671,189</b>
<b>OPERATING EXPENDITURE</b>			
Executive Strategy, Performance & Business Systems	1,022,347	<b>1,309,717</b>	1,339,187
Corporate Planning & Performance	430,879	<b>448,489</b>	406,459
Finance & Procurement	1,862,287	<b>1,227,094</b>	586,844
Chief Financial Officer	6,097,521	<b>6,209,333</b>	10,120,562
Governance & Risk	4,956,555	<b>4,043,915</b>	4,100,968
<b>TOTAL</b>	<b>14,369,589</b>	<b>13,238,548</b>	<b>16,554,020</b>
<b>NET OPERATING SURPLUS/(DEFICIT)</b>	<b>72,289,032</b>	<b>75,416,792</b>	<b>78,117,169</b>
<b>CAPITAL REVENUE</b>			
Executive Strategy, Performance & Business Systems	-	-	-
Corporate Planning & Performance	-	-	-
Finance & Procurement	-	-	-
Chief Financial Officer	51,013,650	<b>25,613,684</b>	49,564,059
Governance & Risk	-	-	-
<b>TOTAL</b>	<b>51,013,650</b>	<b>25,613,684</b>	<b>49,564,059</b>
<b>CAPITAL EXPENDITURE</b>			
Executive Strategy, Performance & Business Systems	-	-	-
Corporate Planning & Performance	630,000	<b>700,000</b>	714,000
Finance & Procurement	20,289,922	<b>25,623,348</b>	31,938,253
Chief Financial Officer	52,600	<b>52,600</b>	53,652
Governance & Risk	-	-	-
<b>TOTAL</b>	<b>20,972,522</b>	<b>26,375,948</b>	<b>32,705,905</b>
<b>NET CAPITAL SURPLUS/(DEFICIT)</b>	<b>30,041,128</b>	<b>(762,264)</b>	<b>16,858,154</b>
<b>NET PROGRAMME SURPLUS/(DEFICIT)</b>	<b>102,330,160</b>	<b>74,604,528</b>	<b>94,975,323</b>



# Vibrant City

Responsibility: Executive Manager Vibrant City - Rachel McLucas

	ORIGINAL BUDGET 2021/22 \$	DRAFT BUDGET 2022/23 \$	ESTIMATED BUDGET 2023/24 \$
<b>OPERATING REVENUE</b>			
Executive Vibrant City	-	-	-
Market & Communication	-	-	-
City Experiences & Events	1,230,414	<b>1,257,164</b>	1,282,307
<b>TOTAL</b>	<b>1,230,414</b>	<b>1,257,164</b>	<b>1,282,307</b>
<b>OPERATING EXPENDITURE</b>			
Executive Vibrant City	795,662	<b>922,075</b>	944,448
Market & Communication	2,423,690	<b>2,560,855</b>	2,641,472
City Experiences & Events	4,476,109	<b>4,772,415</b>	4,862,518
<b>TOTAL</b>	<b>7,695,461</b>	<b>8,255,345</b>	<b>8,448,438</b>
<b>NET OPERATING SURPLUS/(DEFICIT)</b>	<b>(6,465,047)</b>	<b>(6,998,181)</b>	<b>(7,166,131)</b>
<b>CAPITAL REVENUE</b>			
Executive Vibrant City	-	-	-
Market & Communication	-	-	-
City Experiences & Events	-	-	-
<b>TOTAL</b>	-	-	-
<b>CAPITAL EXPENDITURE</b>			
Executive Vibrant City	-	-	-
Market & Communication	-	-	-
City Experiences & Events	-	-	-
<b>TOTAL</b>	-	-	-
<b>NET CAPITAL SURPLUS/(DEFICIT)</b>	-	-	-
<b>NET PROGRAMME SURPLUS/(DEFICIT)</b>	<b>(6,465,047)</b>	<b>(6,998,181)</b>	<b>(7,166,131)</b>

# Digital Transformation

Responsibility: Executive Manager Digital Transformation - Mark Margin

	ORIGINAL BUDGET 2021/22 \$	DRAFT BUDGET 2022/23 \$	ESTIMATED BUDGET 2023/24 \$
<b>OPERATING REVENUE</b>			
Executive Digital Transformation	-	-	-
Digital Programs	-	-	-
Business Systems	-	-	-
<b>TOTAL</b>	-	-	-
<b>OPERATING EXPENDITURE</b>			
Executive Digital Transformation	1,134,950	<b>993,900</b>	1,015,744
Digital Programs	-	<b>3,127,020</b>	1,997,593
Business Systems	3,686,844	<b>3,633,714</b>	3,707,699
<b>TOTAL</b>	<b>4,821,794</b>	<b>7,754,634</b>	<b>6,721,036</b>
<b>NET OPERATING SURPLUS/(DEFICIT)</b>	<b>(4,821,794)</b>	<b>(7,754,634)</b>	<b>(6,721,036)</b>
<b>CAPITAL REVENUE</b>			
Executive Digital Transformation	-	-	-
Digital Programs	-	-	-
Business Systems	-	-	-
<b>TOTAL</b>	-	-	-
<b>CAPITAL EXPENDITURE</b>			
Executive Digital Transformation	-	-	-
Digital Programs	-	-	-
Business Systems	400,000	<b>900,000</b>	-
<b>TOTAL</b>	<b>400,000</b>	<b>900,000</b>	-
<b>NET CAPITAL SURPLUS/(DEFICIT)</b>	<b>(400,000)</b>	<b>(900,000)</b>	-
<b>NET PROGRAMME SURPLUS/(DEFICIT)</b>	<b>(5,221,794)</b>	<b>(8,654,634)</b>	<b>(6,721,036)</b>

# Workplace Culture and Safety

Responsibility: Executive Manager Workplace Culture and Safety - Tiffany Allen

	ORIGINAL BUDGET 2021/22 \$	DRAFT BUDGET 2022/23 \$	ESTIMATED BUDGET 2023/24 \$
<b>OPERATING REVENUE</b>			
Human Resources	118,500	151,500	154,530
<b>TOTAL</b>	<b>118,500</b>	<b>151,500</b>	<b>154,530</b>
<b>OPERATING EXPENDITURE</b>			
Human Resources	2,270,014	2,691,782	2,743,793
<b>TOTAL</b>	<b>2,270,014</b>	<b>2,691,782</b>	<b>2,743,793</b>
<b>NET OPERATING SURPLUS/(DEFICIT)</b>	<b>(2,151,514)</b>	<b>(2,540,282)</b>	<b>(2,589,263)</b>
<b>CAPITAL REVENUE</b>			
Human Resources	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CAPITAL EXPENDITURE</b>			
Human Resources	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET CAPITAL SURPLUS/(DEFICIT)</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET PROGRAMME SURPLUS/(DEFICIT)</b>	<b>(2,151,514)</b>	<b>(2,540,282)</b>	<b>(2,589,263)</b>





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ROADWORK





# **Capital Works Program 2022 - 2026**

# Definitions

## **ROAD WORKS - MAJOR CONSTRUCTIONS**

Projects selected for inclusion in this programme are roads where the pavement is near the end of its life and rehabilitation is not an option. Also roads requiring upgrade to an appropriate standard. The allocation includes:

- Roads to Recovery (R2R) - Projects are typically roads of significance and/or of high use
- Urban Local Roads (ULR) - Projects are typically collector and distributor type roads
- New Works Urban - other roads categories requiring reconstruction and/or kerb
- Rural Reconstruction - focus on the rural road network
- Regional Repair Program - funding aimed at the Regional Road network.

## **ROAD WORKS - REHABILITATION**

Road rehabilitation is an important treatment in renewing road pavement and surfaces. It corrects road deformation and increases pavement strength. Typically the treatment is applied once a reseal treatment is not feasible and the pavement reaches prescribed intervention levels. Treatments include in-situ stabilisation, tining and add gravels and gravel overlays. The process reuses the existing materials and can significantly increase the service level on both a single road and whole of network perspective. It is significantly less expensive than full reconstruction and is a preferred option if viable. Council uses a pavement management system to assist in road management.

- Urban Local Roads (ULR)
- Accelerated Roads Rehabilitation Program from Major Roads Reconstruction Program funding sources

## **ROAD RESURFACING**

Road resurfacing is an important treatment in prolonging the life of the pavement. It covers cracks and prevents water from entering the pavement. Timing is very important and typically the treatment is applied before noticeable pavement deterioration. Treatments include bitumen/chip seals, mill and asphalt, "liquid" road and micro asphalt. Council uses a pavement management system to assist in road management. The allocation includes:

- Citywide Local Roads
- Accelerated Roads Resurfacing Program from Major Roads Reconstruction Program funding sources

## **BRIDGE AND GUARDRAIL WORK - CONSTRUCTION AND REFURBISHMENTS**

The bridge works program is determined from an inspection and testing regime with the goal of minimising structural deterioration and improving the overall condition of the existing bridge stock. Typical activities include major repairs, rehabilitation and replacement of components such as guardrail, girders, joints and decks. In addition Councils bridges are gradually being upgraded or replaced when required.

## **DRAINAGE**

The drainage program is designed to improve drainage systems by the modification, repair and replacement of drainage infrastructure. The works are determined by catchment studies, condition assessments and customer requests. The program also improves environmental issues such as detention and water quality. The program is complemented by routine maintenance and the storm water management charge.



## **TRAFFIC FACILITIES**

The program include pedestrian facilities, bus shelters, stops and furniture, linemarketing, traffic control devices, road safety projects, street lighting, etc.

## **FOOTPATH CONSTRUCTION**

Program to establish footpath in older areas that current standards now warrant. Generally projects are investigated and prioritised based on factors such as usage, connectivity, safety and evidence of need. Also, footpath should only be installed on one side of the road unless there are safety/usage issues.

## **FOOTPATH REFURBISHMENTS**

The footpath refurbishment program is based on risk management and level of service principles. A broad range of remediation techniques are used ranging from minor adjustments to full replacement. The footpath/cycleway network has been surveyed for defects and a risk management protocol adopted. Reactive footpath repairs are also done under routine maintenance allocations.

## **ACCESS PRIORITY PROGRAM - ACCESS TO MEET ACCESSIBILITY STANDARDS**

The Access Priority Program targets access inequities throughout the City. The program is developed from the recommendations in the Council's Pedestrian Access Mobility Plan (PAMP), requests to Council from customers and Councillors, consideration to the Disability Inclusion Action Plan (DIAP) and other works programs.

## **CYCLEWAY WORKS**

This program of works is primarily based on the Maitland Bike Plan (2014) and promotes a hierarchy of trunk, collector and scenic routes.

## **BUILDING WORKS - CONSTRUCTION AND REFURBISHMENTS**

The building program has been developed from condition assessments and conservation management plans for buildings. The program includes work on the physical structure, fit out, operations, health, safety and security.

## **RECREATION WORKS**

Recreation capital works include major repairs, rehabilitation or replacement of recreation facilities and supporting infrastructure. Projects include playground equipment, fencing, floodlights, amenities and playing surfaces.

## **CARPARK REFURBISHMENTS**

The carpark refurbishment program allocates funding to extend the life of public carparks throughout the Maitland local government area. Project selection considers the area of coverage for the available budget, carpark condition and level of usage. The condition of selected carparks may vary due to a correlation between higher condition rating and cheaper refurbishment costs. Improvements to carparks may be included in works such as a stronger wearing surface, additional drainage, and footpath access.

# Year: 2022/23

*Subject to future budget, constraints and opportunities*

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>ROAD WORKS - MAJOR CONSTRUCTIONS</b>			
Aberglasslyn	Aberglasslyn Road	Progressive between Oakhampton Road to Aberglasslyn Lane	\$1,856,000
Aberglasslyn	Aberglasslyn Road	Aberglasslyn Lane to Melville Ford Bridge	\$600,000
Berry Park	Duckenfield Road	Duckenfield Road progressive from Duckenfield Wharf Road	\$782,000
East Maitland	Cumberland Street	Dixon Street to Narang Street	\$360,000
East Maitland	Mount Vincent Road	Wilton Drive to Chisholm Road (Repair Program)	\$957,000
Farley	Wollombi Road	Green Street to Rail Bridge (F10)	\$1,006,638
Farley	Wollombi Road	Rail Bridge to Owl Pen Lane	\$1,410,721
Lochinvar	Station Lane	New England Highway to Christopher Road progressive	\$500,000
Lochinvar	Christopher and Robert Road	Half width road construction over Lochinvar Oval frontage	\$1,240,000
Luskintyre	Luskintyre Road	No. 753 to Culvert near No. 805	\$818,000
Maitland	Athel D'Ombrair Drive	Progressive from Rose Street	\$550,000
Morpeth	Close Street	George Street to Robert Street	\$450,000
Thornton	Government Road	Raymond Terrace Road to Somerset Drive (TN43)	\$237,000
<b>TOTAL</b>			<b>\$10,767,359</b>
<b>ROAD WORKS - REHABILITATION</b>			
Gosforth	Anambah Road	No. 639 to Durham Street and Durham Street to No. 723	\$790,000
East Maitland	Morpeth Road	Thompson to No. 55	\$204,000
Largs	William Street	High to No. 19	\$200,000
Metford	Metford Road	Metford Road rail access road	\$68,000
Millers Forest	Edithville Road	Rural rehabilitation and overlay Martins Wharf Road to Cross Road	\$432,000
Millers Forest	Edithville Road	Cross Road to Reeds Road (optional)	\$95,000
Rutherford	Brigantine Street	No. 28/25 to Regiment	\$454,000
Rutherford	Avery Street	No. 27 to Treasure	\$416,000
Tenambit	Goldingham Street	Maize to Collinson (links to cycleway project)	\$160,000
Thornton	Somerset Drive	Cambewarra to Featherwood	\$464,000
Woodberry	Woodberry Road	Redbill to Ch410	\$115,000
Woodberry	Woodberry Road	Ch410 to pump station and pump station to Lawson	\$481,000
<b>TOTAL</b>			<b>\$3,879,000</b>

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>ROAD RESURFACING</b>			
Aberglasslyn	Avocet Street	Rejuvenation - Golden Whistler Avenue to Aberglasslyn Road	\$17,400
Aberglasslyn	Babbler Way	Rejuvenation – Finch Crescent to Oakhampton Road	\$2,400
Aberglasslyn	Bowerbird Close	Rejuvenation – Finch Crescent to End	\$4,800
Aberglasslyn	Cockatoo Ridge	Rejuvenation – Dunnart Street to Sandpiper Circuit	\$21,600
Aberglasslyn	Corella Close	Rejuvenation – Avocet Street to End (west)	\$7,200
Aberglasslyn	Cormorant Street	Rejuvenation – Oystercatcher Street to Dunnart Street	\$7,700
Aberglasslyn	Dianella Way	Rejuvenation – Honeysuckle Drive to Oakhampton Road	\$3,800
Aberglasslyn	Dove Street	Rejuvenation – Finch Crescent to Finch Crescent	\$7,100
Aberglasslyn	Dunnart Street	Rejuvenation – Cockatoo Ridge to Cormorant Street	\$14,900
Aberglasslyn	Egret Street	Rejuvenation – Warbler Avenue to Cockatoo Ridge	\$3,200
Aberglasslyn	Finch Crescent	Rejuvenation – Warbler Avenue to Warbler Avenue	\$18,200
Aberglasslyn	Flametree Close	Rejuvenation - Birch Grove to End	\$2,400
Aberglasslyn	Friarbird Ridge	Rejuvenation - Golden Whistler Avenue to Avocet Street	\$13,300
Aberglasslyn	Gannet Street	Rejuvenation - McKeachie Drive to Teal Street	\$6,400
Aberglasslyn	Glider Close	Rejuvenation – Finch Crescent to End	\$2,900
Aberglasslyn	Golden Whistler Avenue	Rejuvenation – Warbler Avenue to Corella Close	\$11,700
Aberglasslyn	Grebe Street	Rejuvenation – Kite Street to Lapwing Street	\$2,900
Aberglasslyn	Heath Avenue	Rejuvenation – Redgum Circuit to Oakhampton Road	\$2,800
Aberglasslyn	Hibiscus Crescent	Rejuvenation - Denton Park Drive to End	\$8,400
Aberglasslyn	Honeysuckle Drive	Rejuvenation - Arrowgrass Street to No 5 Kawana Way	\$14,700
Aberglasslyn	Kawana Way	Rejuvenation - Arrowgrass Street to Honeysuckle Drive	\$4,500
Aberglasslyn	Kite Street	Rejuvenation – Cockatoo Ridge to Cormorant Street	\$13,700
Aberglasslyn	Lapwing Street	Rejuvenation – Cockatoo Ridge to Cormorant Street	\$14,900
Aberglasslyn	Lorikeet Street	Rejuvenation - Warbler Avenue to No. 10/12	\$3,100
Aberglasslyn	Lorikeet Street	Rejuvenation - Avocet Street to End	\$4,800
Aberglasslyn	McKeachie Drive	Rejuvenation – Gannet Street to Dunnart Street	\$37,500



SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>ROAD RESURFACING (CONTINUED)</b>			
Aberglasslyn	Mountview Place	Rejuvenation – Hibiscus Crescent to End	\$2,100
Aberglasslyn	Olearia Way	Rejuvenation – Peppermint Street to Redgum Circuit	\$4,500
Aberglasslyn	Oystercatcher Street	Rejuvenation – Cockatoo Ridge to Cormorant Street	\$12,600
Aberglasslyn	Peppercorn Close	Rejuvenation – Birch Grove to End	\$2,200
Aberglasslyn	Peppermint Street	Rejuvenation – Peppermint Street to Redgum Circuit	\$6,300
Aberglasslyn	Plover Circuit	Rejuvenation - Golden Whistler Avenue to Golden Whistler Avenue	\$14,800
Aberglasslyn	Redgum Circuit	Rejuvenation – McKeachie Drive to Coolabah Street	\$18,500
Aberglasslyn	Sandpiper Circuit	Rejuvenation - Warbler Avenue to Golden Whistler Avenue	\$22,900
Aberglasslyn	Shoveler Street	Rejuvenation - Gannet Street to McKeachie Drive	\$6,400
Aberglasslyn	Songlark Place	Rejuvenation – Dove Street to End	\$2,000
Aberglasslyn	Starling Street	Rejuvenation – Sandpiper Circuit to Sandpiper Circuit	\$5,300
Aberglasslyn	Teal Street	Rejuvenation – Cockatoo Ridge to Gannet Street	\$12,500
Aberglasslyn	Triller Street	Rejuvenation – Starling Street to Golden Whistler Avenue	\$8,400
Aberglasslyn	Wagtail Street	Rejuvenation – McKeachie Drive to Cockatoo Ridge	\$3,700
Aberglasslyn	Warbler Avenue	Rejuvenation – McKeachie Drive to Aberglasslyn Road	\$25,200
Aberglasslyn	Weemala Close	Rejuvenation – Birch Grove to End	\$3,100
Aberglasslyn	Wooduck Close	Rejuvenation – Oakhampton Road to End	\$3,500
Ashtonfield	Airlie Street	Rejuvenation - South Seas Drive to South Seas Drive	\$28,100
Ashtonfield	Ashmore Close	Rejuvenation - Magnetic Drive to End	\$1,800
Ashtonfield	Austral Close	Rejuvenation - Magnetic Drive to End	\$3,600
Ashtonfield	Claremont Close	Rejuvenation - Magnetic Drive to End	\$1,700
Ashtonfield	Coromandel Close	Rejuvenation - Magnetic Drive to End	\$3,200
Ashtonfield	Gilbert Way	Rejuvenation - Magnetic Drive to Hinchinbrook Close	\$2,500
Ashtonfield	Hinchinbrook Close	Rejuvenation - Magnetic Drive to Cul-de-sac	\$12,200
Ashtonfield	Holmes Street	Rejuvenation – Pacific Crescent to Magnetic Drive	\$5,200
Ashtonfield	Moorea Close	Rejuvenation – Airlie Street to End	\$4,900
Ashtonfield	Pacific Crescent	Rejuvenation - South Seas Drive to Airlie Street	\$21,800

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
Ashtonfield	Palm Close	Rejuvenation – Airlie Street to End	\$1,700
Ashtonfield	Raratonga Close	Rejuvenation – Airlie Street to End	\$2,100
Ashtonfield	Samoa Close	Rejuvenation - Turtle Avenue to End	\$3,200
Ashtonfield	Turtle Avenue	Rejuvenation - Pacific Crescent to Airlie Street	\$7,500
Ashtonfield	Yasawa Close	Rejuvenation – Pacific Crescent to End	\$5,100
Bolwarra Heights	Maitland Vale Road	Reseal – Tocal Road to Bolwarra Park Dr	\$78,800
Bolwarra Heights	Maitland Vale Road	Reseal - Bolwarra Park Dr to Railway Bridge	\$97,000
Chisholm	Arrowtail Street	Rejuvenation - Redtail Street to roundabout start at Harvest Blvd	\$3,600
Chisholm	Bluestreak Way	Rejuvenation – Settlers Blvd to Swiftwing Close	\$2,400
Chisholm	Duskdarter Street	Rejuvenation - Settlers Blvd to Redtail Street	\$19,300
Chisholm	Hawker Close	Rejuvenation - Arrowtail Street to End	\$1,500
Chisholm	Mistfly Street	Rejuvenation – Arrowtail Street to End	\$18,100
Chisholm	Nighthawk Way	Rejuvenation - Settlers to Swiftwing Close	\$2,400
Chisholm	Pondhawk Street	Rejuvenation - Redtail Street to Duskdarter Street	\$7,200
Chisholm	Redtail Street	Rejuvenation - Whitewater Street to Mistfly Street	\$11,200
Chisholm	Swiftwing Close	Rejuvenation - Nighthawk Way to Cul-de-sac (north)	\$9,200
Chisholm	Whitetip Street	Rejuvenation – Whitewater Street to Mistfly Street	\$8,800
Chisholm	Whitewater Street	Rejuvenation – Duskdarter Street to Mistfly Street	\$20,800
East Maitland	Osprey Crescent	Rejuvenation – Johnson Drive to Wilton Drive	\$8,100
East Maitland	Pomax Close	Rejuvenation – Osprey Crescent to No. 7/9	\$2,000
East Maitland	Watergum Street	Rejuvenation – Johnson Drive to Jacana Close	\$3,200
East Maitland	Chisholm Road	Mill & AC New England Hwy to Molly Morgan Drive	\$204,800
East Maitland	Chisholm Road (Roundabout)	Mill & AC Roundabout at Worcester Drive (south)	\$39,000
East Maitland	Chisholm Road (Roundabout)	Mill & AC Roundabout at Worcester Drive (north)	\$59,500
East Maitland	Victoria Street	Reseal – No. 25 to Hunter Street	\$69,200
East Maitland	Flinders Street	Reseal – George Street to Glebe Street	\$95,900
East Maitland	Quarry Street	Reseal – Fieldsend Street to Page Street	\$70,200

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>ROAD RESURFACING (CONTINUED)</b>			
East Maitland	Bruce Street	Reseal – Alliance Street to Quarry Street	\$29,400
East Maitland	Brisbane Street	Reseal – George Street to Park Street	\$49,500
East Maitland	East Maitland Aquatic Centre	Resurface Carpark	\$60,000
Gillieston Heights	Blacksmith Road	Rejuvenation – Boxer Street to Darcys Circuit	\$5,200
Gillieston Heights	Boxer Street	Rejuvenation – Scenic Drive to Darcys Circuit	\$9,600
Gillieston Heights	Brushwood Close	Rejuvenation – Horizon Street to End	\$2,000
Gillieston Heights	Canopy Close	Rejuvenation – Scenic Drive to End	\$3,200
Gillieston Heights	Champion Crescent	Rejuvenation – No. 19 to Les Circuit (eastern)	\$8,800
Gillieston Heights	Crestview Street	Rejuvenation – Saddlers Drive to Scenic Drive	\$14,200
Gillieston Heights	Darcys Circuit	Rejuvenation – Scenic Drive to Scenic Drive (south)	\$25,500
Gillieston Heights	Evergreen Way	Rejuvenation – Scenic Drive to Crestview Street	\$10,700
Gillieston Heights	Hero Way	Rejuvenation - Darcys Circuit to James Leslie Drive	\$2,600
Gillieston Heights	Hillcrest Drive	Rejuvenation – Scenic Drive to Redwood Drive	\$32,500
Gillieston Heights	Horizon Street	Rejuvenation – Hillcrest Drive to Hillcrest Drive	\$24,200
Gillieston Heights	James Leslie Drive	Rejuvenation – No. 1 No. 44	\$14,100
Gillieston Heights	Legendary Circuit	Rejuvenation - Blacksmith Road to End	\$5,300
Gillieston Heights	Les Circuit	Rejuvenation - Champion Crescent to Champion Crescent	\$11,500
Gillieston Heights	Orchard Close	Rejuvenation - Paradise Street to End	\$1,600
Gillieston Heights	Paradise Street	Rejuvenation - Saddlers Drive to Hillcrest Drive	\$24,200
Gillieston Heights	Passage Close	Rejuvenation – Springs Street to End	\$5,600
Gillieston Heights	Patriot Close	Rejuvenation - Champion Crescent to End	\$4,700
Gillieston Heights	Peak Way	Rejuvenation – Scenic Drive to James Leslie Drive	\$3,100
Gillieston Heights	Pebble Creek Way	Rejuvenation – Springs Street to No. 37	\$10,300
Gillieston Heights	Prairie Way	Rejuvenation – Paradise Street to Hillcrest Drive	\$6,400
Gillieston Heights	River Oak Avenue	Rejuvenation – No. 1 to No. 66	\$19,300
Gillieston Heights	Saddlers Drive	Rejuvenation – Cessnock Road to Roundabout start at Redwood Drive	\$39,300
Gillieston Heights	Scenic Drive	Rejuvenation - Darcys Circuit to Saddlers Drive	\$12,800
Gillieston Heights	Springs Street	Rejuvenation – Saddlers Drive to No. 56 River Oak Avenue	\$8,500



SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
Gillieston Heights	Yew Street	Rejuvenation – Saddlers Drive to Hillcrest Drive	\$4,800
Hillsborough	Maitland Vale Road	Reseal - No. 1172 to No. 1212 (section 26 - near new bridge eastern approach)	\$60,000
Hillsborough	Maitland Vale Road	Reseal – No. 1212 to No. 1231 (section 27 - new bridge eastern approach)	\$45,000
Louth Park	Cascade Close	Rejuvenation - Roundabout to End	\$7,300
Louth Park	Reflection Drive	Rejuvenation - Louth Park Road to Roundabout Start at Cascade Close	\$9,900
Louth Park	Reflection Drive	Rejuvenation – No. 18/20 to Gullivers Lane	\$9,400
Maitland	High Street	Resurface - Carpark (High Street to Mount Pleasant Street)	\$85,000
Metford	Metford Road	Resurface - Chelmsford Drive to culvert	\$400,000
Metford	Ferraby Drive	Mill & AC Roundabout at Lowe Street	\$40,000
Metford	Ferraby Drive	Mill & AC Roundabout at McCubbin Street	\$22,800
Metford	Nathan Close	Reseal – Stradbroke Avenue to Nathan Close	\$89,400
Metford	Marshall Avenue	Reseal – Ingall Street to Dumaresq Parade	\$40,900
Metford	Stafford Close	Reseal – Stafford Close to No. 17	\$14,300
Morpeth	Tank Street	Reseal – High Street to Butchers Lane	\$190,300
Rutherford	Mackay Close	Mill & AC Racecourse Road to end	\$56,700
Rutherford	Shipley Drive	Mill & AC Racecourse Road to Hinkler Ave	\$349,500
Rutherford	Andrew Court	Rejuvenation - Brittany Avenue to End	\$3,200
Rutherford	Barbara Court	Rejuvenation - Brittany Avenue to #12	\$4,700
Rutherford	Brittany Avenue	Rejuvenation – Kelly Circle to Vikki Avenue	\$17,000
Rutherford	Joseph Close	Rejuvenation - Richard Road to End	\$3,100
Rutherford	Kelly Circle	Rejuvenation - Richard Road to No. 55/57	\$17,400
Rutherford	Klara Court	Rejuvenation – Rosemary Steet to End	\$5,600
Rutherford	Rex Cove	Rejuvenation – Klara Court to End	\$1,600
Rutherford	Rosemary Street	Rejuvenation - Richard Road to Brittany Avenue	\$7,300
Rutherford	Vikki Avenue	Rejuvenation – Kelly Circle to Brittany Avenue	\$14,500
Telarah	Thomas Street	Reseal – Elizabeth Street to Trevor Street	\$29,700
Telarah	Bligh Street	Reseal – Brooks Street to Lismore Avenue	\$56,400
Tenambit	Natalie Close	Reseal - Jodi Close to End	\$27,000
<b>TOTAL</b>			<b>\$3,400,000</b>

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>BRIDGE AND GUARDRAIL WORK - CONSTRUCTION AND REFURBISHMENTS</b>			
Anambah	Anambah Road Culvert	Capital Element renewal from level 3 inspection	\$100,000
Bishops Bridge	Bishops Bridge	Capital Element renewal from level 3 inspection	\$100,000
Maitland	Victoria Bridge	Capital Element renewal from level 3 inspection	\$110,000
<b>TOTAL</b>			<b>\$310,000</b>
<b>DRAINAGE</b>			
Lochinvar	Regional Detention Basin	Station Lane – Southern Ring Road	\$1,797,350
Maitland	Athel D'Ombra Drive	Install underground drainage in road reserve	\$500,000
Various	Citywide	Renewals per drainage priority program (CCTV surveys) and road work opportunities	\$360,000
<b>TOTAL</b>			<b>\$2,657,350</b>
<b>TRAFFIC FACILITIES</b>			
Maitland	Athel D'Ombra Drive	Pedestrian Refuge between Bent Street and Devonshire Street	\$50,000
Various	Citywide	Installation of bus shelters	\$60,000
Various	Citywide	Linemarking - Eastern Sector waterborne and thermoplastic	\$320,000
Various	Citywide	Traffic and road safety projects	\$150,000
Various	Citywide	Streetlighting projects	\$170,000
Various	Citywide	Furniture (bus shelter refurbishment, seats and litterbins)	\$30,000
Various	Citywide	Prescribed traffic control devices through the Traffic Committee	\$50,000
<b>TOTAL</b>			<b>\$830,000</b>
<b>FOOTPATH CONSTRUCTION</b>			
Metford	Dumaresq Parade	End to End (South side)	\$495,000
Morpeth	Close Street	Morpeth Public School to Robert Street	\$60,000
<b>TOTAL</b>			<b>\$555,000</b>
<b>FOOTPATH REFURBISHMENTS</b>			
East Maitland	Lawes Street	Footpath Refurbishment between shops and park George Street to William Street	\$100,000
Morpeth	Close Street	Footpath refurbishment adjacent school	\$50,000
<b>TOTAL</b>			<b>\$150,000</b>

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>ACCESS PRIORITY PROGRAM - ACCESS TO MEET ACCESSIBILITY STANDARDS</b>			
Various	Various	To be confirmed from Pedestrian Access Management Plan and investigations	\$50,000
<b>TOTAL</b>			<b>\$50,000</b>
<b>CYCLEWAY WORKS</b>			
Farley	Wollombi Road	Green Street to Owl Pen Lane (F19)	\$327,669
Maitland	Athel D'Ombra Drive	2.5m wide path Rose Street to Bent Street (north side) with a connection to the Maitland Park pedestrian bridge and ramp improvements at High Street near Sparke Street.	\$204,000
Maitland		Maitland to Walka Water Works Design	\$500,000
Thornton	Government Road	Raymond Terrace Road to Somerset Drive (TN33)	\$160,000
<b>TOTAL</b>			<b>\$1,191,669</b>
<b>BUILDING WORKS - CONSTRUCTION AND REFURBISHMENTS</b>			
Chisholm	Multipurpose Centre	Northern Catchment – Central Precinct (TN32)	\$1,445,470
Lochinvar	Town Centre Community Hub	Central Catchment - Central Precinct	\$250,000
Maitland	Maitland Aquatic Centre	Design new amenities	\$150,000
Maitland	Maitland Park	Contribution towards World War 1 Cenotaph renovation	\$50,000
Maitland	Maitland Regional Art Gallery	Replacement of slate roof and façade repairs	\$540,000
Various	Building Components	Replacement of buildings components	\$60,000
Various	Amenities Buildings	Gender Inclusive Changerooms	\$200,000
Various	Major Building Works	Various	\$80,000
Various	Minor Building Works	Furniture renewal	\$12,000
Various	Citywide	Citywide building component renewal	\$600,000
<b>TOTAL</b>			<b>\$3,337,470</b>
<b>RECREATION WORKS</b>			
Aberglasslyn	McKeachies Sports	Sports Floodlighting improvements	\$160,000
Chisholm	District Sportsfield	North catchment – Central Precinct (TN20) – Design	\$470,000
Gillieston Heights	Roy Jordan Oval	Sports Floodlighting improvements	\$300,000
Gillieston Heights	Joseph Maxwell Playground	Playground softfall rubber replacement	\$130,000
Largs	Ernie Jurd Oval	Sports Floodlighting improvements	\$250,000



SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>RECREATION WORKS (CONTINUED)</b>			
Maitland	Maitland Regional Sportsground	Field resurfacing	\$100,000
Morpeth	Morpeth Sports Fields	Sports Floodlighting improvements	\$265,000
Telarah	Telarah lagoon	Park furniture & BBQ upgrades	\$35,000
Telarah	Taree Avenue	Play equipment replacement	\$85,000
Thornton	Somerset Sports	Sports Floodlighting improvements	\$165,000
Thornton	Thornton Park	Skate Park	\$509,818
<b>TOTAL</b>			<b>\$2,469,818</b>
<b>CARPARK REFURBISHMENTS</b>			
Rutherford	Weblands Street	Refurbishment of carpark at Max McMahon Oval	\$180,000
<b>TOTAL</b>			<b>\$180,000</b>

## Year: 2023/24

*Subject to future budget, constraints and opportunities*

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>ROAD WORKS - MAJOR CONSTRUCTIONS</b>			
Bolwarra Heights	Total Road	Maitland Vale Road to Lang Drive (Repair Program)	\$1,300,000
Largs	Dalveen Road	Corina Avenue to High Street	\$1,390,000
Luskintyre	Luskintyre Road	Progressive north from Knockfin Road	\$1,200,000
Maitland	St Andrews Street	Caroline Street to High Street	\$1,000,000
Maitland	Sempill Street	Hannan Street to Court House end	\$740,000
Maitland	Sempill Street	High Street to Sempill Street	\$100,000
Maitland	Hannan Street	High Street to Sempill Street - (design coal tar and petrol plume)	\$650,000
Oakhampton Heights	Scobies Lane	Oakhampton Road to South Willards Lane (also in drainage)	\$720,000
Thornton	Haussman Drive & Raymond Terrace Road	Intersection Haussman Drive to Raymond Terrace Road (TN49)	\$2,020,919
Thornton	Raymond Terrace Road	Harvest Boulevard to Haussman (TN36)	\$2,309,138
Thornton	Raymond Terrace Road	Haussman Drive to Settlers Boulevard (TN37)	\$5,534,368
Thornton	Haussman Drive	Raymond Terrace Road to Railway (progressive) (TN40)	\$1,817,541
Thornton	Thornton Road	Railway to Glenwood (TN41)	\$1,000,000
<b>TOTAL</b>			<b>\$19,781,966</b>

### ROAD WORKS - REHABILITATION

Duckenfield	Duckenfield Road	Progressive rehabilitation of Duckenfield Road near Eales Bridge	\$736,000
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SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>ROAD WORKS - REHABILITATION (CONTINUED)</b>			
East Maitland	Blaxland Street	Curtin Street to Paige Street	\$130,000
East Maitland	Bruce Street	Blaxland Street to Hughes Street	\$115,000
East Maitland	Rous Street	Brunswick Street to Adelaide Street	\$158,000
East Maitland	Oxley Close	Chisholm Road to End	\$132,000
East Maitland	Rusden Close	Chisholm Road to End	\$132,000
East Maitland	Richardson Street	Brunswick Street to Ultimo Street, Ultimo Street to Brisbane	\$366,000
Louth Park	Louth Park Road	Yarrabong Bridge to Trappaud Road	\$446,000
Louth Park	Louth Park Road	Gullivers Road to Yarrabong Bridge	\$193,000
Morpeth	Duckenfield Road	Edward Street to McFarlanes Road	\$198,000
Rutherford	St Fagans Parade	Johnathan Street to No. 21	\$115,000
Thornton	Cambewarra Avenue	Mill & AC Somerset Drive Lemonwood Circuit including Roundabout at Lemonwood Circuit	\$258,000
Thornton	Taylor Avenue	Sharp Street to Haussman Drive	\$273,000
Woodberry	Curlew Crescent	Kookaburra Parade to Swallow Avenue (optional)	\$215,000
Woodberry	Kookaburra Parade	Swallow Avenue to Redbill Drive	\$152,000
<b>TOTAL</b>			<b>\$3,879,000</b>

#### ROAD RESURFACING

East Maitland	Molly Morgan Drive	Mill & AC Chisholm Road to Verdant Drive	\$160,000
East Maitland	Chisholm	Mill and AC Worcester Drive to Worcester Driver	\$250,000
East Maitland	Grant Street	Reseal - New England Highway to Lawes Street including carpark near New England Highway	\$63,000
East Maitland	Victoria Street	Raymond Terrace Road to Waller Street	\$11,000
East Maitland	Waller Street	Victoria Street to End including carpark	\$31,000
East Maitland	Lindesay Street	Victoria Street to end	\$13,000
East Maitland	Mt Vincent Road	Reseal - Wilton Drive to No. 300	\$593,000
Largs	McKimms Road	Reseal - Flat Road to Dalveen Road	\$611,000
Maitland	St Andrews Street	Resurface of carpark between St Andrews Street and Little Hunter Street	\$121,000
Maitland	St Andrews Street	Resurface of carpark St Andrews Street (east side) opposite St Andrews Lane	\$82,000
Maitland	High Street	Resurface Abbot Street to Ken Tubman Drive	\$565,000
Maitland	Victoria Street	Reseal From High St	\$63,000
Morpeth	Tank Street	Reseal Swan Street to High Street (no kerb)	\$32,000
Rutherford	Piper Close	Reseal Liddell Avenue to End	\$17,000

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>ROAD RESURFACING (CONTINUED)</b>			
Rutherford	Barnett Street	Reseal Broughton Street to Liddell Avenue	\$23,000
Rutherford	St Fagans Parade	Reseal No. 21 to Ventura Close	\$40,000
Rutherford	Easton Close	Reseal	\$39,000
Rutherford	Crown Close	Reseal	\$35,000
Rutherford	Poplar Close	Denton Park Drive to End	\$34,000
Rutherford	Jacaranda Close	Denton Park Drive to End	\$52,000
Tenambit	Alpine Close	Reseal - Bend to End	\$13,000
Tenambit	Centre Street	Reseal Foster Street to Clarence Street	\$33,000
Various	Citywide	Rejuvenations	\$475,000
Woodberry	Michael Hill Avenue	Reseal - Lawson Avenue to Bangalay Close	\$44,000
<b>TOTAL</b>			<b>\$3,400,000</b>
<b>BRIDGE AND GUARDRAIL WORK - CONSTRUCTION AND REFURBISHMENTS</b>			
Louth Park	Yarrabong Bridge	Capital Element renewal from level 3 inspection	\$310,000
<b>TOTAL</b>			<b>\$310,000</b>
<b>DRAINAGE</b>			
Oakhampton Heights	Scobies Lane	Raising of Scobies Lane levels across floodplain - with roads	\$860,000
<b>TOTAL</b>			<b>\$860,000</b>
<b>TRAFFIC FACILITIES</b>			
Various	Citywide	Installation of bus shelters	\$120,000
Various	Citywide	Linemarking - Western Sector waterborne and thermoplastic	\$320,000
Various	Citywide	Traffic and road safety projects	\$140,000
Various	Citywide	Streetlighting projects	\$170,000
Various	Citywide	Furniture (bus shelter refurbishment, seats and litterbins)	\$30,000
Various	Citywide	Prescribed traffic control devices through Traffic Committee	\$50,000
<b>TOTAL</b>			<b>\$830,000</b>
<b>FOOTPATH CONSTRUCTION</b>			
East Maitland	Porter Avenue	New England Highway to Lawes Street	\$155,000
East Maitland	Maize Street	View Street to Narang Street (north side)	\$75,000
East Maitland	Narang Street	East Maitland Aquatic Centre to Maize Street	\$120,000
Tenambit	Hodge Street	Narang Street to High Street (north side)	\$80,000
<b>TOTAL</b>			<b>\$430,000</b>



SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>FOOTPATH REFURBISHMENTS</b>			
Maitland	St Andrews Street	High To Lintott Lane (west)	\$50,000
Maitland	St Andrews Street	High To St Andrews St carpark (east)	\$50,000
Maitland	St Andrews Street	St Andrews St carpark To Caroline Place (east)	\$50,000
<b>TOTAL</b>			<b>\$150,000</b>
<b>ACCESS PRIORITY PROGRAM - ACCESS TO MEET ACCESSIBILITY STANDARDS</b>			
Various	Various	To be confirmed from Pedestrian Access Management Plan and investigations	\$50,000
<b>TOTAL</b>			<b>\$50,000</b>
<b>CYCLEWAY WORKS</b>			
Tenambit	Goldingham Street	Maize Street to Canterbury Drive	\$650,000
Various	Citywide	Missing links and connection to key facilities	\$150,000
<b>TOTAL</b>			<b>\$800,000</b>
<b>BUILDING WORKS - CONSTRUCTION AND REFURBISHMENTS</b>			
Chisholm	Multipurpose Centre	Northern Catchment – Central Precinct (TN33)	\$1,445,670
Maitland	Maitland Regional Art Gallery	Replacement of slate roof and façade repairs	\$450,000
Maitland	Administration Building	Refurbishment	\$140,000
Thornton	Multipurpose Centre	Thornton Shopping Centre (TN31)	\$1,427,746
Various	Building Components	Refurbishment of buildings components	\$60,000
Various	Amenities Buildings	Gender Inclusive Changerooms	\$200,000
Various	Major Building Works	Various	\$80,000
Various	Minor Building Works	Furniture renewal	\$12,000
Various	Citywide	Citywide building component renewal	\$400,000
<b>TOTAL</b>			<b>\$4,215,416</b>
<b>RECREATION WORKS</b>			
Chisholm	District Sportsfield	Northern Catchment Central Precinct	\$709,818
Citywide	Various	Synthetic Cricket pitch surface renewals at Chelmsford Drive, Ashtonfield Reserve, Largs Oval, Maitland Park	\$50,000
East Maitland	Goodhugh Street	Play equipment replacement	\$90,000
East Maitland	Victoria Street	Play equipment replacement	\$90,000

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>RECREATION WORKS (CONTINUED)</b>			
Gillieston Heights	Roy Jordan	Fencing replacement	\$150,000
Gillieston Heights	Judd Greedy Park	Play equipment replacement	\$80,000
Largs	Ernie Jurd Oval	Field fencing	\$80,000
Maitland	Victoria Street	Play equipment replacement	\$90,000
Metford	Chelmsford drive	Play equipment replacement	\$70,000
Rutherford	Norm Chapman	Sports Floodlighting improvements	\$250,000
Telarah	Coronation Oval	Sportsfield fencing upgrades	\$90,000
Thornton	Thornton Oval	Sports Floodlighting improvements	\$210,000
Thornton	Somerset Sportsfield	Play equipment replacement	\$125,000
Thornton	Thornton Oval	Irrigation upgrades	\$185,000
<b>TOTAL</b>			<b>\$2,269,818</b>

#### CARPARK REFURBISHMENTS

Lorn	Nillo Street	Refurbishment of carpark at Lorn Park	\$110,000
<b>TOTAL</b>			<b>\$110,000</b>

## Year: 2024/25

*Subject to future budget, constraints and opportunities*

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>ROAD WORKS - MAJOR CONSTRUCTIONS</b>			
Duckenfield	Duckenfield Road	Duckenfield Road Progressive	\$540,000
East Maitland	Mount Vincent Road	Wilton Drive to Waste Management Centre	\$1,000,000
Lochinvar	Windermere Road	Luskintyre Road to No. 155	\$1,420,000
Luskintyre	Luskintyre Road	Ch4836 Pywells to Ch5210 Culvert	\$176,000
Luskintyre	Luskintyre Road	Progressive north	\$860,000
Rosebrook	Maitland Vale Road	Progressive west of Melville Ford Road	\$800,000
Rutherford	Queen Street	John Street to Aberglasslyn Road	\$700,000
South Maitland	Trappaud Road	Louth Park Road to Cultivation Road	\$740,000
South Maitland	Trappaud Road	Cultivation Road to Pender Road	\$840,000
Telarah	Bronwyn Street	Simpsons Lane to End	\$314,000
Telarah	Bligh Street	Elizabeth Street to South Street including Carpark	\$610,000
Thornton	Haussman Drive	Haussman Drive and Taylor Avenue intersection (TN50)	\$1,986,458
Thornton	Haussman Drive	Raymond Terrace Road to Railway (progressive) (TN40)	\$4,800,000
Thornton	Thornton Road	Railway to Glenwood Drive (TN41)	\$3,605,466
Thornton	Thornton Road	Intersection Thornton Road and Glenwood Drive (TN53)	\$4,176,786
<b>TOTAL</b>			<b>\$22,568,710</b>

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>ROAD WORKS - REHABILITATION</b>			
Anambah	Anambah Road	Ch1380 Culvert to Ch2200 No. 223	\$228,000
Anambah	Anambah Road	Ch3735 Culvert to Ch4420 Driveway Quarry	\$282,000
Berry Park	Duckenfield Road	Ch4134 Eales Bridge to Ch4461 Middle Bridge (Section 8)	\$190,000
Berry Park	Duckenfield Road	Ch4461 Middle Bridge to Ch5829 No. 223 (sections 5, 6 and 7)	\$642,000
Bolwarra Heights	Lang Drive	Lang Drive progressive from Darfield Close	\$300,000
East Maitland	Fieldsend Street	Turton Street to Middleton Drive	\$287,000
East Maitland	Bruce Street	Quarry Road to Bray Street	\$100,000
East Maitland	Morton Street	Bruce Street to Fieldsend Street	\$90,000
East Maitland	Turton Street	Fieldsend Street to Middleton Drive	\$75,000
East Maitland	Brisbane Street	William Street to Banks Street	\$113,000
East Maitland	Fitzroy Street	Riley Street to Old Newcastle Rd	\$113,000
East Maitland	Riley Street	Melbourne Street to Fitzroy Street	\$228,000
Lambs Valley	Luskintyre Road	Ch10650 No. 1065 to Ch11925 Maitland Vale (section 22)	\$159,000
Lambs Valley	Maitland Vale Road	Ch17415 to Ch17990 Luskintyre Road (last section)	\$222,000
Largs	Phoenix Park Road	Ch3890 Unicomb No. 3960 to Ch4650 Hunter (last section 11)	\$311,000
Lochinvar	Luskintyre Road	Ch650 No. 93 to Ch950 (section 3) East of Bridge to Bridge	\$281,000
Lochinvar	Luskintyre Road	Windermere Road to Ch650 No. 93 (sections 1 and 2)	\$393,000
Rutherford	Second Avenue	Weblands Street to Fourth Avenue (sections 2 and 3)	\$219,000
Woodberry	Kingfisher Lane	Kingfisher Lane Shops	\$67,000
<b>TOTAL</b>			<b>\$4,300,000</b>
<b>ROAD RESURFACING</b>			
Various	Citywide	To be confirmed from Pavement Management System and test results	\$2,400,000
Various	Citywide	Rejuvenations	\$1,000,000
<b>TOTAL</b>			<b>\$3,400,000</b>
<b>BRIDGE AND GUARDRAIL WORK - CONSTRUCTION AND REFURBISHMENTS</b>			
Various	"Bridge and guard rail element renewal"	Major culvert and bridge projects	\$421,000
<b>TOTAL</b>			<b>\$421,000</b>



SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>DRAINAGE</b>			
East Maitland	Chifley Street	Embankment stabilisation and access construction	\$1,100,000
Various	Citywide	Renewals per drainage priority program (CCTV surveys) and road work opportunities	\$1,769,000
<b>TOTAL</b>			<b>\$2,869,000</b>
<b>TRAFFIC FACILITIES</b>			
Various	Citywide	Installation of bus shelters	\$60,000
Various	Citywide	Linemarking - longitudinal (east)	\$448,000
Various	Citywide	Traffic and road safety projects	\$140,000
Various	Citywide	Streetlighting projects	\$170,000
Various	Citywide	Furniture (bus shelter refurbishment, seats and litterbins)	\$50,000
Various	Citywide	Prescribed traffic control devices through Traffic Committee	\$50,000
<b>TOTAL</b>			<b>\$918,000</b>
<b>FOOTPATH CONSTRUCTION</b>			
Various	Citywide	Per Asset Strategic Plan	\$656,000
<b>TOTAL</b>			<b>\$656,000</b>
<b>FOOTPATH REFURBISHMENTS</b>			
East Maitland	Cumberland Street west side		\$150,000
Maitland	High Street progressive south side		\$150,000
<b>TOTAL</b>			<b>\$300,000</b>
<b>ACCESS PRIORITY PROGRAM - ACCESS TO MEET ACCESSIBILITY STANDARDS</b>			
Various	Various	To be confirmed from Pedestrian Access Management Plan and investigations	\$150,000
<b>TOTAL</b>			<b>\$150,000</b>
<b>CYCLEWAY WORKS</b>			
Various	Citywide	Missing links and connection to key facilities	\$800,000
<b>TOTAL</b>			<b>\$800,000</b>
<b>BUILDING WORKS - CONSTRUCTION AND REFURBISHMENTS</b>			
Chisholm	Multipurpose Centre	Northern Catchment Central Precinct (TN32)	\$1,445,670
East Maitland	Stockade Hill Heritage Park	Relocate and new amenities	\$140,000

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
East Maitland	East Maitland Aquatic Centre	Flood lighting	\$120,000
Lochinvar	Town Centre Community Hub	Central Catchment Central Precinct	\$2,500,000
Maitland	Maitland Aquatic Centre	New Amenities	\$730,000
Maitland	Administration Building	Refurbishment	\$260,000
Morpeth	Morpeth Museum	Refurbishment of Courtyard	\$200,000
Maitland	Maitland Aquatic Centre	Splash Pad refurbishment	\$36,000
Rutherford	Max McMahon Oval	Investigation and Design of new amenities	\$100,000
Thornton	Multipurpose Centre	Thornton Shopping Centre (TN31)	\$1,427,746
Various	Building Components	Refurbishment of buildings components	\$80,000
Various	Major Building Works	Various	\$140,000
Various	Minor Building Works	Furniture renewal	\$12,000
<b>TOTAL</b>			<b>\$7,191,416</b>

## RECREATION WORKS

Aberglasslyn	Honey Oak Drive	Play equipment replacement	\$110,000
Ashtonfield	Leinster Circuit	Play equipment replacement	\$100,000
Citywide	Citywide	Shade sail replacements at Tom Lantry, Rutherford Community centre, Cooney Park	\$60,000
East Maitland	Cooks Square	Sports Floodlighting Upgrades	\$285,000
Lochinvar	Sportsground	Central Catchment – Central Precinct (L15)	\$3,739,935
Lochinvar	Sportsground	Land Acquisition (L34)	\$220,917
Lorn	Lorn Park	Play equipment replacement	\$125,000
Maitland	Maitland Park	Park furniture renewal	\$35,000
Metford	Fieldsend Oval	Floodlighting improvements	\$150,000
Thornton	A&D Lawrence	Floodlighting improvements	\$270,000
Thornton	Parkwood North	Play equipment replacement	\$100,000
Thornton	A&D Lawrence	Athletics infrastructure improvements	\$140,000
Woodberry	Fred Harvey Oval	Sports Floodlighting Upgrades	\$250,000
<b>TOTAL</b>			<b>\$5,585,852</b>

## CARPARK REFURBISHMENTS

Woodberry	Lawson Avenue	Refurbishment of carpark at Fred Harvey Sporting Complex	\$180,000
East Maitland	High Street	Refurbishment of carpark between Lawes Street and Day Street	\$80,000
Woodberry	Kingfisher Lane	Refurbishment of small carpark between Lawson Avenue and Kingfisher Lane	\$135,000
Woodberry	Lawson Avenue	Refurbishment of larger carpark between Lawson Avenue and Kookaburra Parade	\$97,000

Woodberry	Lark Street	Refurbishment of carpark at Noel Unicomb Community Hall	\$116,000
Thornton	Taylor Avenue	Refurbishment of carpark at Pat Hughes Community Centre	\$147,000
Morpeth	Edward Street	Refurbishment of carpark at Morpeth Oval	\$57,000
Morpeth	Edward Street	Refurbishment of carpark at Ray Lawler Reserve	\$74,000
<b>TOTAL</b>			<b>\$886,000</b>

## Year: 2025/26

*Subject to future budget, constraints and opportunities*

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
<b>ROAD WORKS - MAJOR CONSTRUCTIONS</b>			
Chisholm	McFarlanes Road	Raymond Terrace Road to Settlers Blvd (TN42)	\$1,000,000
Farley	Wollombi Road	Owl Pen Lane to West Intersection (F12)	\$2,095,241
Hillsborough	Maitland Vale Road	Maitland Vale Road Bridge towards Hillsborough Road Progressive	\$1,170,000
Lorn	Glenarvon Road	Belmore Road to Meads Road Progressive	\$267,000
Lorn	Glenarvon Road	Meads Road to Dawsons Road	\$626,000
Rosebrook	Maitland Vale Road	No. 902 to No. 1014	\$1,183,000
Rosebrook	Maitland Vale Road	No. 1124 to No. 1170	\$546,000
Thornton	Thornton Road	Railway to Glenwood Drive (TN41)	\$2,605,466
Various	Citywide	Regional Road Project	\$900,000
Various	Citywide	Urban Distributor Network Up-grades	\$1,000,000
Various	Citywide	Rural Network Upgrades	\$1,000,000
<b>TOTAL</b>			<b>\$12,392,707</b>

### ROAD WORKS - REHABILITATION

Ashtonfield	Molucca Close	Malang Close to End	\$290,000
Ashtonfield	Luzon Street	Molucca Close to End	\$150,000
Ashtonfield	Torres Close	Molucca Close to End	\$130,000
Berry Park	McFarlanes Road	Culvert to No. 321 (sections 7 and 8)	\$501,000
Berry Park	McFarlanes Road	No. 321 to Berry Park Boundary (straight section 9 and 10 to bridge)	\$622,000
Bolwarra	Paterson Road	No.131 to No.171 (Repair Program)	\$400,000
East Maitland	Lawes Street	Brunswick Street to High Street, George Street to Banks Street	\$1,334,000
East Maitland	Brunswick Street	New England Highway to Rous	\$280,000



SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
East Maitland	High Street	New England Highway to Lawes Street (Repair Program)	\$400,000
Harpers Hill	Harpers Hill Lane	New England Highway to End	\$350,000
Harpers Hill	Walkers Hill Lane	New England Highway to End	\$400,000
Lochinvar	Old North Road	Ch2030 No. 203 to Ch3120 No. 324 (section 7)	\$209,000
Oakhampton	Oakhampton Road	Ch4680 Kezia Road to Ch5020 Boundary (section 12)	\$143,000
Oakhampton	Oakhampton Road	Ch4095 level crossing to Ch4680 Kezia Road (4670) (section 11)	\$266,000
Oakhampton	Oakhampton Road	Ch3600 Nth Willards to Ch4075 level crossing (section 10)	\$179,000
Oakhampton	Oakhampton Road	Ch945 No. 93 to Ch1520 Scobies Lane Ch1510 (section 4)	\$222,000
Rutherford	Verge Street	New England Highway to Goodlet Street	\$500,000
Rutherford	Howarth Street	Logan Road to End	\$130,000
Various	Citywide	Carpark Maitland City Centre	\$128,000
<b>TOTAL</b>			<b>\$6,634,000</b>

#### ROAD RESURFACING

Various	Citywide	To be confirmed from Pavement Management System and test results	\$2,400,000
Various	Citywide	Rejuvenations	\$1,100,000
<b>TOTAL</b>			<b>\$3,500,000</b>

#### BRIDGE AND GUARDRAIL WORK - CONSTRUCTION AND REFURBISHMENTS

Various	"Bridge and guard rail element renewal"	Major culvert and bridge projects	\$443,000
<b>TOTAL</b>			<b>\$443,000</b>

#### DRAINAGE

East Maitland	Waller Street	Waller Street Drainage Upgrade	\$200,000
Maitland	Ken Tubman Dr/ High St Intersection	150m South of Intersection west to Anlaby Street	\$250,000
Metford	Lupin Close	Lupin Close Drainage Upgrade	\$250,000
Various	Citywide	Renewals per drainage priority program (CCTV surveys) and road work opportunities	\$2,482,000
<b>TOTAL</b>			<b>\$3,182,000</b>

#### TRAFFIC FACILITIES

Various	Citywide	Installation of bus shelters	\$60,000
Various	Citywide	Linemarking - longitudinal (west)	\$350,000
Various	Citywide	Traffic and road safety projects	\$310,000

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
Various	Citywide	Streetlighting projects	\$170,000
Various	Citywide	Furniture (bus shelter refurbishment, seats and litterbins)	\$50,000
Various	Citywide	Prescribed traffic control devices through Traffic Committee	\$50,000
<b>TOTAL</b>			<b>\$990,000</b>

### FOOTPATH CONSTRUCTION

Various	Citywide	Per Asset Strategic Plan	\$537,000
<b>TOTAL</b>			<b>\$537,000</b>

### FOOTPATH REFURBISHMENTS

Various	Citywide	Based on footpath defects survey	\$500,000
<b>TOTAL</b>			<b>\$500,000</b>

### ACCESS PRIORITY PROGRAM - ACCESS TO MEET ACCESSIBILITY STANDARDS

Various	Various	To be confirmed from Pedestrian Access Management Plan and investigations	\$150,000
<b>TOTAL</b>			<b>\$150,000</b>

### CYCLEWAY WORKS

Various	Citywide	Missing links and connection to key facilities	\$800,000
<b>TOTAL</b>			<b>\$800,000</b>

### BUILDING WORKS - CONSTRUCTION AND REFURBISHMENTS

Lochinvar	Porter Place Park	New Amenities	\$150,000
Lochinvar	Community Hub	Central Catchment – Central Precinct	\$2,500,000
Morpeth	Morpeth Museum	Building Restoration Works internal	\$600,000
Maitland	Maitland Aquatic Centre	New Amenities	\$800,000
Tenambit	Tenambit Oval	Amenities renewal	\$77,000
Various	Building Components	Refurbishment of buildings components	\$100,000
Various	Major Building Works	Various	\$200,000
Various	Minor Building Works	Furniture renewal	\$15,000
<b>TOTAL</b>			<b>\$4,442,000</b>

### RECREATION WORKS

Ashtonfield	Shamrock Oval	Irrigation Upgrades	\$220,000
Bolwarra	Hunter Glenn	Playground & Shade Replacement	\$160,000
Chisholm	District Sportsground	Northern Catchment – Central Precinct	\$2,239,306
Citywide	Citywide	Park Furniture Upgrades	\$45,000

SUBURB	LOCATION	PROJECT DESCRIPTION	ESTIMATE
East Maitland	Eckford Reserve	Playground and Shade upgrades	\$120,000
Lochinvar	Sportsground Hub	Central Catchment – Central Precinct (L15)	\$5,038,734
Maitland	Maitland Park Outer Fields	Floodlighting upgrades Stage 1	\$340,000
Oakhampton	Walka Water Works	Park furniture, BBQ, and fencing upgrades	\$40,000
Rutherford	Norm Chapman Field Drainage	Field Drainage upgrade	\$180,000
Rutherford	Melbee St	Playground and Shade upgrades	\$130,000
Telarah	Hartcher Field	Spectator seating & fencing upgrade	\$40,000
Telarah	Russell St	Playground and Shade upgrades	\$120,000
Tenambit	Troy Close	Playground Replacement	\$125,000
Tenambit	Tenambit Sports Complex	Car Park fencing upgrade	\$80,000
Thornton	A&D Lawrence Sports Complex	Play equipment replacement	\$130,000
<b>TOTAL</b>			<b>\$9,008,040</b>

#### CARPARK REFURBISHMENTS

Maitland	Maitland Park	Refurbishment of carpark at Maitland Park Opposite Bore	\$180,000
Rutherford	East Mall	Refurbishment of Rutherford Shopping Centre Carpark	\$536,000
Maitland	Cathedral Street	Refurbishment of carpark at Cathedral Street	\$141,000
Maitland	Sun Street	Refurbishment of carpark at end of Sun Street	\$56,000
Tenambit	Maize Street	Refurbishment of carpark at Tenambit Shops	\$111,000
<b>TOTAL</b>			<b>\$1,024,000</b>









# Revenue Policy

# Our revenue policy

Our Revenue Policy is prepared annually in accordance with Section 404 of the *Local Government Act 1993*.

The Revenue Policy includes the following statements for the year 2022/23:

- A statement of Council's pricing policy with respect to the goods and services provided
- A statement with respect to each ordinary rate and each special rate proposed to be levied
- A statement with respect to each charge proposed to be levied
- A statement of the types of fees proposed to be charged by Council and the amounts of each such fee
- A statement of the amounts or rates proposed to be charged for carrying out by Council of work on private land
- A statement of the amounts of any proposed borrowings, the sources from which they are proposed to be borrowed and the means by which they are proposed to be secured
- A statement containing a detailed estimate of Council's income and expenditure

## FACTORS INFLUENCING REVENUE AND PRICING POLICY

The following factors will influence Council's proposed revenue and pricing policy with respect to the provision of goods, services and facilities.

### Community service obligations

Council's community service obligation is a fundamental consideration when determining a pricing policy for community services and facilities. Council's community service obligation is reflected in the proposed pricing structure for the hire and use of services and facilities such as the Maitland Town Hall, community centres, Maitland Visitor's Centre, public swimming pools, libraries, Art Gallery, parks, gardens, sporting and recreation fields and facilities.

### Full Cost Recovery

The principle of full cost recovery is the recovery of all direct and indirect costs involved in the provision of a service.

### User-Pays

The User Pays principle involves pricing the provision of goods, services and facilities, which require the user/ consumer to pay the actual cost of the service provided.

Full, partial or zero cost recovery describes how the aggregate level of revenue derived from a service relates to its fully absorbed or 'true cost'.

The pricing policy applied to a particular service is guided by Council's motivation for being involved in the service. The following table notes each circumstance by which Council is involved in a service and describes the policy principle or basis.



MOTIVE	PRICING PRINCIPLE
Public Goods and the Exclusion Principle	Council services may be provided free of charge in those circumstances where it is impossible or impractical to exclude users who for various reasons do not have the ability to pay.
Externalities	Fees may be discounted to a level below the cost of a service where the production or consumption of the service generates external benefits to the community (hence creating a community service obligation); provided the cost of the discount does not exceed the estimated benefit.
Merit Goods	Fees may be discounted to a level below the cost of a service if full cost recovery would prevent or discourage its consumption and the service is regarded as having particular merit to the welfare and well-being of the community (hence creating a community service obligation); provided the cost of the discount does not exceed the estimated benefit.
Natural Monopoly	Where Council has a monopoly over the production of a good or service, prices should be set at a level to fully recover costs unless there are explicit community service obligations or equity objectives.

## Revenue sources

Council's revenue streams are largely determined by the NSW *Local Government Act 1993*. These streams include rates, fees and charges for particular services, grants and subsidies from higher levels of government, loans taken up by Council, income from interest on invested funds, and occasional revenue from the sale of unwanted assets or business activities. Either directly or indirectly, almost all these revenue streams are regulated in some way. All however, are important to Council and particularly in the context of their capacity to generate additional revenue for increased levels of service or new services.

# Our rating structure

The current rating structure contains the four primary categories of ordinary rate, being:

- Farmland
- Residential
- Mining
- Business

## 1. The Farmland category has two (2) sub-categories, being:

- Farmland High Intensity
- Farmland Low Intensity

The rating structure for each of the Farmland sub-categories is based on a combination of a base amount and an ad valorem (amount in the dollar) component. The level of the base amount has been set to achieve 10% of total rate income of each Farmland sub-category, with the ad valorem component raising 90% of the total income from each sub-category.

## 2. The Residential category has two (2) sub-categories, being:

- Residential Non-Urban
- Residential Urban

The rating structure for each of the Residential sub-categories is based on a combination of a base amount and an ad valorem component. The level of the base amount for the Residential Non Urban sub-category has been set to achieve 10% of total rate income of that sub-category, with the ad valorem component raising 90% of the total income from that sub-category. The level of the base amount for the Residential Urban sub-category has been set to achieve 35% of total rate income of that sub-category, with the ad valorem component raising 65% of the total income from that sub-category.

## 3. The Mining category has no sub-categories.

The rating structure for the Mining category is based wholly on an ad valorem component.

## 4. The Business category has no sub-categories.

The rating structure for the Business category is based wholly on an ad valorem component.

Land has been categorised for rating purposes in accordance with Sections 515 to 519 of the *Local Government Act 1993*.

## Statement of rating for 2022/23 - 0.7%

RATE TYPE	CATEGORY	SUB-CATEGORY	AD VALOREM RATE IN DOLLAR	BASE CHARGE	BASE CHARGE %	ESTIMATED RATE YIELD
Ordinary	Farmland	High Intensity	\$0.004229	\$342.83	10%	\$1,981,407
Ordinary	Farmland	Low Intensity	\$0.004729	\$286.29	10%	\$432,585
Ordinary	Residential	Non-Urban	\$0.007085	\$268.08	10%	\$3,995,231
Ordinary	Residential	Urban	\$0.005611	\$612.02	35%	\$56,817,102
Ordinary	Mining	N/A	\$0.156005	\$0.00	0%	\$475,815
Ordinary	Business	Ordinary	\$0.023807	\$0.00	0%	\$15,420,989
Special	CBD	See Note 1	\$0.009204	\$0.00	0%	\$500,889

Notes:

1. The CBD Rate is levied for the purpose of promoting the Maitland City Centre. Refer to page 135.

[illegible]

Council includes on its rate notice a catchment contribution collected on behalf of Hunter Local Land Services (HLLS).

All rateable land with a value exceeding \$300 within the defined catchment area is subject to the contribution.



# Charges

## DOMESTIC WASTE MANAGEMENT SERVICE

- Council provide a weekly domestic waste management service and bi-weekly recycling and garden organics collection service.
- Council make an annual charge for that total service under Section 496 of the *Local Government Act 1993*.
- The amount of that charge during the year commencing 1 July 2022 to the 30 June 2023 for each parcel of rateable land for which the service is available will be:

\* Vacant Land - \$50.00 (Estimated yield = \$70,300)

\* Occupied Land - \$530.35 for each dwelling on that land (Estimated yield = \$18,222,062).

- Under Section 543(3) of the *Local Government Act 1993* the charge be named the "Domestic Waste Management Service Charge".

for a trade waste collection service from a private contractor.

- Council make an annual charge for the use of that service under Section 502 of the *Local Government Act 1993*.
- The amount of that charge during the year commencing 1 July 2021 to the 30 June 2022 will be \$705.00 per bin for that year (Estimated yield = \$1,096,275).
- Under Section 543(3) of the *Local Government Act 1993* the charge be named the "Commercial Waste Management Service".

## INTEREST ON OVERDUE RATES AND CHARGES

Interest payable on overdue rates and charges for the period 1 July 2022 to 30 June 2023 (inclusive) is 6.0 percent per annum.

## COMMERCIAL WASTE MANAGEMENT SERVICE

- Council provide a weekly commercial waste management service to all occupied rateable properties categorised as Business and who have not entered into a contractual agreement

## STORMWATER MANAGEMENT CHARGE

Council make an annual charge for stormwater management services under Section 496A of the *Local Government Act 1993* and clauses 125A and 125AA of the *Local Government (General) Regulation 2005*. The amount of that charge during the year commencing 1 July 2022 to 30 June 2023 for eligible properties be as follows:

*\*Under Section 543(3) of the Local Government Act 1993 the charge be named the "Stormwater Management Services Charge"*

CATEGORY	AREA RANGE (M2)	CHARGE
Residential	N/A	\$25.00
Residential Strata Unit	N/A	\$12.50
Business Strata Unit	N/A	\$5.00
Business	0 – 700	\$25.00
Business	701 – 2,000	\$75.00
Business	2,001 – 10,000	\$100.00
Business	10,001 – 50,000	\$200.00
Business	Over 50,000 m <sup>2</sup>	\$250.00
<b>(Estimated yield = \$790,000)</b>		

## STORMWATER MANAGEMENT – PROPOSED ALLOCATION 2022/23

Urban Drainage Type	Stormwater Management Activity/ Goal	Stormwater Service Outcome	Service Charge Funded
Pits, Pipes and Culverts	Maintenance: Inspection, Monitoring & Cleaning	Additional to existing service level that manages both water quantity and quality	\$250,000
Open Channels/ Drains	Maintenance: Inspection, Monitoring & Cleaning	Additional to existing service level that manages both water quantity and quality	\$228,000
MCC Flood gates	Maintenance: Annual Inspection, testing & operational maintenance	Additional to existing service level that manages both water quantity and quality	\$50,000
Detention Basins	Maintenance: Silt and debris removal and water quality control	Additional to existing service level that manages both water quantity and quality (non-riparian)	\$200,000
Gross Pollutant Traps/Trash Racks	Maintenance: Clear, clean & maintain	Additional to existing service level that manages both water quantity and quality (non-riparian)	\$220,000
<b>Total Drainage Works</b>			<b>\$948,000</b>

# Fees and Charges

## APPROVED FEES FOR SERVICE

Section 608 of the *Local Government Act 1993* provides that the Council may charge and recover an approved fee for any service it provides, other than a service provided, or proposed to be provided on an annual basis for which it is authorised or required to make an annual charge under Section 496 or 501 of the Act.

Section 609 of the Act provides that when determining the approved fee, the Council must take into account the following factors:

- The cost of the Council providing the service
- The price suggested for that service by any relevant industry body or in any schedule of charges published, from time to time, by the Office of Local Government
- The importance of service to the community
- Any factors specified in the regulations under the Act.

A schedule of proposed "Fees and Charges" has been prepared by Council, which identifies the type and amount of fee approved by the Council for services provided in the 2022/23 financial year. Copies of the Fees and Charges policy statement is available upon request from Council.

A Goods and Services Tax (GST) has been applied against the fees and charges that are subject to GST.

## PRIVATE WORKS

Council will from time to time carry out, by agreement with the owner or occupier of private land, any kind of work that may be lawfully carried out on the land in accordance with Section 67 of the *Local Government Act 1993*.

Private work is undertaken on the basis of a charge representing full cost recovery of the work carried out plus a margin for profit. The profit margin is dependent on and subject to market forces applying at the time.

## External Borrowings

Council will borrow \$6 million from an approved financial institution in 2022/23 for the purposes nominated below. Amounts borrowed will be secured by mortgage over the income of the Council.

Normal Proposed Projects	Amount proposed to be borrowed
Infrastructure Construction	\$6,000,000
<b>TOTAL</b>	<b>\$6,000,000</b>





# Fees and charges

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### **ESTABLISHED CATEGORIES FOR FEE WAIVING OR REDUCTION (under Council Policy provisions)**

Under Section 610E of the *Local Government Act 1993*, Council may waive or reduce fees in accordance with the following provisions:

- A council may waive payment of, or reduce, a fee (whether expressed as an actual or a maximum amount) in a particular case if the council is satisfied that the case falls within a category of hardship or any other category in respect of which the council has determined payment should be so waived or reduced.
- However, a council must not determine a category of cases under this section until it has given public notice of the proposed category in the same way as it is required to give public notice of the amount of a proposed fee under section 610F (2) or (3).

Council has determined that on application, fees may be waived or reduced in the following categories:

- Hardship - Evidence must be provided that the payment of the fee or charge will cause and impose significant financial hardship on the applicant due to their particular circumstance.
- Charity - Where the applicant demonstrates that they are a registered charity and the service they are providing will supply a significant charitable service to the community.
- Community Benefit - Where an applicant can demonstrate significant community benefit, a fee or charge may be reduced or waived at Council's discretion.
- Illness or death – Where an applicant can demonstrate serious illness, serious accident or death of a customer's immediate family member.

Applicants must provide all relevant information demonstrating eligibility for a fee reduction or waiver to Council for assessment in accordance with the fee waiving categories.



## INFRASTRUCTURE AND WORKS

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
PRIVATE PIPELINE APPLICATIONS				
Private pipeline applications (per application)		272.73	27.27	300.00
CEMETERY CHARGES				
Application for burial permit interment (per application)		245.46	24.54	270.00
Burial Plot		1,156.36	115.64	1,272.00
Application for interment of ashes (in burial plot per application)		245.45	24.55	270.00
Purchase of niche in columbarium		684.54	68.46	753.00
Interment of ashes in the columbarium (including purchase of the plaque & surround)		590.91	59.09	650.00
Application to re-open grave (per application)		245.45	24.55	270.00
Application to erect tomb or monument		192.73	19.27	212.00
Additional inscription to headstone		106.36	10.64	117.00
Replacement of plaque and surround		472.73	47.27	520.00
Transfer the Interment Right (per application)		106.36	10.64	117.00
Licence Application Fee		124.54	12.46	137.00
Exhumation Fee	Prior approval must be provided by NSW Department of Health	578.18	57.82	636.00
Special Requirements (e.g. Moving Ashes per hour)		154.54	15.46	170.00
Miscellaneous publications		25.45	2.55	28.00
ROAD, FOOTPATH AND DRIVEWAY RESTORATION				
<b>Footpath</b>				
Asphalt (per m <sup>2</sup> )		340.91	34.09	375.00
Pavers (per m <sup>2</sup> plus cost of pavers)		363.64	36.36	400.00
Concrete (per m <sup>2</sup> )		340.91	34.09	375.00
Grass/earth		136.36	13.64	150.00
Bitumen (per m <sup>2</sup> )		318.18	31.82	350.00
The Levee (Mall) Restorations	Minimum trench width of 1 metre for all Levee restoration works (per m <sup>2</sup> )	5,909.09	590.91	6,500.00
<b>Driveways</b>				
Asphalt (per m <sup>2</sup> )		340.91	34.09	375.00
Pavers (per m <sup>2</sup> plus cost of pavers)		363.64	36.36	400.00
Concrete domestic (per m <sup>2</sup> )		400.00	40.00	440.00
Concrete commercial (per m <sup>2</sup> )		454.54	45.46	500.00
Bitumen (per m <sup>2</sup> )		318.18	31.82	350.00
<b>Restoration of kerb and gutter</b>				
Stone (per lineal metre)	Individual quotes or agreed rates can be negotiated for larger areas or numerous jobs in close proximity	1,818.18	181.82	2,000.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Non-Notification Fee	Individual quotes or agreed rates can be negotiated for larger areas or numerous jobs in close proximity	272.73	27.27	300.00
Inspection fee for road restoration by other utilities (two inspections)	Individual quotes or agreed rates can be negotiated for larger areas or numerous jobs in close proximity	227.27	22.73	250.00
Concrete (per lineal metre)	Individual quotes or agreed rates can be negotiated for larger areas or numerous jobs in close proximity	363.64	36.36	400.00
<b>Roads</b>				
Bitumen (per m <sup>2</sup> )		318.18	31.82	350.00
Asphalt (per m <sup>2</sup> )		340.91	34.09	375.00
Concrete (per m <sup>2</sup> )		636.36	63.64	700.00
Gravel or earth (per m <sup>2</sup> )		227.27	22.73	250.00
Pavers (per m <sup>2</sup> plus cost of pavers)		681.82	68.18	750.00
Remove & reconsolidate trench (per m <sup>2</sup> )		681.82	68.18	750.00
The Levee (Mall) Restorations	Minimum trench width of 1 metre for all Levee restoration works (per m <sup>2</sup> )	5,909.09	590.91	6,500.00
ROAD CLOSURES, TRAFFIC INFORMATION, FOOTPATH CLOSURES, HOARDINGS & TEMPORARY ROAD LEASE				
<b>Road Management and Usage</b>				
Permanent Road Closures - Preliminary Investigation Fee (non-refundable)		127.27	12.73	140.00
Permanent Road Closures of Council Roads - Full Application Fee	Applicant to pay all costs. \$70 initial administration fee. \$800 initial advertisement fee.	Full cost recovery	N/A	Full cost recovery
Lease of unused public roads (excluding Crown roads) - Application Fee	Applicant to pay all costs. Minimum charge of \$350.00.	Calculated Fee	N/A	Calculated Fee
Footpath Dining Application fee	Applications for outdoor dining in the Maitland local government area to be made through Service NSW. No Council application fee applies to outdoor dining.	0.00	0.00	0.00
Rent Occupation Charge per Chair (annual fee)	No Council rental occupation charge applies to tables and chairs for outdoor dining.	0.00	0.00	0.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>Traffic Information Service</b>				
Supply traffic information per hour or part there of	Maximum five survey sites	40.91	4.09	45.00
<b>Traffic Management: Events</b>				
Temporary road closures (for each closure associated with Events)	Includes traffic and transport assessment; reporting to local traffic committee and Council. (Application required for Class 1 & 2 events 4 months prior to event date, Class 3 which requires 6 weeks)	350.00	0.00	350.00
Plus, advertising fee (temporary road closure)		318.18	31.82	350.00
<b>Traffic Management: Works and other activities</b>				
Installation of Regulatory Signage for Works Zone		Full cost recovery	N/A	Full cost recovery
Application for Works Zone (Road Occupancy) - Application Fee	\$100 minimum charge. Plus investigation (\$70 per hour or part thereof)	90.91	9.09	100.00
Occupation fee - footpath / road (greater than one day) - \$300 / week		300.00	0.00	300.00
Advertising fee (temporary road closure or traffic control on major roads)	Application required 14 days min prior to closure	363.64	36.36	400.00
Works Zone - Traffic Management Checking and acceptance or amendment	\$100 minimum charge. Plus investigation (\$70 per hour or part thereof)	90.91	9.09	100.00
Skip bin on road reserve (Application fee)	Skip bin on road reserve application fee \$100 + \$200 / week or part thereof  If Traffic management required an additional fees are applicable	90.91	9.09	100.00
Swing or hoist goods; expose article (S68 <i>Local Government Act</i> )		90.91	9.09	100.00
Monthly inspection of Approved Hoarding and / or Works Zone		127.27	12.73	140.00
Repairs or reinstatement of Road Reserve following Works Zone or Hoarding occupancy		Full cost recovery	N/A	Full cost recovery
Application for Permit Parking Fee	May be waived for charitable events by Community Services	90.91	9.09	100.00
Hoarding & scaffolding erection fee (per application)	\$70 minimum charge. Plus investigation (\$70 per hour or part thereof) Note: additional fee for traffic management and swinging or hoisting goods may be required	90.91	9.09	100.00



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>Traffic Management: Heavy Vehicle Access</b>				
Heavy vehicle access permit: Council investigation over & above desktop assessment (per hour or part thereof) [via NHVR]		63.64	6.36	70.00
Vehicle route assessment (B-doubles, HML, OSOM etc.) (application fee)		700.00	70.00	770.00
Heavy vehicle access permit: Council desktop assessment only (application fee) [not via NHVR]	\$70 minimum charge. Plus investigation [not via NHVR] (\$70 per hour or part thereof)	63.64	6.36	70.00
<b>CIVIL WORKS FEES FOR SUBDIVISION &amp; DEVELOPMENT</b>				
<b>Developer Works - Public Land (Roads Act, Local Government Act)</b>				
<b>Design assessment &amp; works inspection are carried out under a Roads Act approval</b>				
Industrial, commercial, urban & rural residential (with K&G) per metre (\$1050 minimum)		55.50	0.00	55.50
Rural residential (without K&G) per metre (\$1050 minimum)		38.60	0.00	38.60
Additional inspections / special projects - per hour (1 hr. minimum)		136.36	13.64	150.00
Driveway centreline, drainage pipeline, retaining wall or footpath, per lineal metre - Not part of road construction (\$670 minimum)		22.30	0.00	22.30
Miscellaneous - carparks, earthworks, retaining, etc. (minimum \$890)		0.00	0.00	0.00
<b>Work Bonds (Roads Act, Local Government Act, Environmental Planning &amp; Assessment Act)</b>				
Outstanding Works Bond		Determined cost of works	N/A	Determined cost of works
Bond release fee - per bond or partial (note additional inspection fees may apply)	Works over \$10,000	863.64	86.36	950.00
Bond release fee - per bond or partial (note additional inspection fees may apply)	Works under \$10,000	609.09	60.91	670.00
<b>Subdivision &amp; Development Environmental Planning &amp; Assessment Act</b>				
<b>Subdivision Works Certificate - Council</b>				
In NSW the provision of these services is generally contestable with private certifiers apart from where certain building constructions have been gazetted as only being certifiable by councils. Where that category is not contestable, it should be interpreted to mean potentially contestable. That is, even if there is no private certifier practicing in your council area, GST should be charged for the issuing of these certificates.				
Industrial, commercial, urban & rural residential (with K&G) per metre (\$525 minimum +GST)		10.09	1.01	11.10
Rural road without K&G and part Road construction (\$525 minimum +GST)		7.70	0.77	8.47
Landscaping design - per stage design		404.54	40.46	445.00
Drainage Basin - per basin design		404.54	40.46	445.00
Roundabouts - additional 50% of "urban" rate/m along each radial leg up to works limit	50% of new road rate	5.04	0.51	5.55
Driveway centreline, drainage pipeline, retaining wall or footpath, per lineal metre - Not part of road construction (\$335 minimum +GST)		8.12	0.81	8.93

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Miscellaneous - carparks, earthworks, retaining, etc. (minimum \$445)		2% of the cost of works + GST	N/A	2% of the cost of works + GST
On-site detention system: Private residential		145.46	14.54	160.00
On-site detention system - Industrial Private commercial		340.00	34.00	374.00
<b>Construction Certificate - from Accredited Certifier</b>				
<b>Principal Certifying Authority - subdivision inspections (works)</b>				
Industrial, commercial, urban & rural residential (with K&G) per metre (\$650 minimum)		40.36	4.04	44.40
Rural road without K&G and part road construction per metre (\$650 minimum)		28.04	2.81	30.85
Roundabouts - additional 50% of "urban" rate/m along each radial leg up to works limit		20.18	2.02	22.20
Driveway centreline, drainage pipeline, retaining wall or footpath, per lineal metre - Not part of road construction (\$445 minimum)		12.18	1.22	13.40
Miscellaneous - carparks, earthworks, retaining, etc. (minimum \$445)		Calculated Fee 4% cost of works	N/A	Calculated Fee 4% cost of works
Amend Plans (per hr.) - EPA, Roads Act, LG Act (min \$650)		206.00	20.60	226.60
<b>Miscellaneous Engineering Fees</b>				
Re-inspection fee minimum 1hr EPA, Roads Act, LG Act (\$120/hr)		Calculated Fee	N/A	Calculated Fee
Basins		1,040.00	0.00	1,040.00
Stormwater Structures - rain gardens, bio, treatment pits, special structural pits, etc (\$370 each)		370.00	0.00	370.00
Landscape components - street trees, parks, vegetation buffers (\$1,040 each)		1,040.00	0.00	1,040.00
Plan / Report check fee per hour (minimum 1 hr per item)		226.60	0.00	226.60
<b>OWNER'S CONTRIBUTION TO WORKS</b>				
Footpath Paving - owners contribution to works per m2 (half cost)	To be applied in accordance with Council's policy	168.20	16.82	\$185.00
Kerb and gutter - owners contribution to works - per metre (half cost)	To be applied in accordance with Council's policy	182.00	18.20	\$200.00
<b>PRIVATE WORKS</b>				
<b>Additional fees to application for private works</b>				
<b>Design for driveway or footpaths per property</b>				
Assessment for the conversion of drainage pit	Minimum Fee \$150 + GST Infrastructure & Works has delegated authority to waive the application fee in cases where the applicant is a charitable organisation or government authority carrying out work on Council's behalf).	Calculated Fee	N/A	Calculated Fee

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Design for the relocation of a drainage pit	Minimum Fee \$150 + GST Infrastructure & Works has delegated authority to waive the application fee in cases where the applicant is a charitable organisation or government authority carrying out work on Council's behalf).	Calculated Fee	N/A	Calculated Fee
Single driveway (limited to footpath area)	The Group Manager - Infrastructure & Works has delegated authority to waive the application fee in cases where the applicant is a charitable organisation or government authority carrying out work on Council's behalf.	Calculated Fee	N/A	Calculated Fee

#### SUNDRY WORKS CONTRIBUTION TO WORKS

##### Sundry works: Works that are not restoration works

Dish crossing - extensions (per lineal metre)	\$500.00	50.00	\$550.00
Dish crossing - standard length (3.9m overall)	1,818.18	181.82	2,000.00
The Levee (Mall) Restorations - Minimum trench width of 1 metre for all Levee restoration works (per m2)	5,909.09	590.91	6,500.00
Driveway strips (per m2)	400.00	40.00	440.00
Driveway slabs (per m2)	400.00	40.00	440.00
Footpath paving (per m2)	400.00	40.00	440.00
Gutter Bridge crossing	2,363.64	236.36	2,600.00
Other sundry works	Actual Cost plus 15% + GST	N/A	Actual Cost plus 15% + GST

##### When the following works are done at the owner's request, in conjunction with adjoining Council works in progress, rates will apply as follows:

Driveway strips (per m2)	318.18	31.82	350.00
Infill to driveway strips (per m2)	318.18	31.82	350.00
Driveway slabs (concrete) (per m2)	318.18	31.82	350.00
Footpath paving (per m2)	340.91	34.09	375.00
<b>Private Works Application Fee</b>			
Stormwater outlet, gardens (per application)	120.00	0.00	120.00
Additional Formwork/pre-pour inspection (per application)	30.00	0.00	130.00
Street tree planting for driveways or compensatory planting	0.00	0.00	0.00
Tree works on public land application	118.18	11.82	\$130.00
Council to undertake tree works on public land	0.00	0.00	0.00
Driveways, footpaths, retaining walls, drainage pits (per application)	350.00	0.00	\$350.00

#### NOXIOUS PLANT CONTROL

Noxious Weed certificate (per certificate)	150.00	0.00	150.00
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## VIBRANT CITY

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
MARKETING AND COMMUNICATIONS				
<b>Internet/email printing access</b>				
Print out per black and white A4 page		0.18	0.02	0.20
Print out per colour A4 page		0.73	0.07	0.80
Print out per black and white A3 page		0.36	0.04	0.40
Print out per colour A3 page		0.91	0.09	1.00
<b>Souvenirs</b>				
Consignment sales (commission)		Up to 25% + GST	N/A	Up to 25% + GST
Consignment sales (community/not for profit groups) - commission		5% + GST	N/A	5% + GST
Postage of saleable items - postage of merchandise items sold through the Visitor Information Centre		Full cost recovery + GST	N/A	Full cost recovery + GST
Direct sales (retail mark-up)		Up to 100% + GST	N/A	Up to 100% + GST
<b>Signage</b>				
Council determined Maintenance - Per Large Sign		Full Costs Recovery +20% admin. fee + GST	N/A	Full Costs Recovery +20% admin. fee + GST
Replacement Fee - Per finger board		Full Costs Recovery + \$25 + 10% GST	N/A	Full Costs Recovery + \$25 + 10% GST
Banner Pole usage		Banner pole usage fees will be determined on a cost recovery basis for each applicant	N/A	Banner pole usage fees will be determined on a cost recovery basis for each applicant
Tourist, Services & Information Signs - Per Sign		Full Costs Recovery +10% admin. fee + GST	N/A	Full Costs Recovery +10% admin. fee + GST
<b>Maitland Reservations</b>				
Marketing - cooperative partnerships, advertising, website participation, consumer shows/brochures and material - calculated on level of participation		% of cost + GST	N/A	% of cost + GST
Participation - sponsorship, amusement contract, stall sites, marketing partner - calculated on level/space participation		% of cost + GST	N/A	% of cost + GST
<b>Mobile Food in Public Places - Street Eats</b>				
Cluster Group Vending		409.09	40.91	450.00
Street Vending		300.00	30.00	330.00
Street Vending and Cluster Group Vending		618.18	61.82	680.00
<b>Equipment Hire</b>				
Trackless Train Hire Fee - per day		613.64	61.36	675.00
CUSTOMER SERVICE				
<b>Photocopy / Printing</b>				
Per black & white sheet (A4)		0.18	0.02	0.20
Per colour sheet (A4)		0.73	0.07	0.80
Per black & white sheet (A3)		0.36	0.04	0.40
Per colour sheet (A3)		0.91	0.09	1.00

## STRATEGY, PERFORMANCE AND BUSINESS SYSTEMS

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
RATING INFORMATION				
Rating Charges (with 0.7% rate increase)				
Residential Rate - Urban				
Plus, base charge		612.02	0.00	612.02
Per dollar of land value		0.005611	N/A	0.005611
Farmland Rate - High Intensity				
Plus, base charge		342.83	0.00	342.83
Per dollar of land value		0.004229	N/A	0.004229
Residential Rate - Non-Urban				
Plus, base charge		268.08	0.00	268.08
Per dollar of land value		0.007085	N/A	0.007085
Farmland Rate - Low Intensity				
Plus, base charge		286.29	0.00	286.29
Per dollar of land value		0.004729	N/A	0.004729
Business Rate - Ordinary				
Plus, base charge		0.00	0.00	0.00
Per dollar of land value		0.023807	N/A	0.023807
Mining Rate				
Plus, base charge		0.00	0.00	0.00
Per dollar of land value		0.156005	N/A	0.156005
Interest				
Interest on overdue rates	Interest payable on overdue rates and charges for the 2022/23 rating year is 6.0%			
Rebates				
Statutory pensioner rebate		50% of the rate levied to a maximum of \$250.00	N/A	50% of the rate levied to a maximum of \$250.00
CBD Rate (Special Rate)				
Per dollar of land value		0.009204	N/A	0.009204
Hunter Catchment Levy				
Per dollar of land value	Collected on behalf of Hunter Local Land Services (HLLS). Based on land value, levied on all rateable properties	0.0000977	N/A	0.0000977
STORMWATER MANAGEMENT SERVICES CHARGE				
Category - Area Range (M2)				
Annual fee applicable to urban land categorised as residential or business for rating purposes, excluding vacant land				
Residential strata unit (per unit (area n/a))		12.50	0.00	12.50
Business Strata Unit (per unit (area n/a))		5.00	0.00	5.00
Business (0 - 700)		25.00	0.00	25.00
Business (701 - 2,000)		75.00	0.00	75.00
Business (2,001 - 10,000)		100.00	0.00	100.00
Business (10,001 - 50,000)		200.00	0.00	200.00
Business (Over 50,000 m2)		250.00	0.00	250.00
Residential (per property - area n/a)		25.00	0.00	25.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
WASTE MANAGEMENT CHARGES				
<b>Domestic Waste</b>				
Domestic waste management base charge for vacant land (annual fee)		50.00	0.00	50.00
Domestic waste management service charge (annual fee)	Provision of domestic waste service of Council	530.35	0.00	530.35
Additional Domestic waste bin (annual fee)	1 x waste bin and collection	411.00	0.00	411.00
Additional Domestic recycling bin (annual fee)	1 x recycling bin and collection	95.00	0.00	95.00
Additional Domestic garden organics bin (annual fee)	1 x garden organics bin and collection	70.00	0.00	70.00
Connection to Domestic waste management service (per connection)	Provision of one set of domestic waste bins (1 x waste bin, 1 x recycling bin and 1 x garden organics bin). Bins remain the property of Maitland City Council.	88.00	0.00	88.00
Connection to additional Domestic waste management service (per connection)	Provision of one additional waste service (bin remains the property of Maitland City Council)	35.00	0.00	35.00
Connection to additional Domestic recycling or garden organics waste service (per connection)	Provision of one recycling bin or one garden organics bin. Bin remains property of Contractor	35.00	0.00	35.00
Change in Domestic recycling bin size (per change)	Bin remains property of Contractor	35.00	0.00	35.00
<b>Commercial Waste</b>				
Commercial waste management service charge (annual fee)	Bin service and collection	705.00	0.00	705.00
Commercial waste management service charge - Eligible EPA Charity Certificate Holders (annual fee)	Bin service and collection	436.00	0.00	436.00
Commercial recycling bin (annual fee)	1 x recycling bin and collection	95.00	0.00	95.00
Commercial garden organics bin (annual fee)	1 x garden organics bin and collection. Bin remains the property of the Contractor	70.00	0.00	70.00
Connection to Commercial waste service (per connection)	Provision of one commercial waste bin. Bin remains the property of Maitland City Council	88.00	0.00	88.00
Connection to Commercial recycling or garden organics service (per connection)	Provision of one commercial recycling bin or one commercial garden organics bin. Bin remains the property of the Contractor	5.00	0.00	35.00



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
RATES & ADMINISTRATION				
<b>Section 603 certificate</b>				
Urgent Section 603 certificate		180.00	0.00	180.00
Section 603 certificate		90.00	0.00	90.00
<b>Sundry Debtor</b>				
Court costs and associated fees on outstanding sundry debtor accounts	as advised by debt recovery agency		N/A	as advised by debt recovery agency
Credit reference check fee	as advised by credit reference agency +GST		N/A	as advised by credit reference agency +GST
Admin fee to set up sundry debtor 30-day account		90.91	9.09	100.00
Sundry debtor loan advance interest	2% above the interest rate on the most recent Council loan drawdown + GST		N/A	2% above the interest rate on the most recent Council loan drawdown + GST
<b>Section 611 charges</b>				
Charge for telecommunication carriers under section 611 of the Local Government Act - (per km for all cable components)		500.00	50.00	550.00
Charge for gas distribution income/sales	per individual contracts		N/A	per individual contracts
<b>Rating Information and Enquiry Fees</b>				
Inspection of valuation records by applicant (per hour or part thereof)		40.00	4.00	44.00
Search conducted by Council (per hour or part thereof)		40.00	4.00	44.00
Reprinting rate notices - (per notice)		5.00	0.50	5.50
Reprinting of Section 603 Certificates		10.00	1.00	11.00
Letter - Possessory Title Application (per letter)		80.00	8.00	88.00
Information given in writing		25.45	2.55	28.00
<b>Dishonoured cheque</b>				
Admin fee for processing dishonoured cheque / direct debit		18.18	1.82	20.00
Dishonour fee - (amount charged by financial institution or agent)	Full recovery of cost		N/A	Full recovery of cost
ACCESS TO COUNCIL INFORMATION				
<b>Statutory fees: Access to records by a natural person</b>				
<b>Regarding their own personal/health affairs</b>				
Under the <i>Privacy and Personal Information Protection Act 1998</i> and the <i>Health Records and Information Privacy Act 2002</i>				
Application fee		30.00	0.00	30.00
Processing charge (per hour after first 20 hours)		30.00	0.00	30.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>All other requests</b>				
Under the <i>Government Information (Public Access) Act 2009</i>				
Application fee	Under the NSW <i>Government Information (Public Access) Act 2009</i>	30.00	0.00	30.00
Processing charge (per hour after first hour)		30.00	0.00	30.00
Internal review (application fee)	Applicants have a right to request a review if they are not satisfied with the outcome	40.00	0.00	40.00
<b>ADMINISTRATION - MISCELLANEOUS</b>				
Maitland +10 - Community Strategic Plan (can be downloaded free from Council's website)		0.00	0.00	0.00
Annual Report (can be downloaded free from Council's website)		0.00	0.00	0.00
Delivery Program / Operational Plan (can be downloaded free from Council's website)		0.00	0.00	0.00
Policy manual of Council - (can be downloaded free from Council's website)		235.00	0.00	235.00
Copying of Council meeting agenda (annual charge) - (can be downloaded free from Council's website)		336.36	33.64	370.00
Delegations register		105.00	0.00	105.00
Council meeting code (section 364(2)) - (can be downloaded free from Council's website)		30.00	0.00	30.00
Election Recount - recount of individual ward votes	Council resolved on 25 January 2022 for the New South Wales (NSW) Electoral Commission to conduct all election recounts. The fee would be at full cost recovery of the quote from the NSW Electoral Commission.		N/A	Council resolved on 25 January 2022 for the New South Wales (NSW) Electoral Commission to conduct all election recounts. The fee would be at full cost recovery of the quote from the NSW Electoral Commission.
Election Recount - recount of Mayoral votes	Council resolved on 25 January 2022 for the New South Wales (NSW) Electoral Commission to conduct all election recounts. The fee would be at full cost recovery of the quote from the NSW Electoral Commission.		N/A	Council resolved on 25 January 2022 for the New South Wales (NSW) Electoral Commission to conduct all election recounts. The fee would be at full cost recovery of the quote from the NSW Electoral Commission.

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Council property register - (can be downloaded free from Council's website)		236.36	23.64	260.00
Bank guarantee fee		50.00	5.00	55.00
Certificate under Sec.54 of the Local Government Act - classification of public land (application fee)		45.00	0.00	45.00
Copy of all Ward Map (consolidated)		58.00	5.80	63.80
Projector hire - Business or Private (per day)			N/A	
Projector hire - Not for Profit Organisation (per day)			N/A	
<b>MAPS/DOCUMENTS</b>				
<b>GIS Maps</b>				
A0 Bond Paper (each)	The above GIS maps have a 15-minute labour cost included. Any map compilation over 15 minutes to be charged at \$15 per 15 minutes thereafter	55.00	5.50	60.50
A1 Bond Paper (each)	The above GIS maps have a 15-minute labour cost included. Any map compilation over 15 minutes to be charged at \$15 per 15 minutes thereafter	46.00	4.60	50.60
A2 Bond Paper (each)	The above GIS maps have a 15-minute labour cost included. Any map compilation over 15 minutes to be charged at \$15 per 15 minutes thereafter	41.00	4.10	45.10
A3 Bond Paper/A4 Bond Paper (each)	The above GIS maps have a 15-minute labour cost included. Any map compilation over 15 minutes to be charged at \$15 per 15 minutes thereafter	37.00	3.70	40.70
A0 Aerial & photo quality paper (each)	The above GIS maps have a 15-minute labour cost included. Any map compilation over 15 minutes to be charged at \$15 per 15 minutes thereafter	61.00	6.10	67.10
A1 Aerial & photo quality paper (each)	The above GIS maps have a 15-minute labour cost included. Any map compilation over 15 minutes to be charged at \$15 per 15 minutes thereafter	52.00	5.20	57.20
A2 Aerial & photo quality paper (each)	The above GIS maps have a 15-minute labour cost included. Any map compilation over 15 minutes to be charged at \$15 per 15 minutes thereafter	46.00	4.60	50.60
A3 Aerial & photo quality paper (each)	The above GIS maps have a 15-minute labour cost included. Any map compilation over 15 minutes to be charged at \$15 per 15 minutes thereafter	39.00	3.90	42.90



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
A4 Aerial & photo quality paper (each)	The above GIS maps have a 15-minute labour cost included. Any map compilation over 15 minutes to be charged at \$15 per 15 minutes thereafter	26.00	2.60	28.60
Study Data - Electronic Transfer		17.00	1.70	18.70
PROPERTY				
Inhouse licence/lease processing application fee		72.73	7.27	80.00
Short term licence fee - Contractor - per week		283.64	28.36	312.00
Short term licence fee - Resident - per month		94.55	9.45	104.00
GIS - provision of data layers (extraction and supply) - per hour or part thereof		86.36	8.64	95.00

## CULTURE, COMMUNITY AND RECREATION

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
PARKS AND SPORTSGROUNDS				

### GRADING CRITERIA FOR SPORTSGROUNDS

#### Sports fields

##### Grade A

##### Summer

Ovals with turf cricket pitches, may have access to a range of amenities, changerooms, toilet facilities, canteen, and storage. Ancillary facilities vary including car parking, fencing, access to practice wickets and playground facilities. The sportsground has good quality grass cover and is mown weekly. Sportsfields within this grade include: Allan and Don Lawrence No.1, Bolwarra Oval, Coronation Oval, King Edward, Gillieston Heights, Largs, Lochinvar No.1, Lorn, Maitland Park - Robins Oval, Maitland Park No.1 Blackhill, Maitland Park No.2 GUOOF, Maitland Park No.3 Louth Park, Maitland Park No.4 SMR, Max Mahon Oval, Morpeth Oval No.1, Metford Recreation Area, Shamrock Oval, Tenambit Oval, Thornton Oval and Woodberry Oval No.1.

##### Winter

Ground size suitable for competition, may have access to a range of amenities, changerooms, toilet facilities, canteen, and storage. Floodlighting suitable for training and possible competition games. Ancillary facilities vary including car parking, fencing - fee admission may be charged, good quality grass cover mown fortnightly. Synthetic surfaces may be applicable to specific sports. Sportsfields within this grade include: Cooks Square Park, Hockey Synthetic Surface- Maitland Park. Ground size suitable for competition, may have access to a range of amenities, changerooms, toilet facilities, canteen, and storage. Floodlighting suitable for training and possible competition games. Ancillary facilities vary including car parking, fencing - fee admission may be charged, good quality grass cover mown fortnightly. Synthetic surfaces may be applicable to specific sports. Sportsfields within this grade include: Cooks Square Park, Hockey Synthetic Surface- Maitland Park.

##### Grade B

##### Summer

Ovals with synthetic cricket pitches, may have access to a range of amenities, changerooms, toilet facilities, canteen, and storage. Ancillary facilities vary including car parking, fencing and access to practice wickets. The sportsground has good grass cover and is mown weekly. Sportsfields within this grade include: Beryl Humble, Fieldsend Oval, Norm Chapman Oval No.1, Norm Chapman Oval No.2, Allan and Don Lawrence No.2, Somerset Park., McKeachies Sportsground

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Winter				
Ground size suitable for competition, may have access to a range of amenities, changerooms, toilet facilities, canteen, and storage. Floodlighting suitable for training. Ancillary facilities vary including car parking, fencing, good grass cover, mown fortnightly. Sportsfields within this grade include: Allan and Don Lawrence Grounds Nos. 1-3, Bolwarra Nos.1 &2, Coronation Oval, King Edward, Beryl Humble No.1 & 2, Gillieston Heights, Largs, Lochinvar Nos. 1-3, Lorn, Maitland Park -Robins Oval, Maitland Park Nos. 1-4, Maitland Sportsground No.2, Smyth Field Athletic Track, Fieldsend Oval Nos. 1-2, Metford Recreation Area Nos. 1-2, Morpeth Oval Nos.1-2, Norm Chapman Oval Nos.1-3, Max Mahon Oval, Hartcher Field, Shamrock Nos.1-2, Tenambit Oval, Thornton Oval, Somerset Park Nos 1-2, Woodberry Oval Nos. 1-2., McKeachies Sportsground				
Parks and Recreation				
Grading criteria as for sportsgrounds				
Grade C				
Summer				
Ovals with concrete cricket pitches, may have access to a range of amenities, changerooms, toilet facilities, canteen, and storage. Ancillary facilities vary including car parking and fencing. The sportsground has average grass cover and is mown weekly. Sportsfields within this grade include: Lochinvar No.2, Johnson Reserve Mt Pleasant Street Ovals Nos. 1-4 and Harold Gregson. Note grounds not supporting cricket facilities during the summer season will be graded as prep their Winter grading.				
Winter				
Ground size suitable for training, limited access to a range of amenities, changerooms, toilet facilities, canteen, and storage. May or may not have floodlighting suitable for training. Ancillary facilities vary may have access to car parking, average grass cover, mown as often as practical. Sportsfields within this grade include: Bolwarra No.3 Training field, Chelmsford Drive, Cook Square Park Training field, Morpeth Oval No.3, Tenambit Training Field No.3 (Maize Street), Johnson Reserve Mt Pleasant Street Ovals Nos. 1-4, Kerr Street Rutherford, Harold Gregson.				
Netball and Tennis Courts				
Grade A				
Association Courts - multiple courts used for competition and training, Surface is predominately hard surfaced with some grass courts netball only). Floodlighting for training and competition, access to a range of amenities, changerooms, toilet facilities, canteen, meeting and storage. Ancillary facilities vary including car parking. Netball Courts within this grade include: Maitland Park Netball Courts Tennis Courts within this grade include: Victoria Street Tennis Courts - (Leased).				
Grade B				
Hard surfaced courts in multiples of 2- 4 used for - Tennis competition and training only; Netball training only. May have floodlighting for training and competition (tennis only) access to amenities / toilet facilities, and storage. Ancillary facilities vary may include car parking. Netball Courts within this grade include: Thornton Park Netball Courts, Taree Avenue Courts. Tennis Courts within this grade include: Thornton Park Tennis Courts, Law Street Tennis Courts, Rutherford Tennis Courts, Largs and Tenambit Tennis Courts.				
Grade C				
Hard surface courts for tennis and grassed surfaced courts used by netball for training only. May have floodlighting and access to amenities / toilet facilities. Ancillary facilities vary may include car parking. Netball Courts within this grade include: Tenambit Reserve Netball Courts, Ron Stewart Netball Courts, Allan and Don Lawrence Netball Courts Tennis Courts within this grade include: Lochinvar, Gillieston Heights, Bolwarra and Woodberry Tennis Courts.				
Athletics				
Grade A				
Grade B				
Allan & Don Lawrence Athletic Track, Woodberry Athletic Track, Metford Athletic Track, Max McMahon Athletics Track				
MAITLAND NO. 1 SPORTSGROUND				
Regional Facility				
Seniors - Seasonal Use				
Hire of sports field playing surface only	Competition / training (2-night training and 1-day competition)	3,528.18	352.82	3,881.00
Hire of sports field playing surface only	Daily use	133.00	0.00	133.00
Hire of sports field playing surface only	Hourly Rate	30.00	3.00	33.00
Hire of change rooms (per 2 sheds), briefing room and strap room	Daily use	50.91	5.09	56.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Hire of change rooms (per 2 sheds), briefing room and strap room	Hourly use	20.91	2.09	23.00
<b>Seniors - Casual Use</b>				
Hire of sports field playing surface only	Hourly use	30.00	3.00	33.00
Hire of change rooms (per 2 sheds), briefing room and strap room	Daily use	69.09	6.91	76.00
Hire of change rooms (per 2 sheds), briefing room and strap room	Hourly use	20.91	2.09	23.00
<b>Junior - Seasonal Use</b>				
Hire of sports field playing surface only	Competition / training (2-night training and 1-day competition)	1,763.64	176.36	1,940.00
Hire of sports field playing surface only	Daily use	60.91	6.09	67.00
Hire of sports field playing surface only	Hourly use	15.45	1.55	17.00
Hire of change rooms (per 2 sheds), briefing room and strap room	Daily use	50.91	5.09	56.00
Hire of change rooms (per 2 sheds), briefing room and strap room	Hourly use	20.91	2.09	23.00
<b>Junior - Casual Use</b>				
Hire of sports field playing surface only	Hourly use	15.45	1.55	17.00
Hire of change rooms (per 2 sheds), briefing room and strap room	Daily use	69.09	6.91	76.00
Hire of change rooms (per 2 sheds), briefing room and strap room	Hourly use	20.91	2.09	23.00
<b>Gala Days, State and National level tournament, commercial, elite sport events fees and charges - Hire of Sportsfield</b>				
Seniors - Gala Days, State & National Level hire of sports field playing surface only	Hourly use	60.91	6.09	67.00
Juniors - Gala Days, State & National Level hire of sports field playing surface only	Hourly use	30.00	3.00	33.00
Commercial hire of sports field playing surface only	Fees to be determined based on assessment of application POA	POA	N/A	POA
Hire of sports field and facilities as requested for elite sporting events	Fees to be determined based on assessment of application POA	POA	N/A	POA
<b>Function Room</b>				
Function room hire	Home Games during a Season (Up to 10 maximum)	1,007.27	100.73	1,108.00
Function room hire	Daily use	321.82	32.18	354.00
Function room hire	Half daily use	165.45	16.55	182.00
Function room hire	Hourly use	44.54	4.46	49.00
Function room security bond	Damage to facility / equipment	390.00	0.00	390.00
<b>Generic - All Hirers</b>				
Application fee	Per booking	120.00	12.00	132.00
Application fee (Charities/Not for Profit/Schools)	Per booking	60.91	6.09	67.00
Late application fee (<15 days prior to event)		220.91	22.09	243.00
Late application fee (<15 days prior to event, Charities/Not for Profit/Schools)		109.09	10.91	120.00
Key deposit	Refundable on return of key	170.00	17.00	187.00



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Key/lock replacement	If facility required to be rekeyed, full cost recovery	FCR + GST	N/A	FCR + GST
Kitchen hire		553.64	55.36	609.00
Kitchen hire	Daily use	150.00	15.00	165.00
Kitchen hire	Hourly use	38.18	3.82	42.00
Floodlighting	Full cost recovery	FCR + GST	N/A	FCR + GST
Reset flood light at hirers request	Full cost recovery	FCR + GST	N/A	FCR + GST
Facility clean up fee	Full cost recovery (minimum 4 hours applies on weekends)	FCR + GST	N/A	FCR + GST
Security bond	Minimum subject to damage Damage to ground/facilities	595.00	0.00	595.00
Use of Sportsground out of season, without approval / licence, closed or in wet weather	Per offence 1st offence (plus full cost recovery of damage following ground assessment)	302.73	30.27	333.00
Use of Sportsground out of season, without approval / licence, closed or in wet weather	Per offence 2nd offence (plus full cost recovery of damage following ground assessment)	604.54	60.46	665.00
Use of Sportsground out of season, without approval / licence, closed or in wet weather	Per offence 3rd offence (plus full cost recovery of damage following ground assessment)	1,210.00	121.00	1,331.00
Sponsorship signage	As approved by Council In line with Councils Sponsorship Signage within Recreation Facilities Policy	As approved by Council	N/A	As approved by Council
<b>MAITLAND NO. 1 SPORTSGROUND</b>				
Regional Facility				
<b>Fees &amp; charges for athletics track, zone, regional schools, coaches, centre field</b>				
Seasonal Hire, one session/per week		1,825.45	182.55	2,008.00
Training - professional/semi-professional/clinic		84.54	8.46	93.00
Training - Club/Clinic		46.36	4.64	51.00
Training - single entry		5.45	0.55	6.00
Recreational Use, Walking & light training		FREE	N/A	FREE
Community Event (Walkathon/Fun Run/Other)		374.54	37.46	412.00
Casual Club use - Junior/Senior athletics		514.54	51.46	566.00
<b>Zone/regiona/elite sport events/commercial hire</b>				
Zone Event Casual use - little athletics/senior athletics		749.09	74.91	824.00
Regional Event Casual use - little athletics/senior athletics		2,247.27	224.73	2,472.00
Hire of Centre and Facilities as requested for National, State elite sporting events		POA	N/A	POA
Commercial Hire		POA	N/A	POA

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>School usage</b>				
School Sport Track Only		46.36	4.64	51.00
Standard School Carnivals		374.54	37.46	412.00
Standard School Carnivals		608.18	60.82	669.00
<b>Coach fees</b>				
Coach Permit		187.27	18.73	206.00
Coach Permit		65.45	6.55	72.00
Office Desk Hire		140.00	14.00	154.00
Office Desk Hire		701.82	70.18	772.00
<b>Centre Field</b>				
Centre Field Only		29.09	2.91	32.00
<b>Additional areas to hire that are excluded from the above fees</b>				
Change Room Hire		46.36	4.64	51.00
Change Room Hire		20.00	2.00	22.00
Canteen Hire - Season		540.00	54.00	594.00
Canteen Hire - Daily		146.36	14.64	161.00
Canteen Hire - Hourly		37.27	3.73	41.00
<b>Floodlighting</b>				
Floodlighting - per booking		14.54	1.46	16.00
Adjust floodlights at hirers request		Contractor Rate Plus 10%	N/A	Contractor Rate Plus 10%
<b>Athletics equipment (hire when not included in package)</b>				
Athletics Equipment Hire		POA	N/A	POA
<b>Function room</b>				
Function Room - Daily Use		314.54	31.46	346.00
Function Room - Half Day Use		161.82	16.18	178.00
Function Room - Hourly		43.64	4.36	48.00
Function Room when room divider installed		1/2 Function Room Fee	N/A	1/2 Function Room Fee
<b>Generic fees and charges for all hirers</b>				
Application Fee		117.27	11.73	129.00
Key Deposit		154.00	0.00	154.00
Cancellation Administration Fee		70.00	7.00	77.00
BOND - Season		400.00	0.00	400.00
BOND - School		200.00	0.00	200.00
BOND - All other Hirers		500.00	0.00	500.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
BOND - Equipment		POA	N/A	POA
Facility Clean Up Fee		FCR + GST	N/A	FCR + GST
Use of Centre Field out of season, without approval/licence, closed or in wet weather		294.54	29.46	324.00
Use of Centre Field out of season, without approval/licence, closed or in wet weather		590.00	59.00	649.00
Use of Centre Field out of season, without approval/licence, closed or in wet weather		1,180.00	118.00	1,298.00
Damage to Asset		500 + assessed damage	N/A	500 + assessed damage
Waste		FCR + GST	N/A	FCR + GST
Sponsorship Signage		As approved by Council	N/A	As approved by Council
<b>Storage and Council Buildings</b>				
Annual		10.91	1.09	12.00
Seasonal		5.45	0.55	6.00
<b>SPORTSFIELDS (Excludes Fee for Floodlight Usage)</b>				
<b>Football / Rugby League/ Rugby Union/ Australian Rules/ Hockey/ Touch Football/ Oztag</b>				
Grade A - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	9.09	0.91	10.00
Grade B - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	5.45	0.55	6.00
Grade C - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	3.64	0.36	4.00
<b>Baseball/ Softball</b>				
Baseball/ Softball - Diamond (Excludes Fee for Floodlight Usage) - Rate per hour		5.45	0.55	6.00
<b>Cricket (Excludes Fee for Floodlight Usage)</b>				
Grade A - Turf Wicket - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	6.36	0.64	7.00
Grade B - Synthetic Wicket - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	5.45	0.55	6.00
Grade C Concrete Wicket - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	3.64	0.36	4.00



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>Cricket Practice Nets (including ground hire)</b>				
Concrete per set of nets per night per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	4.54	0.46	5.00
Turf per set of nets per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	2.73	0.27	3.00
Concrete per set of nets per season	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	289.09	28.91	318.00
Turf per set of nets per season	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	129.09	12.91	142.00
<b>Athletics (Excludes Maitland Regional Athletics Centre located in Central Maitland)</b>				
Grade A - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	12.73	1.27	14.00
Grade B - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	8.18	0.82	9.00
Grade C - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	4.54	0.46	5.00
<b>Triathlon (Excludes Fee for Floodlight Usage)</b>				
Grade A - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	12.73	1.27	14.00
<b>Dog Obedience (Excludes Fee for Floodlight Usage)</b>				
Grade A - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	9.09	0.91	10.00
Grade B - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	5.45	0.55	6.00
<b>Croquet (Excludes Fee for Floodlight Usage)</b>				
Grade A - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	3.64	0.36	4.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>BMX (Excludes Fee for Floodlight Usage)</b>				
Grade B - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	8.18	0.82	9.00
<b>Archery (Excludes Fee for Floodlight Usage)</b>				
Grade C - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	4.54	0.46	5.00
<b>Remote Car Club (Excludes Fee for Floodlight Usage)</b>				
Grade C - Rate per hour	Floodlighting Costs - Costs for floodlighting will be apportioned back to the individual club/ user group	4.54	0.46	5.00
<b>Personal Trainers, Commercial Fitness Groups (Trainers to have \$20million Public Liability Insurance)</b>				
Licence for six months - January to June or July to December (non-refundable)		418.18	41.82	460.00
Licence for 12 months - January to December (non-refundable)		629.09	62.91	692.00
<b>All other users</b>				
Sports fields/Oval (Excludes Fee for Floodlight Usage)				
Grade A - Rate per hour		16.36	1.64	18.00
Grade B - Rate per hour		10.00	1.00	11.00
Grade C - Rate per hour		5.45	0.55	6.00
<b>NETBALL AND TENNIS COURTS</b>				
<b>Netball (per court; Excludes Floodlighting)</b>				
<b>Netball Association (per court)</b>				
Grade A - Rate per hour		4.54	0.46	5.00
Grade B - Rate per hour		2.73	0.27	3.00
Grade C - Rate per hour		1.82	0.18	2.00
<b>Tennis (commercial use subject to separate negotiation)</b>				
<b>Daytime</b>				
Grade A - Rate per hour		14.54	1.46	16.00
Grade B - Rate per hour		11.82	1.18	13.00
Grade C - Rate per hour		6.36	0.64	7.00
<b>Nighttime (Includes lights)</b>				
Grade A - Rate per hour		20.91	2.09	23.00
Grade B - Rate per hour		14.54	1.46	16.00
Grade C - Rate per hour		7.27	0.73	8.00
<b>SCHOOL USAGE</b>				
<b>Sports fields</b>				
Primary Schools: Summer and Winter				
Schools to be charged hourly rate applied to ground hiring				

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>School Athletic Carnival/Event</b>				
Grade A - Rate per hour		12.73	1.27	14.00
Grade B - Rate per hour		8.18	0.82	9.00
Grade C - Rate per hour		4.54	0.46	5.00
<b>School Athletic Carnivals and Events (Excludes Maitland Regional Athletics Centre located in Central Maitland)</b>				
Zone Regional Championships or Large Events (excluding Walka Water Works & Maitland Regional Athletics Centre located in Central Maitland)				
Event applies to 0-499 participants				
Grade A - Rate per hour		86.36	8.64	95.00
Grade B - Rate per hour		47.27	4.73	52.00
Grade C - Rate per hour		21.82	2.18	24.00
Event applies to 500-999 participants				
Grade A - Rate per hour		105.45	10.55	116.00
Grade B - Rate per hour		59.09	5.91	65.00
Grade C - Rate per hour		26.36	2.64	29.00
Event applies to >1,000 participants				
Grade A - Rate per hour		126.36	12.64	139.00
Grade B - Rate per hour		70.00	7.00	77.00
Grade C - Rate per hour		30.91	3.09	34.00
<b>School - Netball Courts</b>				
Schools to be charged hourly rate applied to courts hiring				
Primary Schools (per court)				
Secondary Schools (per court)				
<b>SPECIAL EVENTS, CLINICS, SKATE PARK EVENTS (maximum 8 hours per day or as negotiated)</b>				
Commercial Event 0-49 - Rate per hour		94.54	9.46	104.00
Commercial Event 50-99 - Rate per hour		115.45	11.55	127.00
Commercial Events 100-499 people - Rate per hour		136.36	13.64	150.00
Commercial Events 500-1000 people - Rate per hour		261.82	26.18	288.00
Commercial Event >1000		By negotiation	N/A	By negotiation
Commercial Event Bond		613.00	0.00	613.00
Non-Profit Community Events Under 200 people - Rate per hour		115.45	11.55	127.00
Non-Profit Community Events 200-500 people - Rate per hour		167.27	16.73	184.00
Non-Profit Community Events 500-1000 people - Rate per hour		206.36	20.64	227.00
Non-Profit Community Events > 1000		By negotiation	N/A	By negotiation
Community Event Bond		278.00	0.00	278.00
Circus per day		1,454.54	145.46	1,600.00
Security bond for circus events to cover damage or repairs		2,500.00	0.00	2,500.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>CEREMONIES, PHOTOGRAPHY, AMUSEMENTS, PONIES, JUMPING CASTLES (up to 4 hours per booking)</b>				
Maitland Park / Walka Water Works - Ceremony (Various locations)		190.91	19.09	210.00
Commercial Photography		210.00	0.00	210.00
Booking with Amusements, Jumping Castles (Maitland Park and other Reserves)		122.73	12.27	135.00
<b>PARKS - OPEN SPACE (including unnamed reserves)</b>				
No amenities, no services	Rate per hour	5.45	0.55	6.00
Amenities & services	Rate per hour	7.27	0.73	8.00
Non-standard hire fee	Fees to be determined based on assessment of application and type of hire	POA	N/A	POA
Bond - low impact		500.00	0.00	500.00
Bond - medium impact		1,500.00	0.00	1,500.00
Bond - high impact		3,000.00	0.00	3,000.00
<b>Other fees and charges</b>				
Damage to Parks and Ovals		500 plus assessed damage	N/A	500 plus assessed damage
Damage to Amenities		500 plus assessed damage	N/A	500 plus assessed damage
Penalty Fee for Unapproved works	Works on grounds or buildings without an authorised Permit to Carry Out Works. This is for all Recreational Venues	1,000.00	100.00	1,100.00
Clean Up and Park Services - Weekdays (Business Hours)	Full Cost Recovery	FCR + GST	N/A	FCR + GST
Clean Up and Park Services - After Hours	Full Cost Recovery	FCR + GST	N/A	FCR + GST
Breach of Terms and Condition of Use - minimum per breach plus assessed damage.		318.18	31.82	350.00
Breach of Sponsorship Signage Policy		51.82	5.18	57.00
Key Deposits for parks and reserves (refundable upon return of key)		127.27	12.73	140.00
Goal Posts - installation & removal per field		604.54	60.46	665.00
Garbage Bins - additional bin charge per day per bin		27.27	2.73	30.00
Cleaning as per contractor charges		Contractor Rates	N/A	Contractor Rates
Reset Floodlights (At Hirers Request)		Contractor Rates	N/A	Contractor Rates
Electricity Charges for Flood Lights		Contractor Rates	N/A	Contractor Rates
<b>Wet Weather Fees</b>				
Breach of wet weather procedure - clubs utilising grounds that have been closed		144.54	14.46	159.00
Breach of wet weather procedure - Damage to sportsgrounds (minimum per breach plus assessed damage)		575.45	57.55	633.00



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
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#### Line Marking (One off additional and out of season)

Athletics	Hourly Rate - Full Cost Recovery	FCR + GST	N/A	FCR + GST
Football - all codes per field	Hourly Rate - Full Cost Recovery	FCR + GST	N/A	FCR + GST
Hockey	Hourly Rate - Full Cost Recovery	FCR + GST	N/A	FCR + GST
Touch Football per field	Hourly Rate - Full Cost Recovery	FCR + GST	N/A	FCR + GST
Netball per court	Hourly Rate - Full Cost Recovery	FCR + GST	N/A	FCR + GST
Cricket	Hourly Rate - Full Cost Recovery	FCR + GST	N/A	FCR + GST

#### Booking Cancellation Fee

Booking Cancellation Fee Sporting and Non-Sporting Use:	More than 14 working days' notice 100% refund. 7-14 working days' notice 50% refund. Less than 7 days' notice - no refund	50.91	5.09	56.00
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#### COMMUNITY SERVICE

Master Locksmith Access Key. (MLAK)				
Service Providers & Schools		15.00	0.00	15.00
Individuals with Disability Pension Card		0.00	0.00	0.00

#### TOWN HALL

**Standard Rate** applies to individuals, businesses, government and profit making organisations with a capacity to pay or to receive a fee for use of the facility when delivering a service. This applies to groups and organisations such as:

- Businesses, corporations, political organisations
- Private individuals for parties, functions, annual balls, presentations, fund raising events and general hire
- Local, State and Federal government agencies (e.g. Electoral Office)

**Community Rate** applies to not for profit community groups and organisations based in Maitland who make a community contribution through their activities. Certification needs to be provided for not for profit groups. This includes organisations in receipt of State or Federal operational funding. The community group rate applies to all incorporated groups and organisations. This applies to groups and organisations such as:

- Groups in receipt of State or Federal Government funding (e.g. Neighbourhood Centres)
- Non-Government organisations - not for profit organisations (e.g. welfare agencies and support services)
- Not for profit community groups - (eg. playgroups, seniors groups, hobby based groups, church community, religious/workshop services)

#### Auditorium

Standard Rate - Weekday - Hourly	125.45	12.55	138.00
Standard Rate - Weekend - Hourly	150.00	15.00	165.00
Community Rate - Weekday - Hourly	80.00	8.00	88.00
Community Rate - Weekend - Hourly	89.09	8.91	98.00

#### Maitland Room

Standard Rate - Weekday - Hourly	48.18	4.82	53.00
Standard Rate - Weekend - Hourly	70.91	7.09	78.00
Community Rate - Weekday - Hourly	33.64	3.36	37.00
Community Rate - Weekend - Hourly	42.73	4.27	47.00

#### Heritage Room & Paterson Room

Standard Rate - Weekday - Hourly	28.18	2.82	31.00
Standard Rate - Weekend - Hourly	41.82	4.18	46.00
Community Rate - Weekday - Hourly	16.36	1.64	18.00
Community Rate - Weekend - Hourly	25.45	2.55	28.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>Supper Room</b>				
Standard Rate - Weekday - Hourly		\$84.54	8.46	\$93.00
Standard Rate - Weekend - Hourly		\$107.27	10.73	\$118.00
Community Rate - Weekday - Hourly		\$56.36	5.64	\$62.00
Community Rate - Weekend - Hourly		\$65.45	6.55	\$72.00
<b>Kitchen</b>				
Kitchen - Hourly Rate		\$76.36	7.64	\$84.00
<b>Town Hall - Bond Fees</b>				
Bond Low Risk		\$200.00	0.00	\$200.00
Bond Medium Risk		\$500.00	0.00	\$500.00
Bond High Risk		\$1,000.00	0.00	\$1,000.00
<b>SENIOR CITIZENS CENTRE</b>				

**Standard Rate** applies to individuals, businesses, government and profit making organisations with a capacity to pay or to receive a fee for use of the facility when delivering a service. This applies to groups and organisations such as:

- Businesses, corporations, political organisations
- Private individuals for parties, functions, annual balls, presentations, fund raising events and general hire
- Local, State and Federal government agencies (e.g. Electoral Office)
- Religious Services providing worship Groups and organisations providing religious / worship services

**Community Rate** applies to not for profit community groups and organisations based in Maitland who make a community contribution through their activities. Certification needs to be provided for not for profit groups. This includes organisations in receipt of State or Federal operational funding. The community group rate applies to all incorporated groups and organisations. This applies to groups and organisations such as:

- Groups in receipt of State or Federal Government funding (e.g. Neighbourhood Centres)
- Non-Government organisations - not for profit organisations (e.g. welfare agencies and support services)
- Not for profit community groups - (eg. playgroups, seniors groups, hobby based groups, church community development programs excluding weekly/monthly services)
- Schools

Standard Rate - Weekday - Hourly	96.36	9.64	106.00
Standard Rate - Weekend - Hourly	120.00	12.00	132.00
Community Rate - Weekday - Hourly	62.73	6.27	69.00
Community Rate - Weekend - Hourly	71.82	7.18	79.00
<b>Senior Citizens - Bond Fees</b>			
Bond Low Risk	200.00	0.00	200.00
Bond Medium Risk	500.00	0.00	500.00
Bond High Risk	1,000.00	0.00	1,000.00
<b>COMMUNITY HALLS</b>			

**Standard Rate** applies to individuals, businesses, government and profit making organisations with a capacity to pay or to receive a fee for use of the facility when delivering a service. This applies to groups and organisations such as:

- Businesses, corporations, political organisations
- Private individuals for parties, functions, annual balls, presentations, fund raising events and general hire
- Local, State and Federal government agencies (e.g. Electoral Office)

**Community Rate** applies to not for profit community groups and organisations based in Maitland who make a community contribution through their activities. Certification needs to be provided for not for profit groups. This includes organisations in receipt of State or Federal operational funding. The community group rate applies to all incorporated groups and organisations. This applies to groups and organisations such as:

- Groups in receipt of State or Federal Government funding (e.g. Neighbourhood Centres)
- Non-Government organisations - not for profit organisations (e.g. welfare agencies and support services)
- Not for profit community groups - (eg. playgroups, seniors groups, hobby based groups, church community, religious/workshop services)
- Schools

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>Bruce Street Community Hall</b>				
Standard Rate - Weekday - Hourly		15.45	1.55	17.00
Standard Rate - Weekend - Hourly		29.09	2.91	32.00
Community Rate - Weekday - Hourly		9.09	0.91	10.00
Community Rate - Weekend - Hourly		18.18	1.82	20.00
Use of BBQ		25.45	2.55	28.00
Tablecloth Hire & Cleaning		30.91	3.09	34.00
<b>Maitland Netball Clubhouse Meeting Room</b>				
Standard Rate - Weekday - Hourly		20.91	2.09	23.00
Standard Rate - Weekend - Hourly		34.54	3.46	38.00
Community Rate - Weekday - Hourly		11.82	1.18	13.00
Community Rate - Weekend - Hourly		20.91	2.09	23.00
<b>McKeachies Meeting Room</b>				
Standard Rate - Weekday - Hourly		11.82	1.18	13.00
Standard Rate - Weekend - Hourly		25.45	2.55	28.00
Community Rate - Weekday - Hourly		6.36	0.64	7.00
Community Rate - Weekend - Hourly		15.45	1.55	17.00
<b>Metford Community Hall</b>				
Standard Rate - Weekday - Hourly		11.82	1.18	13.00
Standard Rate - Weekend - Hourly		25.45	2.55	28.00
Community Rate - Weekday - Hourly		6.36	0.64	7.00
Community Rate - Weekend - Hourly		15.45	1.55	17.00
<b>Morpeth Museum</b>				
Individual Entry (Adult)		1.82	0.18	2.00
Individual Entry (accompanied child)		Free	N/A	Free
Group School (non participatory)		1.82	0.18	2.00
Group School (participatory)		1.82	0.18	2.00
Group Entries		2.73	0.27	3.00
Group Entries - inclusions (talk + walk map etc.)		5.45	0.55	6.00
Group Entries - am tea (large groups)		7.27	0.73	8.00
Group Entries - am tea (small groups)		7.27	0.73	8.00
Group Entries - am tea & walk (small groups)		10.91	1.09	12.00
Group Entries - walk		7.27	0.73	8.00
Group Entries - Guided coach tour (Morpeth half hour)	Minimum charge for 20 people	3.64	0.36	4.00
Group Entries - Guided coach tour (district 1.5 hour)	Minimum charge for 20 people	5.45	0.55	6.00
Group Entries - am tea + guided coach tour (Morpeth)	Minimum charge for 20 people	7.27	0.73	8.00
Group Entries - am tea + guided coach tour (district)	Minimum charge for 20 people	9.09	0.91	10.00
<b>Morpeth School of Arts</b>				
Standard Rate - Weekday - Hourly		14.54	1.46	16.00
Standard Rate - Weekend - Hourly		28.18	2.82	31.00
Community Rate - Weekday - Hourly		8.18	0.82	9.00
Community Rate - Weekend - Hourly		17.27	1.73	19.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>Noel Unicomb Community Hall (Woodberry)</b>				
<i>Hall</i>				
Standard Rate - Weekday - Hourly		15.45	1.55	17.00
Standard Rate - Weekend - Hourly		38.18	3.82	42.00
Community Rate - Weekday - Hourly		14.54	1.46	16.00
Community Rate - Weekend - Hourly		23.64	2.36	26.00
<i>Meeting Room</i>				
Standard Rate - Weekday - Hourly		15.45	1.55	17.00
Standard Rate - Weekend - Hourly		29.09	2.91	32.00
Community Rate - Weekday - Hourly		9.09	0.91	10.00
Community Rate - Weekend - Hourly		18.18	1.82	20.00
<b>Pat Hughes Community Hall (Thornton)</b>				
Standard Rate - Weekday - Hourly		20.00	2.00	22.00
Standard Rate - Weekend - Hourly		42.73	4.27	47.00
Community Rate - Weekday - Hourly		17.27	1.73	19.00
Community Rate - Weekend - Hourly		26.36	2.64	29.00
<b>Rutherford Community Centre</b>				
<i>The Bullen Room</i>				
Standard Rate - Weekday - Hourly		15.45	1.55	17.00
Standard Rate - Weekend - Hourly		38.18	3.82	42.00
Community Rate - Weekday - Hourly		14.54	1.46	16.00
Community Rate - Weekend - Hourly		23.64	2.36	26.00
<i>Elphick Room</i>				
Standard Rate - Weekday - Hourly		10.91	1.09	12.00
Standard Rate - Weekend - Hourly		24.54	2.46	27.00
Community Rate - Weekday - Hourly		6.36	0.64	7.00
Community Rate - Weekend - Hourly		15.45	1.55	17.00
<i>Ted Cahill Room, Meeting Room 1, Meeting Room 2</i>				
Standard Rate - Weekday - Hourly		9.09	0.91	10.00
Standard Rate - Weekend - Hourly		22.73	2.27	25.00
Community Rate - Weekday - Hourly		5.45	0.55	6.00
Community Rate - Weekend - Hourly		14.54	1.46	16.00
<i>Kitchen</i>				
Kitchen Hire Only - Hourly		17.27	1.73	19.00
<i>Shamrock Hill Multi-Purpose Centre Function Room</i>				
Standard Rate - Weekday - Hourly		12.73	1.27	14.00
Standard Rate - Weekend - Hourly		26.36	2.64	29.00
Community Rate - Weekday - Hourly		7.27	0.73	8.00
Community Rate - Weekend - Hourly		16.36	1.64	18.00
<i>Somerset Park Meeting Room</i>				
Standard Rate - Weekday - Hourly		18.18	1.82	20.00
Standard Rate - Weekend - Hourly		40.91	4.09	45.00
Community Rate - Weekday - Hourly		15.45	1.55	17.00
Community Rate - Weekend - Hourly		25.45	2.55	28.00



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>Gillieston Heights Community Hub</b>				
<i>Activity Room 1</i>				
	Standard Rate - Weekday - Hourly	48.18	4.82	53.00
	Standard Rate - Weekend - Hourly	71.82	7.18	79.00
	Community Rate - Weekday - Hourly	33.64	3.36	37.00
	Community Rate - Weekend - Hourly	42.73	4.27	47.00
<i>Activity Room 2</i>				
	Standard Rate - Weekday - Hourly	42.73	4.27	47.00
	Standard Rate - Weekend - Hourly	56.36	5.64	62.00
	Community Rate - Weekday - Hourly	24.54	2.46	27.00
	Community Rate - Weekend - Hourly	33.64	3.36	37.00
<i>Meeting Room 1</i>				
	Standard Rate - Weekday - Hourly	11.82	1.18	13.00
	Standard Rate - Weekend - Hourly	25.45	2.55	28.00
	Community Rate - Weekday - Hourly	7.27	0.73	8.00
	Community Rate - Weekend - Hourly	16.36	1.64	18.00
<i>Meeting Room 2</i>				
	Standard Rate - Weekday - Hourly	18.18	1.82	20.00
	Standard Rate - Weekend - Hourly	31.82	3.18	35.00
	Community Rate - Weekday - Hourly	10.91	1.09	12.00
	Community Rate - Weekend - Hourly	20.00	2.00	22.00
<i>Commercial Kitchen</i>				
	Standard Rate - Hourly	27.27	2.73	30.00
<i>Storage Room</i>				
	Yearly Storage Room Hire Fee	481.82	48.18	530.00
	Term Storage Room Hire Fee	45.45	4.55	50.00
	Monthly Storage Fee	19.09	1.91	21.00
<b>Tenambit Community Hall</b>				
	Standard Rate - Weekday - Hourly	15.45	1.55	17.00
	Standard Rate - Weekend - Hourly	39.09	3.91	43.00
	Community Rate - Weekday - Hourly	14.54	1.46	16.00
	Community Rate - Weekend - Hourly	23.64	2.36	26.00
<b>Community Hall - Bond Fees</b>				
	Bond Low Risk	200.00	0.00	200.00
	Bond Medium Risk	500.00	0.00	500.00
	Bond High Risk	1,000.00	0.00	1,000.00
<b>The Woodberry Family Centre</b>				
<i>Multipurpose Function Room</i>				
	Standard Rate - Weekday - Hourly	10.91	1.09	12.00
	Standard Rate - Weekend - Hourly	24.54	2.46	27.00
	Community Rate - Weekday - Hourly	6.36	0.64	7.00
	Community Rate - Weekend - Hourly	15.45	1.55	17.00
<i>Consultants Meeting Room</i>				
	Standard Rate - Weekday - Hourly	9.09	0.91	10.00
	Standard Rate - Weekend - Hourly	22.73	2.27	25.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Community Rate - Weekday - Hourly		5.45	0.55	6.00
Community Rate - Weekend - Hourly		14.54	1.46	16.00
<i>All Facilities</i>				
Any additional cleaning at a facility after a function. To be deducted from the bond or to be paid on top of any damages.		63.64	6.36	70.00
<b>LIBRARY</b>				
Lost book		Cost of replacement	N/A	Cost of replacement
Microfilm printout (per page)		0.18	0.02	0.20
<b>Photocopying and computer printouts</b>				
black/white A3 (per copy (machine operated))		0.36	0.04	0.40
colour A4 and printing (per copy (machine operated))		0.73	0.07	0.80
colour A3 and printing (per copy (machine operated))		1.27	0.13	1.40
black/white A4 (per copy (machine operated))		0.18	0.02	0.20
<b>Friends of Maitland City Library membership</b>				
Individual		18.18	1.82	20.00
Family		27.27	2.73	30.00
<b>Library Meeting Rooms</b>				
<i>Study room hire</i>				
Hourly rate		9.09	0.91	10.00
Half day (up to 4 hours)		36.36	3.64	40.00
Full day (up to 8 hours)		72.73	7.27	80.00
<i>Meeting room hire - Community Groups/Charities</i>				
Hourly rate		13.64	1.36	15.00
Half day (up to 4 hours)		50.00	5.00	55.00
Full day (up to 8 hours)		100.00	10.00	110.00
<i>Meeting room hire - Other</i>				
Hourly rate		22.73	2.27	25.00
Half day (up to 4 hours)		90.91	9.09	100.00
Full day (up to 8 hours)		154.54	15.45	169.99
<b>Images</b>				
<i>Print</i>				
A3		32.27	3.23	35.50
A2		41.36	4.14	45.50
A4 (210 x 297 mm)		23.18	2.32	25.50
<i>Digital</i>				
jpeg or tiff (400ppi) - for personal use		14.09	1.41	15.50
jpeg or tiff (400ppi) - for commercial use		90.91	9.09	100.00
<b>Other</b>				
Library bags (per bag)		0.91	0.09	1.00
Library programs (per person)		Recommended retail price + GST	N/A	Recommended retail price + GST

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Library merchandise		Recommended retail price + GST	N/A	Recommended retail price + GST
Promotional material		Recommended retail price + GST	N/A	Recommended retail price + GST
Replacement membership cards (per card)		0.91	0.09	1.00
Inter library loans - plus charges incurred from lending libraries		5.00	0.50	5.50
Exam supervision (per hour)		22.73	2.27	25.00
<b>WALKA WATER WORKS</b>				
<b>Eastern &amp; Western Annex</b>				
Up to 4 hours (excluding Caretaker)		386.36	38.64	425.00
Function/Event (Excluding Caretaker, Hirer may be requested to include Security Guards at own cost)		772.73	77.27	850.00
<b>Eastern Annex Lawn, No. 1 &amp; No. 2 Picnic Areas</b>				
If a special event an application form will have to be completed - additional charges will apply				
Up to 6 hours (50-100 people or with Amusement Equipment)		122.73	12.27	135.00
Special Event/Per Day (100+ people or with Amusement Equipment)		359.09	35.91	395.00
<b>Ceremonies &amp; Photography</b>				
Ceremonies - all locations up to 4 hours		190.91	19.09	210.00
<b>Other Events - other than cross country and large events, including Orienteering, School Events, etc.</b>				
Each participant		5.45	0.55	6.00
<b>Cross Country Events or Large Events</b>				
Event Fee per hour		112.73	11.27	124.00
Reserved Area and Event Fee (applies to 0-499 participants per day)		500.00	50.00	550.00
Reserved Area and Event Fee (applies to 500-999 participants per day)		1,000.00	100.00	1,100.00
Reserved Area and Event Fee (applies to over 1000 participants per day)		1,918.18	191.82	2,110.00
<b>Walka Water Works - Bond Fees</b>				
Bond Low Risk		200.00	0.00	200.00
Bond Medium Risk		500.00	0.00	500.00
Bond High Risk		1,000.00	0.00	1,000.00
<b>SWIMMING POOLS</b>				
<b>POOL ADMISSION - SINGLE ENTRY</b>				
Adult - Single Entry		5.54	0.56	6.10
Child - Single Entry (Under 18 years)		4.54	0.46	5.00
Child - Single Entry (Under 4 years old with paying adult)		Free	N/A	Free
School - Single Entry (Under supervisors' control)		3.64	0.36	4.00
Concession - Single Entry		3.64	0.36	4.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Corporate - Single Entry (Individual)	Corporate rate applies to persons who are financial members of a corporate fitness club with an agreement with Maitland City Council	4.64	0.46	5.10
Family - Single Entry		15.45	1.55	17.00
Family Concession - Single Entry		13.64	1.36	15.00
Carer - Single Entry		Free	N/A	Free
Spectators - Single Entry		2.73	0.27	3.00
<b>POOL MEMBERSHIPS</b>				
Unlimited entry at Maitland and East Maitland Aquatic Centres in accordance with membership duration - (Pool Memberships cannot be exchanged, refunded or transferred. Refer to Pool Membership Terms and Conditions on purchase of any Pool Membership)				
3 Month Paid in Full - Adult		125.45	12.55	138.00
3 Month Paid in Full - Child		100.00	10.00	110.00
3 Month Paid in Full - Concession		81.82	8.18	90.00
3 Month Paid in Full - Family		210.91	21.09	232.00
3 Month Paid in Full - Family Concession		190.91	19.09	210.00
6 Month Paid in Full - Adult		232.73	23.27	256.00
6 Month Paid in Full - Child		190.91	19.09	210.00
6 Month Paid in Full - Concession		150.00	15.00	165.00
6 Month Paid in Full - Family		404.54	40.46	445.00
6 Month Paid in Full - Family Concession		368.18	36.82	405.00
12 Month Paid in Full - Adult		436.36	43.64	480.00
12 Month Paid in Full - Child		358.18	35.82	394.00
12 Month Paid in Full - Concession		281.82	28.18	310.00
12 Month Paid in Full - Family		600.00	60.00	660.00
12 Month Paid in Full - Family Concession		545.45	54.55	600.00
<b>DIRECT DEBIT MEMBERSHIP</b>				
Adult - Direct Debit		8.54	0.86	9.40
Concession - Direct Debit		5.45	0.55	6.00
Family - Direct Debit		12.18	1.22	13.40
Family Concession - Direct Debit		10.73	1.07	11.80
Gold Medal Recipient		Free	N/A	Free
Swim Club Instructors		Free	N/A	Free
<b>POOL ADMISSION - VISIT PASS</b>				
Adult - 20 Visit Pass		104.54	10.46	115.00
Concession - 20 Visit Pass		68.18	6.82	\$75.00
Child - 20 Visit Pass (4yrs to 18yrs)		86.36	8.64	\$95.00
<b>AQUA FITNESS - SINGLE ADMISSION</b>				
Aqua Fitness - Single Entry	(includes pool admission)	12.64	1.26	13.90
Aqua Fitness - Pool Member Single Entry		7.27	0.73	8.00
Aqua Fitness - Single Entry - Concession	(includes pool admission)	10.18	1.02	11.20
Aqua Fitness - Pool Member Concession Single Entry		6.54	0.66	7.20



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Aqua Fitness - Pool Member Corporate Single Entry	Corporate rate applies to persons who are financial members of a corporate fitness club with an agreement with Maitland City Council	6.54	0.66	7.20
Aqua Fitness - Schools Single Entry		4.54	0.46	5.00
<b>AQUA FITNESS - VISIT PASS</b>				
Aqua Fitness - 10 Visit Pass	Includes pool admission	113.64	11.36	125.00
Aqua Fitness - Concession 10 Visit Pass	(includes pool admission)	90.91	9.09	100.00
Aqua Fitness - Pool Member 10 Visit Pass		65.45	6.55	72.00
Aqua Fitness - Corporate Member 10 Visit Pass		90.00	9.00	99.00
<b>AQUA FITNESS + POOL ENTRY - DIRECT DEBIT</b>				
Aqua Fitness + Pool Entry - Adult Direct Debit Membership		20.64	2.06	22.70
Aqua Fitness + Pool Entry - Concession Direct Debit Membership		17.45	1.75	19.20
<b>LEARN TO SWIM</b>				
Learn to Swim programs are GST free under section 38-85 of the New Tax System (Goods and Services Tax) Act 1999 (GST Act)				
Learn to Swim - Adult - Private 15 Minutes (per person per lesson)		28.20	0.00	28.20
Learn to Swim - Child - Private 15 minutes (per person per lesson)		26.20	0.00	26.20
Learn to Swim - Child - Private 30 minutes (per person per lesson)		43.00	0.00	43.00
Learn to Swim - Child - private 30 minutes (2 persons per lesson)		21.50	0.00	21.50
Learn to Swim - Child - Group Lesson (per person per lesson)		16.50	0.00	16.50
Learn to Swim - Child - special needs (up to 15 minutes)		19.90	0.00	19.90
Learn to swim - School - Group Lesson (per person per lesson)		10.30	0.00	10.30
Learn to Swim - Other programs		Calculated fee to be determined	N/A	Calculated fee to be determined
<b>SQUADS</b>				
Squads - Development		14.54	1.46	16.00
Squad - Development (casual)		13.18	1.32	14.50
Squads - Bronze		16.36	1.64	18.00
Family Squad		56.00	0.00	56.00
Squads - Bronze (casual)		13.18	1.32	14.50
Squads - Silver 120 mins sessions, 6 sessions available per week		29.09	2.91	32.00
Squads - Gold 90 mins sessions, 8 sessions available per week		38.36	3.84	42.20
Squads - Open 90 mins sessions, 10 sessions available per week		38.36	3.84	42.20
Squads - Fitness 60 mins sessions, 5 sessions available per week		21.64	2.16	23.80

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>CARNIVAL, CLUB AND EVENT HIRE</b>				
Carnival and Event Hire - 50 Metre Outdoor Pool	Hire of 50 Metre Outdoor Pool for School Carnivals, Competitions and Events	152.73	15.27	168.00
Carnival and Event Hire - Outdoor Program Pool	Hire of Outdoor Program Pool for School Carnivals, Competitions and Events	50.91	5.09	56.00
Carnival and Event Hire - Splash Pad per hour	Hire of Splash Pad for School Carnivals, Competitions and Events	50.91	5.09	56.00
Carnival and Event Hire - 25 Metre Indoor pool	Hire of 25 Metre Indoor Pool for School Carnivals, Competitions and Events	152.73	15.27	168.00
Carnival Participant - Single Entry		3.73	0.37	4.10
Triathlon Club Hire Fee	Up to 12 Bookings (excludes entry)	240.91	24.09	265.00
Triathlon Participant - Single Entry Fee	During event only	3.73	0.37	4.10
Swim Club Hire Fee	12 Months (excludes entry)	243.64	24.36	268.00
Swim Club Participant - Single Entry	Club night only	3.73	0.37	4.10
Lane Hire	Fee per Lane per Hour - Booking form must be completed and confirmed prior to arrival. Maximum of 10 people per lane. Lane bookings are subject to availability and Maitland City Council Booking terms & conditions.	26.82	2.68	29.50
Special events including events outside standard opening hours	Price on Application	POA	N/A	POA
Hire - Starter	per day	11.82	1.18	13.00
<b>INFLATABLE HIRE</b>				
Inflatable - Pool Party - per hour - exclusive use inflatable	Excludes pool admission	161.82	16.18	178.00
Inflatable - Booking Deposit	(deposit will be retained if less than 24 hours cancellation received)	51.82	5.18	57.00
<b>HIRE</b>				
Hire - P.A.	per day	11.82	1.18	13.00
Hire - Marque (each)	per day	11.82	1.18	13.00
Meeting Room - Hire per hour (capacity 15)		21.82	2.18	24.00
<b>OTHER FEES</b>				
Booking Cancellation Fee		152.73	15.27	168.00
Membership Card/Fob replacement fee		4.54	0.46	5.00
Cleaning & Damage	For all carnival bookings (If pool and surrounds are damaged or not left in a clean and tidy state then a fee will be charged to make good)	152.73	15.27	168.00

## MAITLAND REGIONAL ART GALLERY

Application of a fee or charge

Maitland Regional Art Gallery (MRAG) has two (2) categories for applying fees and charges:

Category 1 - Corporate or Private; Exclusive venue hire for corporate or private clients, out of public open hours only.

Category 2 - Community; Non-exclusive venue hire for community activities during standard open hours only.

Notes:

- All hire of Art Gallery spaces require gallery staff for supervision of the site only, not as function staff. Additional costs may apply to venue hire fees.
- A security bond is payable on confirmation of the booking. The security bond will be refunded after a site inspection is completed as per the terms and conditions of the venue hire agreement.
- Catering suppliers must have a current food service licence and appropriate insurance.
- All food and drink is to be consumed in the specified hired space only. No food or drink is allowed in other Gallery exhibition spaces at any time.
- All venue and workshop room hire spaces are subject to availability.
- Maitland City Council events are exempt from venue hire fees and charges, staffing costs may apply.
- All costs are based on 150 guests. Additional costs may apply in excess of this number.
- Current MRAG Members are eligible to receive 10% discount on venue hire fees. Discount does not apply to staff costs.
- All costs are inclusive of GST.

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>Venue hire</b>				
Base hourly rate, minimum of three (3) hours				
Security Bond		250.00	0.00	250.00
Monday to Friday	Base hourly rate, minimum of three (3) hours.	195.45	19.55	215.00
Saturday	Base hourly rate, minimum of three (3) hours.	245.45	24.55	270.00
Sunday	Base hourly rate, minimum of three (3) hours.	290.91	29.09	320.00
<b>Workshop room hire</b>				
<i>Corporate or Private Workshop Room Hire</i>				
Security Bond		250.00	0.00	250.00
Materials used		0.00	0.00	0.00
Base Hourly Rate	Subject to availability.	31.82	3.18	35.00
<b>Community Workshop Room Hire</b>				
Security Bond		100.00	0.00	100.00
Materials used		Cost plus 40%	N/A	Cost plus 40%
Base Hourly Rate	Subject to availability. Long term hire is subject to project proposal and approval by the Gallery Director. Proposals to be submitted by the applicant.	15.91	1.59	17.50

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>Garden hire</b>				
Security Bond		250.00	0.00	250.00
Monday to Friday		195.45	19.55	215.00
Saturday		245.45	24.55	270.00
Sunday		290.91	29.09	320.00
<b>Maitland Regional Art Gallery Membership</b>				
Advertising fee - ARTEL magazine.	Fee to advertise in MRAG Members Magazine (ARTEL). Subject to approval by MRAG Members Magazine Secretary	227.27	22.73	250.00
ARTEL magazine	Retail price of MRAG Members magazine (ARTEL) for non-members	4.54	0.46	5.00
Replacement membership cards		0.00	0.00	0.00
<b>Receipt of MRAG and MRAGM information electronically or through the mail</b>				
Definitions:				
Family: Any two (2) people over 18 living at the same address and up to three (3) dependant children. Childrens' date of birth must be supplied. Children who turn 18 whilst being a current member under a family membership will be allowed to remain under the family membership until their 19th birthday.				
Concession: Any one of the following: 1) any persons under 18, 2) any person studying full time with a valid Australian Student ID or, 3) any person with a valid Pension Card. ID cards must be sighted, or a photocopy provided.				
Business: Must be in a registered business name. Business' must nominate two primary cardholders, these cardholders will be eligible to receive the 10% discount in the Gallery Shop. No other employees may claim the Gallery Shop discount unless they hold a separate membership in their name. Business memberships are eligible to receive a 10% discount on venue hire fees (excludes catering), for a single event in each fiscal membership year.				
<i>1yr Membership</i>				
Individual	1 year individual membership.	27.27	2.73	30.00
Family	1 year family membership. The definition of 'family' for MRAGM purposes, is any two (2) people over 18 living at the same address and up to three (3) dependant children. Childrens' date of birth must be supplied. Children who turn 18 whilst being a current member under a family membership will be allowed to remain under the family membership until their 19th birthday.	45.45	4.55	50.00
Concession - Individual	1 year individual concession membership. The definition of individual concession for MRAGM purposes, is any one of the following: 1) any persons under 18, 2) any person studying full time with a valid Australian Student ID or, 3) any person with a valid Pension Card. ID cards must be sighted, or a photocopy provided.	22.73	2.27	25.00



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Business	1 year business membership. Business Memberships must be in a registered business name. Business' must nominate two primary cardholders, these cardholders will be eligible to receive the 10% discount in the Gallery Shop. No other employees may claim the Gallery Shop discount unless they hold a separate membership in their name. Business memberships are eligible to receive a 10% discount on venue hire fees (excludes catering), for a single event in each fiscal membership year	72.73	7.27	80.00
<i>3yr Membership</i>				
Individual	3 year individual membership	68.18	6.82	75.00
Family	3 year family membership. The definition of 'family' for MRAGM purposes, is any two (2) people over 18 living at the same address and up to three (3) dependant children. Childrens' date of birth must be supplied. Children who turn 18 whilst being a current member under a family membership will be allowed to remain under the family membership until their 19th birthday.	109.09	10.91	120.00
Concession - Individual	3 year individual concession membership. The definition of individual concession for MRAGM purposes, is any one of the following: 1) any persons under 18, 2) any person studying full time with a valid Australian Student ID or, 3) any person with a valid Pension Card. ID cards must be sighted, or a photocopy provided.	54.54	5.45	59.99

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Business	3 year business membership. Business Memberships must be in a registered business name. Business' must nominate two primary cardholders, these cardholders will be eligible to receive the 10% discount in the Gallery Shop. No other employees may claim the Gallery Shop discount unless they hold a separate membership in their name. Business memberships are eligible to receive a 10% discount on venue hire fees (excludes catering), for a single event in each fiscal membership year	177.27	17.73	195.00
<b>Gallery Shop</b>				
Gallery Shop stock; merchandise and consignment		Minimum commission of 40% of the RRP (excluding GST). Maitland City Council reserves the right to establish individual contracts with suppliers	N/A	Minimum commission of 40% of the RRP (excluding GST). Maitland City Council reserves the right to establish individual contracts with suppliers
Exhibition merchandise		Catalogues and merchandise will comply with the price structure outlined in exhibition agreement. Where RRP is not already defined a minimum commission of 40% (excluding GST) off the RRP will be applied.	N/A	Catalogues and merchandise will comply with the price structure outlined in exhibition agreement. Where RRP is not already defined a minimum commission of 40% (excluding GST) off the RRP will be applied.
Postage	Postage of merchandise items sold through the MRAG Shop	Full costs recovery + GST	N/A	Full costs recovery + GST
<b>Event and admission fees</b>				
Incoming touring exhibitions of national significance, that would incur admission fees at their originating institution e.g. AGNSW, NGA, NGV, Australian Museum, may be subject to an admission fee				
<i>Admission Fees</i>				
MRAG Members		6.36	0.64	7.00
Adults		10.91	1.09	12.00
Family (two adults, up to three children)		27.27	2.73	30.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Concession or child (5-17yrs)		7.27	0.73	8.00
Children under five		Free	N/A	Free
Bus group tour bookings		7.27	0.73	8.00
School/Education		7.73	0.77	8.50
<i>Ticketed Events</i>				
Ticketed events		Full cost recovery + GST unless funded by third party contribution/s	N/A	Full cost recovery + GST unless funded by third party contribution/s
<b>Meeting Room Hire</b>				
Community meeting room hire	Per hour	\$20.00	0.00	\$20.00
Corporate or Private meeting room hire	Per hour	\$35.00	0.00	\$35.00
<b>Other services</b>				
Transport and/or installation costs that are incurred by provision of services are additional and charged on the basis of full costs recovery + GST. This also applies to new fee for Platform Lift Hire below.				
Commission for sale of art objects		The sale of art objects within exhibitions will comply with the price structure outlined in the exhibition agreement. Minimum commission of 30% of the RRP (excluding GST)	N/A	The sale of art objects within exhibitions will comply with the price structure outlined in the exhibition agreement. Minimum commission of 30% of the RRP (excluding GST)
Corporate art loan fee	Subject to availability and compliance with loan agreement, MRAG will loan artworks to corporations and organisations.	10% of valuation + installation costs	N/A	10% of valuation + installation costs
MRAG initiated touring exhibition fees	Subject to variation due to grants, artwork & artist involved. Business case for touring shows to be approved by the Group Manager PEL.		N/A	
Workshops (unless funded by 3rd party contributions)		Tutor fee + materials + administration costs (where applicable).	N/A	Tutor fee + materials + administration costs (where applicable).
Installation and de-installation services (hourly rate)	Artwork preparation and display.	70.00	0.00	70.00
Graphic Design Services (hourly rate) Monday - Friday		150.00	15.00	165.00

## PLANNING AND ENVIRONMENT

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
DEVELOPMENT APPLICATION AND SUBDIVISION FEES				

### Scale of fees - Development

*Clause 246B - What is the fee for a development application?*

In the case of a proposed development involving the erection of a building or the carrying out of a work or the demolition of a building or work, or designated development, the amount shall be calculated as follows based upon the estimated cost of the development:

Estimated cost of development

NB Fees are based on the value of development as determined by the value on the Insurance Certificate for Home Building Compensation Fund. Where this is not provided upon lodgement, the value of development as determined by Council's authorised officer

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Up to \$5,000	Fees are based on the value of development as determined by the value on the Insurance Certificate for Home Building Compensation Fund. Where this is not provided upon lodgement, the value of development as determined by Council's authorised officer.	129.00	0.00	129.00
\$5,001 to \$50,000	Fees are based on the value of development as determined by the value on the Insurance Certificate for Home Building Compensation Fund. Where this is not provided upon lodgement, the value of development as determined by Council's authorised officer.	\$198, plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost	N/A	\$198, plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost
\$50,001 to \$250,000	Fees are based on the value of development as determined by the value on the Insurance Certificate for Home Building Compensation Fund. Where this is not provided upon lodgement, the value of development as determined by Council's authorised officer.	\$412, plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	N/A	\$412, plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000
\$250,001 to \$500,000	Fees are based on the value of development as determined by the value on the Insurance Certificate for Home Building Compensation Fund. Where this is not provided upon lodgement, the value of development as determined by Council's authorised officer.	\$1,356, plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	N/A	\$1,356, plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
\$500,001 to \$1,000,000	Fees are based on the value of development as determined by the value on the Insurance Certificate for Home Building Compensation Fund. Where this is not provided upon lodgement, the value of development as determined by Council's authorised officer.	\$2,041, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	N/A	\$2,041, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000
\$1,000,001 to \$10,000,000	Fees are based on the value of development as determined by the value on the Insurance Certificate for Home Building Compensation Fund. Where this is not provided upon lodgement, the value of development as determined by Council's authorised officer.	\$3,058, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	N/A	\$3,058, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000
Greater than \$10,000,000	Fees are based on the value of development as determined by the value on the Insurance Certificate for Home Building Compensation Fund. Where this is not provided upon lodgement, the value of development as determined by Council's authorised officer.	\$18,565, plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	N/A	\$18,565, plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000
Clause 256A Proportion of development application fees to be remitted to Director-General				
For each development application lodged with a consent authority for development referred to in clause 246 (1) having an estimated cost exceeding \$50,000, an amount calculated as follows is to be set aside for payment to the Director-General or the services referred to in clause 246(2) (g) (h) (i) and (j).	where: P represents the amount to be set aside, expressed in dollars rounded down to the nearest dollar, and E represents the estimated cost of the development, expressed in dollars rounded up to the nearest thousand dollars	$P = (0.64 \times E) / 1000 - 5$	N/A	$P = (0.64 \times E) / 1000 - 5$
Designated Development  clause 251		An additional fee of \$1,076 is payable for designated development.	N/A	An additional fee of \$1,076 is payable for designated development.
Integrated Development  clause 252A and 253	An additional fee of \$374 is payable to each concurrence authority for development that requires concurrence under the Act or an environmental planning instrument and each approval body in respect of an application for integrated development.	An additional fee of \$164 per integrated referral is payable for development that requires concurrence or is integrated development.	N/A	An additional fee of \$164 per integrated referral is payable for development that requires concurrence or is integrated development.

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Sign application clause 246B		\$333, plus \$93 for each advertisement in excess of one, or the fee calculated in accordance with the scaled fee, which-ever is greater	N/A	\$333, plus \$93 for each advertisement in excess of one, or the fee calculated in accordance with the scaled fee, which-ever is greater
Application to remove or lop tree/s		\$105 (for up to 3 trees), plus \$25 per additional tree	N/A	\$105 (for up to 3 trees), plus \$25 per additional tree
<i>Residential Apartment Development</i>				
<i>clause 248</i>				
Residential Apartment Development	An additional fee of \$3000 is payable for applications that are referred to a design review panel.	3,508.00	0.00	3,508.00
<i>Demolition</i>				
In the case of the demolition of a building		Refer to Scale of Fees - Development	N/A	Refer to Scale of Fees - Development
<i>Fill application</i>				
In the case of earthworks		Refer to Scale of Fees - Development	N/A	Refer to Scale of Fees - Development
<i>Development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building or work (eg. first use or change of use of an approved premises)</i>				
<i>clause 250</i>				
Change of use of bulky goods premises, commercial premises, industrial premises or warehouse or distribution centre under NSW Codes SEPP		333.00	0.00	333.00
<i>Dwelling houses</i>				
<i>clause 247</i>				
(i) Clause 247 Development involving the erection of a dwelling house with an estimated construction cost of \$100,000 or less		532.00	0.00	532.00
(ii) in the case of home activity		0.00	0.00	0.00
<i>Subdivision</i>				
<i>clause 249</i>				
Strata Subdivision				
base fee (includes first affected lot(s))		386.00	0.00	386.00
per additional lot created		65.00	0.00	65.00
Subdivision (other than strata subdivision)				
(i) with new public road				

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
base fee (includes first affected lot(s))		777.00	0.00	777.00
per additional lot created		65.00	0.00	65.00
(ii) without new public road				
base fee (includes first affected lot(s))		386.00	0.00	386.00
per additional lot created		53.00	0.00	53.00
<i>Proposed Modification - post determination</i>				
Clause 257A What is the fee for review of decision to reject a development application?				
If the estimated cost of development is less than \$100,000		64.00	0.00	64.00
If the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000		175.00	0.00	175.00
If the estimated cost of the development is more than \$1,000,000		292.00	0.00	292.00
Submitting application for review of a determination under the Act, Section 8.3 on the NSW planning portal		5.00	0.00	5.00
Notice of application for re-view of a determination under the Act, section 8.3 on the NSW planning portal		725.00	0.00	725.00
Clause 258A What is the fee for review of modification application?				
		50% of the fee that was payable in respect of the application that is the subject of the review	N/A	50% of the fee that was payable in respect of the application that is the subject of the review
Clause 258 What is the fee for an application for modification of a consent for local development or State significant development?				
Modification involving minor error, misdescription or miscalculation (s4.55(1))		83.00	0.00	83.00
Modifications involving minimal environmental impact (s4.55(1A) or s4.56(1))		\$754 or 50% of DA fee, whichever is the lesser	N/A	\$754 or 50% of DA fee, whichever is the lesser
Other modifications (s4.55(2) or s4.56(1)) if the original fee was less than \$100		50% of the original fee	N/A	50% of the original fee
If the fee for the original application was \$100 or more:				
(i) in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	Plus, an additional amount of not more than \$665 if notice of the application is required to be given under section 4.55(2) or 4.56(1) of the ACT	50% of the fee for the original development application	N/A	50% of the fee for the original development application
(ii) in the case of an application with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	Plus, an additional amount of not more than \$665 if notice of the application is required to be given under section 4.55(2) or 4.56(1) of the ACT	222.00	0.00	222.00

<b>FEE NAME</b>	<b>FULL DESCRIPTION</b>	<b>FEE EXCLUDING GST \$</b>	<b>GST \$</b>	<b>FEE INCLUDING GST \$</b>
(iii) in the case of an application with respect to any other development application	Plus, an additional amount of not more than \$665 if notice of the application is required to be given under section 4.55(2) or 4.56(1) of the ACT	Calculated in accordance with the scaled fee as set out in the table below	N/A	Calculated in accordance with the scaled fee as set out in the table below
Estimated cost of development				
Up to \$5,000	Plus, an additional amount of not more than \$665 if notice of the application is required to be given under section 4.55(2) or 4.56(1) of the ACT	64.00	0.00	64.00
\$5,001 to \$250,000	Plus, an additional amount of not more than \$665 if notice of the application is required to be given under section 4.55(2) or 4.56(1) of the ACT	\$99, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost	N/A	\$99, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost
\$250,001 to \$500,000	Plus, an additional amount of not more than \$665 if notice of the application is required to be given under section 4.55(2) or 4.56(1) of the ACT	\$585, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	N/A	\$585, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000
\$500,001 to \$1,000,000	Plus, an additional amount of not more than \$665 if notice of the application is required to be given under section 4.55(2) or 4.56(1) of the ACT	\$833, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	N/A	\$833, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000
\$1,000,001 to \$10,000,000	Plus, an additional amount of not more than \$665 if notice of the application is required to be given under section 4.55(2) or 4.56(1) of the ACT	\$1,154, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	N/A	\$1,154, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000
Additional fee for modification application if notice of application is required to be given under the Act, Section 4.55(2) or 4.56(1)		778.00	0.00	778.00



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
More than \$10,000,000	Plus, an additional amount of not more than \$665 if notice of the application is required to be given under section 4.55(2) or 4.56(1) of the ACT	\$5,540, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	N/A	\$5,540, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000
Council will refund so much of the fee paid in relation to (i) (ii) or (iii) as is not spent in giving the notice. Outside statutory advertising fees - applicable to any development application or application to modify a development under s4.55 as set out in the Notification Chapter of Maitland DCP 2011 or as deemed applicable by Council staff. Outside statutory advertising fees - applicable to any development application or application to modify a development under s4.55 as set out in the Notification Chapter of Maitland DCP 2011 or as deemed applicable by Council staff.				
Additional fee for modification application that is accompanied by statement of qualified designer		889.00	0.00	889.00
Additional fee for modification application that is referred to design review panel for advice		3,508.00	0.00	3,508.00
Submitting modification application under the Act, Section 4.55(1A) or (2) on the NSW planning portal		40.00	0.00	40.00
<i>What is the fee for a request for a review of a determination? The maximum fee for a request for a review of determination under section 8.2 of the Act is (clause 257):</i>				
(i) in the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building	Plus an additional amount of not more than \$620 if notice of the application is required to be given under section 8.2 of the ACT	50% of the fee for the original development application	N/A	50% of the fee for the original development application
(ii) in the case of a request with respect to a development application that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less	Plus, an additional amount of not more than \$620 if notice of the application is required to be given under section 8.2 of the ACT	222.00	0.00	222.00
(iii) in the case of a request with respect to any other development application	Plus, an additional amount of not more than \$620 if notice of the application is required to be given under section 8.2 of the ACT	Calculated in accordance with the scaled fee as set out in the table below	N/A	Calculated in accordance with the scaled fee as set out in the table below
Estimated cost of development				
Up to \$5,000	Plus, an additional amount of not more than \$725 if notice of the application is required to be given under section 8.2 of the ACT	64.00	0.00	64.00
\$5,001 to \$250,000	Plus, an additional amount of not more than \$725 if notice of the application is required to be given under section 8.2 of the ACT	\$100 plus an additional \$1.50 for each \$1000 (or part of \$1000) of the estimated cost	N/A	\$100 plus an additional \$1.50 for each \$1000 (or part of \$1000) of the estimated cost
\$250,001 to \$500,000	Plus an additional amount of not more than \$725 if notice of application is required to be given under section 8.2 of the ACT	\$585, plus an additional \$0.85 for each \$1000 (or part of \$1000) of the estimated cost exceeds \$250,000		\$585, plus an additional \$0.85 for each \$1000 (or part of \$1000) of the estimated cost exceeds \$250,000

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
\$500,001 to \$1,000,000	Plus an additional amount of not more than \$725 if notice of application is required to be given under section 8.2 of the ACT	\$833, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	N/A	\$833, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000
\$1,000,001 to \$10,000,000	Plus, an additional amount of not more than \$725 if notice of the application is required to be given under section 8.2 of the ACT	\$1,154, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	N/A	\$1,154, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000
More than \$10,000,000	Plus, an additional amount of not more than \$725 if notice of the application is required to be given under section 8.2 of the ACT	\$5,540, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	N/A	\$5,540, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000
<i>Refund of Development Application Fees</i>				
Written notification received prior to initial investigations		25% of the fee for the development assessment	N/A	25% of the fee for the development assessment
Written notification received following initial investigations but prior to substantial commencement of an assessment report		50% of the fee for the development application	N/A	50% of the fee for the development application
Written notification received following substantial commencement of an assessment report but prior to preparing a determination		25% of the fee for the development assessment	N/A	25% of the fee for the development assessment
Written notification received following preparation of a determination		0% of the fee for the development application	N/A	0% of the fee for the development application
<i>Long Service Payments Levy</i>				
A levy payment is required if the cost of works exceeds \$25,000		0.35% of the cost of the building and construction work	N/A	0.35% of the cost of the building and construction work
<i>Notification / Advertising Fees - Development requiring advertising: clause 252</i>				
(i) designated development	Council will refund so much of the fee paid in relation to (i) (ii) or (iii) as is not spent in giving the notice	2,596.00	0.00	2,596.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
(ii) advertised development	Council will refund so much of the fee paid in relation to (i) (ii) or (iii) as is not spent in giving the notice	1,292.00	0.00	1,292.00
(iii) prohibited development	Council will refund so much of the fee paid in relation to (i) (ii) or (iii) as is not spent in giving the notice	1,292.00	0.00	1,292.00
(iv) nominated integrated development, threatened species development or Class 1 aquaculture development		1,292.00	0.00	1,292.00
Advertising in accordance with Community Participation Plan	Applicable to any development application or application to modify a development under s4.55 required to be advertised in accordance with the Community Participation Plan, other than development identified in (i), (ii) or (iii)	Up to 1,292	N/A	Up to 1,292
Notification in accordance with Community Participation Plan	Applicable to any development application or application to modify a development under s4.55 required to be notified in accordance with the Community Participation Plan, other than development identified in (i), (ii) or (iii)	181.82	18.18	200.00
<i>Archiving Fee</i>				
(applicable to all Development Applications and Applications to Modify a Development Consent under s4.55)		100.00	10.00	110.00
<b>CERTIFICATES AND INSPECTIONS FOR DEVELOPMENT AND BUILDING</b>				
<b>Appointment of Council as Principal Certifying Authority</b>				
<b>Construction Certificates - Council:</b>				
Construction works with a value up to \$5,000		Minimum fee \$115.00 plus \$3.00 per \$1,000 or part thereof	N/A	Minimum fee \$115.00 plus \$3.00 per \$1,000 or part thereof
		Maximum fee \$150.00 plus \$9.00 per \$1,000 or part thereof		Maximum fee \$150.00 plus \$9.00 per \$1,000 or part thereof
Construction works with a value from \$5,001 - \$100,000		Minimum fee \$115.00 plus \$3.00 per \$1,000 or part thereof	N/A	Minimum fee \$115.00 plus \$3.00 per \$1,000 or part thereof
		Maximum fee \$150.00 plus \$7.50 per \$1,000 or part thereof		Maximum fee \$150.00 plus \$7.50 per \$1,000 or part thereof

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Construction works with a value from \$100,001 - \$500,000		Minimum fee \$300.00 plus \$1.50 per \$1,000 or part thereof  Maximum fee \$500.00 plus \$3.75 per \$1,000 or part thereof	N/A	Minimum fee \$300.00 plus \$1.50 per \$1,000 or part thereof  Maximum fee \$500.00 plus \$3.75 per \$1,000 or part thereof
Construction works with a value from \$500,001 - \$1,000,000		Minimum fee \$500.00 plus \$1.50 per \$1,000 or part thereof  Maximum fee \$750.00 plus \$2.50 per \$1,000 or part thereof	N/A	Minimum fee \$500.00 plus \$1.50 per \$1,000 or part thereof  Maximum fee \$750.00 plus \$2.50 per \$1,000 or part thereof
Construction works with a value over \$1,000,000		\$2,000.00 plus as per quotation. Staff time per hour plus cost of resources required	N/A	\$2,000.00 plus as per quotation. Staff time per hour plus cost of resources required
Building alterations (internal) to bulky goods premises, commercial premises, premises for light industry or a warehouse or distribution Centre under the NSW Codes SEPP	The cost is the contract price, or if there is no contract, the cost of the proposed building as determined by Council	See scale of fees (including inspection fees) applicable to Construction Certificate applications	N/A	See scale of fees (including inspection fees) applicable to Construction Certificate applications
Modification of Construction Certificate (clause 148 EPA Regulation 2000)	The cost is the contract price, or if there is no contract, the cost of the proposed building as determined by Council	70.00	7.00	77.00
<b>Complying Development Certificates - Council:</b>				
Submitting complying development certificate on the NSW planning portal		36.00	0.00	36.00
Amendment/reissue of Complying Development Certificate	The cost is the contract price, or if there is no contract, the cost of the proposed building as determined by Council.	100.00	10.00	110.00



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Complying development certificate with a value up to \$5,000		Minimum fee \$115.00 plus \$3.00 per \$1,000 or part thereof	N/A	Minimum fee \$115.00 plus \$3.00 per \$1,000 or part thereof
		Maximum fee \$150.00 plus \$9.00 per \$1,000 or part thereof		Maximum fee \$150.00 plus \$9.00 per \$1,000 or part thereof
Complying Development Certificate with a value from \$5,001 - \$50,000		Minimum fee \$155.00 plus \$2.50 per \$1,000 or part there of	N/A	Minimum fee \$155.00 plus \$2.50 per \$1,000 or part there of
		Maximum fee \$200.00 plus \$7.50 per \$1,000 or part thereof		Maximum fee \$200.00 plus \$7.50 per \$1,000 or part thereof
Complying development certificate with a value \$50,001 - \$400,000		Minimum fee \$230.00 plus \$2.50 per \$1,000 or part thereof	N/A	Minimum fee \$230.00 plus \$2.50 per \$1,000 or part thereof
		Maximum fee \$330.00 plus \$5.50 per \$1,000 or part thereof		Maximum fee \$330.00 plus \$5.50 per \$1,000 or part thereof
Complying development certificate with a value \$400,001 - \$1,000,000		Minimum fee \$600.00 plus \$1.50 per \$1,000 or part thereof	N/A	Minimum fee \$600.00 plus \$1.50 per \$1,000 or part thereof
		Maximum fee \$1,500.00 plus \$3.00 per \$1,000 or part thereof		Maximum fee \$1,500.00 plus \$3.00 per \$1,000 or part thereof
Complying development certificate with a value over \$1,000,000		Minimum fee \$2,100 plus as per quotation (staff time per hour plus cost of resources required)	N/A	Minimum fee \$2,100 plus as per quotation (staff time per hour plus cost of resources required)
<b>Refund for withdrawal of Construction Certificate</b>				
Application is withdrawn before site investigations are made		80% of fee may be refunded on request of the applicant	N/A	80% of fee may be refunded on request of the applicant

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Application is withdrawn prior to a BCA compliance audit being commenced		40% of fees may be refunded on request of the applicant	N/A	40% of fees may be refunded on request of the applicant
Application is withdrawn after the BCA compliance audit has been commenced but before the certificate is issued		5% of fee may be refunded on request of the applicant	N/A	5% of fee may be refunded on request of the applicant
<b>Modification of Complying Development Certificate</b>				
Modification under Section 4.30		20% of original fee or \$85.00 whichever is the greater	N/A	20% of original fee or \$85.00 whichever is the greater
<b>Withdrawal of Complying Development Application</b>				
Application is withdrawn before site investigations are made		80% of fee may be refunded on request of the applicant	N/A	80% of fee may be refunded on request of the applicant
Application is withdrawn prior to preparation of an assessment/ compliance audit being commenced		40% of fees may be refunded on request of the applicant	N/A	40% of fees may be refunded on request of the applicant
Application is withdrawn after the assessment/compliance audit has been completed, but before the certificate is issued		5% of fee may be refunded on request of the applicant	N/A	5% of fee may be refunded on request of the applicant
<b>Occupation Certificates</b>				
The fee payable for an occupation certificate is calculated in accordance with the following:				
Cost up to and including \$50,000	Per building	125.00	0.00	125.00
Cost \$50,001 to \$100,000	Per building	175.00	0.00	175.00
Cost \$100,001 to \$250,000	Per building	225.00	0.00	225.00
Cost \$250,001 to \$500,000	Per building	250.00	0.00	250.00
Cost \$500,001 to \$1,000,000	Per building	275.00	0.00	275.00
Cost 1,000,001 and over	Per building	325.00	0.00	325.00
Interim OC for all above	Per building	As per final	N/A	As per final
OC for change of building use only	Per building	220.00	0.00	220.00
<b>Subdivision Certificates</b>				
Subdivision Certificates - Council: Including strata subdivision		\$160 per lot created, min fee \$320	N/A	\$160 per lot created, min fee \$320
Release / vary / modify restriction on title		\$320 plus \$135 per hour for more than 4hrs work, plus full cost recovery of any legal fees encountered by Council	N/A	\$320 plus \$135 per hour for more than 4hrs work, plus full cost recovery of any legal fees encountered by Council

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Endorse new restriction, covenant, easement of the like		\$320 plus \$135 per hour for more than 4hrs work, plus full cost recovery of any legal fees encountered by Council	N/A	\$320 plus \$135 per hour for more than 4hrs work, plus full cost recovery of any legal fees encountered by Council
Termination of strata plan		\$320 plus \$135 per hour for more than 4hrs work, plus full cost recovery of any legal fees encountered by Council	N/A	\$320 plus \$135 per hour for more than 4hrs work, plus full cost recovery of any legal fees encountered by Council
<b>Allocation of house numbers</b>				
residential/commercial lots		\$30 per number including strata plus GST	N/A	\$30 per number including strata plus GST
rural/ industrial lots		\$40 per number including strata plus GST	N/A	\$40 per number including strata plus GST
Submitting application for construction certificate, sub-division works certificate, occupation certificate, subdivision certificate, building information certificate, or complying development certificate on the NSW planning portal		40.00	0.00	40.00
<b>Certificates - Private Accredited Certifier</b>				
Lodgement and recording of private occupation/construction/complying development/strata certificate	In NSW the provision of these services is generally contestable with Private Certifiers apart from where certain building constructions or subdivisions have been gazetted as only being certifiable by Councils. Where that category is not contestable, it should be interpreted to mean potentially contestable. That is, even if there is no Private Certifier practicing in your Council area, GST should be charged for the issuing of these certificates	36.00	0.00	36.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
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### Building Inspection

Critical Stage Inspections are those inspections that are required to be conducted by the Principal Certifying Authority (PCA) throughout the construction phase of a development in order for the PCA to issue an Occupation Certificate at the completion of the works. Each and every critical stage inspection MUST be carried out, however, in certain circumstances and where appropriate, some inspections may be conducted concurrently. Where inspections are conducted concurrently only one (1) inspection fee is applicable. The following table is intended as a guide only and additional inspections or reinspections and fees may be required by Council at any stage in order for Council to issue the Occupation Certificate

### Other fees

Bushfire (BAL) certificate where Council is the certifier	175.00	0.00	175.00
Bushfire (BAL) certificate where Council is not the certifier	300.00	0.00	300.00
Compliance certificate	200/hr or part thereof	N/A	200/hr or part thereof
Additional fee to prepare and make a referral to NSW Fire Brigades as per Clause 144 of the Environmental Planning and Assessment Regulation 2000	Minimum fee \$800 plus as per quotation (staff time per hour plus cost of resources required including the amount of the invoice received from Fire & Rescue NSW)	N/A	Minimum fee \$800 plus as per quotation (staff time per hour plus cost of resources required including the amount of the invoice received from Fire & Rescue NSW)



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Change of PCA		Minimum fee \$300 plus as per quotation (staff time per hour plus cost of resources required to assess the application information)	N/A	Minimum fee \$300 plus as per quotation (staff time per hour plus cost of resources required to assess the application information)
		Inspections, occupation certificates, archiving fee etc are charged at the relevant rate within the fees and charges document in force at the time of application		Inspections, occupation certificates, archiving fee etc are charged at the relevant rate within the fees and charges document in force at the time of application
Council Building Surveying or Planning Professional Officer providing consultant services		Registered Certifier	N/A	Registered Certifier
		- Unrestricted/ Restricted all classes \$200		- Unrestricted/ Restricted all classes \$200
		- Restricted (1 and 10)/Building Inspector \$165		- Restricted (1 and 10)/Building Inspector \$165
		Planning Officer		Planning Officer
		- Senior Planner/ Principal \$200		- Senior Planner/ Principal \$200
		- Planner \$165		- Planner \$165
<b>Fees for Critical Stage Inspections</b>				
Type of Development				
Residential Development up to \$10,000 with up to 2 site visits*	Per unit	0.00	0.00	0.00
Residential Development \$10,001-\$20,000, up to 3 site visits*	Per unit	0.00	0.00	0.00
Residential Development \$20,001-\$50,000, up to 4 site visits*	Per unit	0.00	0.00	0.00
Residential Development \$50,001-\$100,000, up to 5 site visits*	Per unit	0.00	0.00	0.00
Residential Development >\$100,001, up to 6 site visits*	Per unit	0.00	0.00	0.00
Dual Occupancy	Per unit	0.00	N/A	0.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Medium Density Housing	Per unit or for value greater than \$1,000,000 quoted price as determined under delegated authority	0.00	N/A	0.00
Commercial and or Industrial Development \$10,001 to \$50,000 in value		0.00	0.00	0.00
Commercial and or Industrial Development \$50,001 to \$250,000		0.00	0.00	0.00
Commercial and or Industrial Development \$250,001 to \$1,000,000 in value		0.00	0.00	0.00
Commercial and or Industrial Development greater than \$1,000,000 in value	Quoted fee as determined under delegated authority	0.00	N/A	0.00
Commercial and or Industrial Development up to \$10,000 in value		0.00	0.00	0.00
*Any additional or re-inspection are in addition to the standard	Per unit	0.00	0.00	0.00

#### Building Inspection - Critical stage inspections

Required inspections and critical stage inspections will be done concurrently if possible and viable. Additional inspections may be required and must be paid for prior to inspection being done or may be invoiced at discretion of Council.

For critical post approval stage inspection	Minimum fee \$130.00	N/A	Minimum fee \$130.00
	Maximum fee \$300.00		Maximum fee \$300.00
	Single inspection only		Single inspection only
Out of normal hours inspections	Additional fee on top of the inspection fee (per unit) \$200.00	N/A	Additional fee on top of the inspection fee (per unit) \$200.00

#### Commercial and Industrial - critical stage inspections

Required inspections and critical stage inspections will be done concurrently if possible and viable. Additional inspections may be required and must be paid for prior to inspection being done or may be invoiced at discretion of Council.

Industrial/Commercial Development up to \$10,000	Minimum fee \$150.00	N/A	Minimum fee \$150.00
	Maximum fee \$450.00		Maximum fee \$450.00
Out of normal hours inspections	Additional fee on top of the inspection fee (per unit) \$200.00	N/A	Additional fee on top of the inspection fee (per unit) \$200.00

#### BUILDING & DEVELOPMENT INFORMATION

##### Application under s68 of the Local Govt Act 1993

Fee for minor amendment to design	150.00	0.00	150.00
Application to install a Manufactured Home, Moveable Dwelling, or Associated Structure on Land	500.00	0.00	500.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
(where not covered by a specific fee under this schedule)		100.00	0.00	100.00
Install, construct or alter a waste treatment device or a human waste storage facility or a drain connected to any such device or facility		440.00	0.00	440.00
Operate a system of sewage management		160.00	0.00	160.00
Objection under section 82 of the Local Government Act		250.00	0.00	250.00
<b>Property information</b>				
General written information requiring research & written reply (no site inspection)		123.64	12.36	136.00
General written information requiring research, written reply & site inspection		268.18	26.82	295.00
Development/building history enquiry fee, including purchase of records from archives	per hour or part thereof	104.54	10.46	115.00
Dwelling entitlement search		123.64	12.36	136.00
Provide written professional/technical advice on Development proposal where a Pre-DA Meeting is not required. Where the enquiry takes longer than 2 hours, to be charged at an hourly rate of \$136		254.55	25.45	280.00
Written information in relation to property details in lieu of section 10.7(2) and section 10.7(5) certificates	per hour or part thereof	123.64	12.36	136.00
Resuscitation charts for swimming pools		27.27	2.73	30.00
<b>Flood Information</b>				
Provision of information regarding development standards for flood control lots, including as per General and Rural Housing Codes		254.55	25.45	280.00
<b>Outstanding notices</b>				
Section 735A - Local Government Act		65.00	0.00	65.00
Section 9.3 - Development control orders		65.00	0.00	65.00
<b>Pre-lodgement Advisory Service</b>				
Pre-lodgement Meeting	50% of fee is retained if a pre-lodgement meeting is cancelled within 3 days of the scheduled date	0.00	0.00	0.00
Preparation of minutes from pre-lodgement meeting		0.00	0.00	0.00
Development up to 10 dwellings or up to 10 lots or up to \$1 million with minutes		527.27	52.73	580.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
	Development over 10 dwellings or over 10 lots or over \$1 million with minutes	709.09	70.91	780.00
<b>Statistical Information</b>				
	Preparation/production of reports (per hour or part thereof)	65.00	6.50	71.50
<b>SECTION 6.23 CERTIFICATES - BUILDING CERTIFICATES - clause 260</b>				
	a) In the case of a Class 1 building (together with any Class 10 buildings on the site) or Class 10 building:			
	for each dwelling contained in the building	250.00	0.00	250.00
	b) In the case of any building, the fee is based on the floor area of the building as follows			
	Not exceeding 200m <sup>2</sup>	250.00	0.00	250.00
	Exceeding 200m <sup>2</sup> but not exceeding 2,000m <sup>2</sup>	250.00 plus an additional 0.50/m <sup>2</sup> over 200 and up to 2000m <sup>2</sup>	N/A	250.00 plus an additional 0.50/m <sup>2</sup> over 200 and up to 2000m <sup>2</sup>
	Exceeding 2,000m <sup>2</sup>	1,165 plus additional 0.075/m <sup>2</sup> over 2000m <sup>2</sup>	N/A	1,165 plus additional 0.075/m <sup>2</sup> over 2000m <sup>2</sup>
	c) In any case where the application relates to a part of a building and that part consists of an external wall only or does not otherwise have a floor area	250.00	0.00	250.00
	d) If it is necessary to carry out more than one inspection of the building before issuing a building certificate, Council may require payment of an additional fee (maximum fee)	90.00	0.00	90.00
	e) However, the council may not charge an additional fee for any initial inspection	0.00	0.00	0.00
	f) In this clause, a reference to a class 1 building includes a reference to a class 2 building that comprises 2 dwellings only	0.00	0.00	0.00
	g) Fee for copying building certificate (clause 261 - <i>EPA Regulation 2000</i> )	13.00	0.00	13.00
	h) Fee for s.6.23(2) where work is done without prior approval (Clause 260 of <i>EP&amp;A Regulation 2000</i> )			
	(3A) An additional fee determined in accordance with subclause (3B) may be charged for an application for a building certificate in relation to a building where the applicant for the certificate, or the person on whose behalf the application is made, is the person who erected the building or on whose behalf the building was erected and any of the following circumstances apply:			
	a) where a development consent, complying Development Certificate or Construction Certificate was required for the erection of a building and no such consent of certificate was obtained			
	b) where a penalty notice has been issued for an offence under Section 9.34 of the Act in relation to the erection of the building and the person to whom it was issued has paid the penalty required by the penalty notice in respect of the alleged offence (or if the person has not paid the penalty and has not elected to have the matter dealt with by a court, enforcement action has been taken against the person under Division 4 of Part 4 of the <i>Fines Act 1996</i> ),			



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
c) where order No 2, 12, 13, 15, 18 or 19 in the Table to section 9.34 of the Act has been given in relation to the building unless the order has been revoked on appeal,				
d) where a person has been found guilty of an offence under the Act in relation to the erection of the building,				
e) where the court has made a finding that the building was erected in contravention of a provision of the Act.				
(3B) The additional fee payable under subclause (3A) is the total of the following amounts:				
a) the amount of the maximum fee that would be payable if the application were an application for development consent, or a complying development certificate (if appropriate), authorising the erection or alteration of any part of the building to which the application relates that has been erected or altered in contravention of the Act in the period of 24 months immediately preceding the date of the application				
b) the amount of the maximum fee that would be payable if the application were an application to the council for a construction certificate relating to the erection or alteration of any part of the building to which the application relates that has been erected or altered in contravention of the Act in the period of 24 months immediately preceding the date of the application.				
(3C) If an application for a building certificate is made in relation to part only of a building, a reference in subclause (3A) to a building is taken to be a reference to the part of a building that is the subject of the application.				
(4) In this clause, a reference to a class 1 building includes a reference to a class 2 building that comprises 2 dwellings only.				
Certificate to Hunter Water Corporation when building fee not applicable.	The certificate is issued by the building inspectors to satisfy the Hunter Water Corporation	65.00	0.00	65.00
<b>SECTION 10.7 CERTIFICATES - PLANNING CERTIFICATE (clause 259)</b>				
<b>s10.7 Certificates EPA Act (1979) clause 259</b>				
Section 10.7(2) - statutory fees (including Complying and Exempt and Development Fees)		62.00	0.00	62.00
Section 10.7(5) - statutory fees (additional fee - issued in conjunction with Section 10.7(2) certificate)		94.00	0.00	94.00
<b>s10.7 Parcelled assessments</b>				
Section 10.7(2) - parcelled assessments (in excess of six (6) lots)		250.00	0.00	250.00
Section 10.7(5) - parcelled assessments (in excess of six (6) lots)		620.00	0.00	620.00
<b>s10.7 Urgent Fees</b>				
Section 10.7(2) - urgent fees	urgent fee applications issued within 48 hours	85.00	0.00	85.00
Section 10.7(5) - urgent fees (additional fee - issued in conjunction with Section 10.7(2) urgent certificate)	urgent fee applications issued within 48 hours	125.00	0.00	125.00
<b>s10.7 Urgent Fees - Parcelled assessments</b>				
Section 10.7(2) - parcelled assessments - urgent fees (in excess of six (6) lots)	urgent fee applications issued within 48 hours	495.00	0.00	495.00
Section 10.7(5) - parcelled assessments - urgent fees (in excess of six (6) lots)	urgent fee applications issued within 48 hours	1,240.00	0.00	1,240.00
<b>PREPARATION OF LEPS AND DCPS (REZONING)</b>				
<b>Specialist Studies/Local Environmental Studies</b>				
Required to support amendments to Maitland Local Environmental Plan (Environmental Studies) or Strategic Planning Policies	Full Cost recovery of Specialist Reports Plus GST on Specialist Report Plus 20% of the value of reports for management	Calculated Fee	N/A	Calculated Fee

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>Development Control Plans and Precinct Plans</b>				
Preparation of Precinct Plan for new development proposal	Minimum fee of \$15,937 or full cost recovery	16,898.44	0.00	16,898.44
Review or preparation of amendment to Development Control Plan for new development proposal	Minimum fee of \$15,937 or full cost recovery	16,898.44	0.00	16,898.44
Review or preparation of amendment to Precinct Plan	Minimum fee of \$7,436 or full cost recovery	7,508.70	0.00	7,508.70
Preparation of Development Control Plan for new development proposal	Minimum fee of \$31,880 or full cost recovery	33,802.28	0.00	33,802.28
<b>Additional Fees</b>				
Re-exhibition of Local Environmental Plan amendment, Development Control Plan or Precinct Plan	Minimum fee of \$7,440 plus full-cost recovery or planning advice plus GST on report	7,513.85	0.00	7,513.85
Public hearing for amendment to Maitland Local Environmental Plan		6,000.00	0.00	6,000.00
<b>Rezoning</b>				
Rezoning enquiries requiring research, site inspection and written reply	Minimum fee of \$800 or full cost recovery	824.00	0.00	824.00
Rezoning enquiries requiring research and written reply	Minimum fee of \$521 or full cost recovery	566.50	0.00	566.50
<b>Maitland Local Environmental Plan 2011</b>				
A4 written document		108.15	0.00	108.15
A3 map booklet		432.60	0.00	432.60
A3 map booklet - A4 written document		484.10	0.00	484.10
<b>Planning policies or strategies</b>				
Development Control Plans - Entire Document (paper copy)		355.35	0.00	355.35
Strategic Planning Studies - CD or paper copy		108.15	0.00	108.15
Development Control Plans - (Per Chapter (paper copy or CD))		63.50	0.00	63.50
<b>Amendments to the Maitland Local Environmental Plan</b>				
Category I: Mapping anomalies, where an error in the Maitland Local Environmental Plan can be identified, and where the proposed amendment is considered to be consistent with the intent and direction of the document and Council.	These fees are to be staged, with a \$5,000 lodgement fee for Category II-IV, and the residue to be paid in three equal instalments - following acceptance of the planning proposal, following a resolution to prepare the Draft LEP, and the commencement of the public exhibition. In addition any direct costs associated with the draft LEP may be charged on a full cost recovery basis, including from third parties & additional study costs will also apply if applicable.	Nil	N/A	Nil

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Category II: Small site rezoning applications, where there are a small number of issues and a limited local impact. These applications are often termed "spot-rezoning" and could include a minor extension to a zone boundary or change to a definition.	These fees are to be staged, with a \$5,000 lodgement fee for Category II-IV, and the residue to be paid in three equal instalments - following acceptance of the planning proposal, following a resolution to prepare the Draft LEP, and the commencement of the public exhibition. In addition any direct costs associated with the draft LEP may be charged on a full cost recovery basis, including from third parties & additional study costs will also apply if applicable.	23,605.54	0.00	23,605.54
Category III: Larger, more complex rezoning applications with a number of issues affecting the local area. These applications will often require consultation with a limited number of government agencies, as well as targeted community consultation.	These fees are to be staged, with a \$5,000 lodgement fee for Category II-IV, and the residue to be paid in three equal instalments - following acceptance of the planning proposal, following a resolution to prepare the Draft LEP, and the commencement of the public exhibition. In addition any direct costs associated with the draft LEP may be charged on a full cost recovery basis, including from third parties & additional study costs will also apply if applicable.	44,289.23	0.00	44,289.23
Category IV: The most complex rezoning applications, which may be large holdings with a range of issues, or particularly constrained and complicated smaller sites. These applications would require consultation with a wide range of government agencies, the wider community (including public meetings) and affected landowners	These fees are to be staged, with a \$5,000 lodgement fee for Category II-IV, and the residue to be paid in three equal instalments - following acceptance of the planning proposal, following a resolution to prepare the Draft LEP, and the commencement of the public exhibition. In addition any direct costs associated with the draft LEP may be charged on a full cost recovery basis, including from third parties & additional study costs will also apply if applicable.	72,460.50	0.00	72,460.50

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
POUNDING, IMPOUNDING AND ANIMAL CONTROL				
<b>Registration of dog / cat - lifetime registration</b>				
Charged in accordance with <i>Companion Animals Act</i> and Regulations - subject to change				
Dog - not desexed by 6 months of age (except if kept by recognised breeder for breeding purposes)	Fees set by NSW Government (except if kept by recognised breeder for breeding purposes)	The amount published by notice by the Chief Executive on the NSW legislation website and/or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.	N/A	The amount published by notice by the Chief Executive on the NSW legislation website and/or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.
		\$234.00		\$234.00
Dog - not desexed and kept by a recognised breeder for breeding purposes	Fees set by NSW Government	The amount published by notice by the Chief Executive on the NSW legislation website and/or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.	N/A	The amount published by notice by the Chief Executive on the NSW legislation website and/or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.
		\$69.00		\$69.00



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Dog - desexed by 6 months of age (except one owned by an eligible pensioner)	Fees set by NSW Government	The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.	N/A	The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018. w
		\$69.00		\$69.00
Dog - desexed by 6 months of age and owned by eligible pensioner		The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.	N/A	The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.
		\$29.00		\$29.00
Dog - desexed sold by pound or shelter		0.00	0.00	0.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Dog - Additional Fee for dog not desexed before 6 months of age and not kept by a recognised breeder		The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.	N/A	The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.
		\$234.00		\$234.00
Trained seeing eye or hearing dogs		0.00	0.00	0.00
Cat - desexed or not desexed (if not desexed an annual permit is required)		The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.	N/A	The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.
		\$59.00		\$59.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Cat - desexed and owned by eligible pensioner		The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.	N/A	The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.
		\$29.00		\$29.00
Cat - desexed and sold by pound or shelter		0.00	0.00	0.00
Cat - not desexed and kept by a recognised breeder for breeding purposes		The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.	N/A	The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.
		\$59.00		\$59.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Cat - not desexed by 4 months of age (in addition to the one off lifetime registration fee)		The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.	N/A	The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.
		\$85.00		\$85.00
Declared dangerous dog or restricted dog (in addition to the one off lifetime registration fee). This applies to dogs that are already registered.		The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018. If no adjusted fees have been published: \$206.00	N/A	The amount published by notice by the Chief Executive on the NSW legislation website and/ or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018. If no adjusted fees have been published: \$206.00



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Late fee	If the registration fee for a dog or cat has not been paid 28 days after the date on which the animal is required to be registered  Fees set by NSW Government	The amount published by notice by the Chief Executive on the NSW legislation website and/or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.  \$19.00	N/A	The amount published by notice by the Chief Executive on the NSW legislation website and/or the website of the Office of Local Government website, as prescribed under Schedule 2 of Companion Animals Regulation 2018.  \$19.00
<b>Companion animal microchipping fee</b>		22.73	2.27	25.00
<b>Impounding fees - dogs/cats</b>				
<i>Seizure release fee for registered dogs/cats</i>				
Impounding fee (first time)		45.00	0.00	45.00
Impounding fee (2nd and subsequent)		165/310	N/A	165/310
Processing of identification/ microchipping forms and all relevant paperwork for the Companion Animals Register (C.A.R.) for organisations that have access to and can complete data entry on the C.A.R.		0.00	0.00	0.00
Impounding fee first time menacing/ dangerous		155.00	0.00	155.00
Impounding fee (2nd and subsequent menacing/dangerous)		330/620	N/A	330/620
Sustenance (per day)		45 - charged after first day	N/A	45 - charged after first day
Sustenance - menacing/dangerous		55 - charged after first day	N/A	55 - charged after first day
Surrender (application can be made to Council requesting waiver of fee due to hardship)		165.00	0.00	165.00
Other (pocket pets/poultry/rabbit)		Actual costs	N/A	Actual costs
<b>Impounding fees - stock</b>				
Transportation fee		Actual cost incurred + 20% for service, admin & sundry expenses	N/A	Actual cost incurred + 20% for service, admin & sundry expenses
Walking fee (per hour)		45.00	0.00	45.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Sustenance (per animal per day)		Actual cost incurred + 20% for service, admin & sundry expenses	N/A	Actual cost incurred + 20% for service, admin & sundry expenses
Advertising		Actual cost incurred + 20% for service, admin & sundry expenses	N/A	Actual cost incurred + 20% for service, admin & sundry expenses
Service of notice of owner		83.00	0.00	83.00
Veterinary care		Actual cost incurred	N/A	Actual cost incurred
Charge or loss for abandoning animals and trespassing animals		Actual cost incurred + 20% for service, admin & sundry expenses	N/A	Actual cost incurred + 20% for service, admin & sundry expenses
<b>Other impounded articles</b>				
Impounding fee (per day)		51.00	0.00	51.00
Abandoned vehicle towing and release fee		Actual cost incurred + 20% for service, admin & sundry expenses	N/A	Actual cost incurred + 20% for service, admin & sundry expenses
Advertising sign release fee		77.00	0.00	77.00
Service of notice/administration fee		74.54	7.46	82.00
Shopping trolley release fee		103.00	0.00	103.00
<b>COMPLIANCE (ENVIRONMENTAL HEALTH AND DEVELOPMENT SURVEILLANCE</b>				
<b>Boarding houses</b>				
Inspection		310.00	0.00	310.00
Re-inspection		155.00	0.00	155.00
<b>Manufactured home estate/caravan park / camping ground - approval to operate</b>				
Approval to operate ( <i>Local Gov't Act</i> )	Approval valid for maximum of 5 years subject to ongoing satisfactory operating conditions	310 plus 5.70 per site	N/A	310 plus 5.70 per site
Approval to operate (renewal)		155 plus 4.10 per site	N/A	155 plus 4.10 per site
Inspection		255.00	0.00	255.00
Re-inspection		255.00	0.00	255.00
Certificate of completion for Manufactured Home in a Manufactured Home Estate		180 per manufactured home	N/A	180 per manufactured home
Application to install a manufactured home, moveable dwelling or associated structure on land (68(a) Local Govt Act) (not including inspection)		430.00	0.00	430.00
<b>Clothing / charity bins</b>				
Application (per bin)	Approval valid for maximum of 5 years	125.00	0.00	125.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Inspection	Inspection fee only applies to bins located on public property, or on private property where Council has to intervene	150.00	0.00	150.00
<b>Fire Safety (buildings)</b>				
Annual admin fee	Submission of Annual Fire Safety Statements (AFSS) to council is requirement of legislation	\$50 plus \$50 per fire safety measure	N/A	\$50 plus \$50 per fire safety measure
Fire Safety Certification Audit		240/hr min'm 1 hr	N/A	240/hr min'm 1 hr
Fire safety inspection fee		165.00	0.00	165.00
Referral of plans and specifications to the NSW Fire Brigade for an alternative solution to meet Category 2 Fire Safety Provisions		277.27	27.73	305.00
<b>Food Business: (includes fixed premises, temporary events and food vans)</b>				
Annual administration fees (Food Act) (medium - more than 5 but not more than 50 FTE food handlers)		800.00	0.00	800.00
Annual administration fees (Food Act) (large - more than 50 FTE food handlers)		3,500.00	0.00	3,500.00
Annual administration fee (Food Act) (small - up to 5 FTE food handlers)		390.00	0.00	390.00
Inspection		170.00	0.00	170.00
Re-inspection		170.00	0.00	170.00
Pre-purchase inspection		412.00	0.00	412.00
<b>Legionella control - regulated air handling systems (Public Health Act)</b>				
Annual administration fee		125 per system	N/A	125 per system
Notification	New premises or change of business owner details (applies to premises as a whole)	115.00	0.00	115.00
Notification of new premises or change of business owners			N/A	
Inspection		195.00	0.00	195.00
<b>Mortuaries</b>				
Inspection		175.00	0.00	175.00
Re-inspection		175.00	0.00	175.00
<b>Post Approval Regulation of On Site Sewage Management (OSSM / Septic Tank</b>				
for applications to install / alter a Septic Tank please refer to Development Application Fees				
Annual admin charge (for non-conventional systems)		125.00	0.00	125.00
Approval to operate inspection		160.00	0.00	160.00
Compliance inspection		0.00	0.00	0.00
Compliance re-inspection		125.00	0.00	125.00
Pre-purchase inspection	Pre-purchase option subject to further investigation on feasibility and legalities	290.00	0.00	290.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>Skin penetration</b>				
Notification fee	For new business or change of owners details	100.00	0.00	100.00
Premises inspection		180.00	0.00	180.00
Re-inspection		125.00	0.00	125.00
<b>Underground petroleum storage systems</b>				
Administration fee		130.00	0.00	130.00
Underground Petroleum Storage System - Inspection		255.00	0.00	255.00
Underground Petroleum Storage System - Re-inspection		180.00	0.00	180.00
<b>Swimming Pool Barriers (Swimming Pool Act)</b>				
Inspection	CI 19 Swimming Pool Regulations 2018 - max'm fee \$150. Where joint inspections for public health and pool barriers are done at the same premises at the same time then the total fee will be reduced by one third eg (2 x \$125 = \$250 would be reduced to \$166.66)	150.00	0.00	150.00
Registration Fee		9.09	0.91	10.00
Re-inspection (for each re-inspection)	CI 19 Swimming Pool Regulation 2018 - Max'm \$100 per any or all re-inspections. Where joint inspections for public health and pool barriers are done at the same premises at the same time then the total fee will be reduced by one third eg (2 x \$125 = \$250 would be reduced to \$166.66)	100.00	0.00	100.00
Application for exemption	CI 13 Swimming Pools Regulation 2018 - max'm fee \$250. Section 22 of Swimming Pools Act 1992	250.00	0.00	250.00
<b>Swimming Pool/Spa - public/commercial (Public Health Act)</b>				
Notification fee	New Business or change of ownership details	100.00	0.00	100.00
Inspection		185.00	0.00	185.00
Re-inspection		125.00	0.00	125.00
<b>Compliance cost notices</b>				
Environmental Planning and Assessment Act	Notice of intention Order	Minimum charge of \$330	N/A	Minimum charge of \$330
		Where the works take longer than 3 hours, to be charged at a hourly rate of \$110 (Orders - no maximum; Notice of Intention - maximum \$750)		Where the works take longer than 3 hours, to be charged at a hourly rate of \$110 (Orders - no maximum; Notice of Intention - maximum \$750)



FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Food Act	CI 11 Food Regs 2015 - \$330 is the prescribed fee that a person may be required to pay. Improvement notice	330.00	0.00	330.00
Protection of the Environment Operations Act	Clean-up notice Prevention notice Prohibition order	\$605 AND Cost recovery of all or any reasonable costs and expenses subject to limitations (Part 4.5 POEO Act)	N/A	\$605 AND Cost recovery of all or any reasonable costs and expenses subject to limitations (Part 4.5 POEO Act)
Public Health Act - all except regulated systems	CI 97 Public Health Regulation 2012 - \$270. Improvement notices	270.00	0.00	270.00
Public Health Act - Regulated systems	CI 97 Public Health Regulation 2012 - \$560. Improvement notices and Prohibition orders for premises where there is a Regulated System	560.00	0.00	560.00
<b>281C Compliance cost notices not to include certain costs and expenses</b>				
(1) For the purposes of section 121CA (5) (c) of the Act, a compliance cost notice must not require the payment of the following:				
b) any costs or expenses relating to the preparation or serving of the notice				
a) any costs or expenses relating to an investigation that lead to the giving of an order to which the notice relates				
<b>SPECIAL EVENTS</b>				
Application for special events (If the event is being held on a Council oval then the money is payable to the Oval Boards (not Council) for site hire. Applications to waive fees will be considered in accordance with Section 612 of the Local Government Act 1993)		144.00	0.00	144.00
Garbage collection and disposal (per bin/per day)	Provision and servicing of 1x waste bin per day	23.70	0.00	23.70
<b>DOMESTIC WASTE COLLECTION</b>				
<b>Domestic Waste</b>				
Domestic waste management base charge for vacant land - (annual fee)		50.00	0.00	50.00
Domestic waste management service charge (annual fee)	All three bins service and collection	530.35	0.00	530.35
Additional Domestic recycling bin (annual fee)	1 x recycling bin and collection	95.00	0.00	95.00
Additional Domestic waste bin (annual fee)	1 x waste bin and collection	411.00	0.00	411.00
Additional Domestic garden organics bin (annual fee)	1 x garden organics bin and collection	70.00	0.00	70.00
Connection to Domestic waste management service (per connection)	Provision of one set of domestic waste bins (1 x waste bin, 1 x recycling bin and 1 x garden organics bin). Bins remain the property of Maitland City Council	88.00	0.00	88.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
Connection to additional Domestic waste management service (per connection)	Provision of one additional waste service (bin remains the property of Maitland City Council)	35.00	0.00	35.00
Connection to additional Domestic recycling or garden organics waste service (per connection)	Provision of one recycling bin or one garden organics bin. Bin remains property of Contractor	35.00	0.00	35.00
Change in Domestic recycling bin size (per change)	Bin remains property of Contractor	35.00	0.00	35.00
<b>Commercial Waste</b>				
Commercial waste management service charge (annual fee)		705.00	0.00	705.00
Commercial waste management service charge - Eligible EPA Charity Certificate Holders (annual fee)		436.00	0.00	436.00
Commercial recycling bin (annual fee)	1 x recycling bin and collection	95.00	0.00	95.00
Commercial garden organics bin (annual fee)	1 x garden organics bin and collection	70.00	0.00	70.00
Connection to Commercial waste service (per connection)	Provision of one commercial waste bin. Bin remains the property of Maitland City Council	88.00	0.00	88.00
Connection to Commercial recycling service (per connection)	1 x recycling bin and collection	35.00	0.00	35.00
Kerbside waste collection		fully absorbed cost divided by the number of customers	N/A	fully absorbed cost divided by the number of customers
<b>WASTE MANAGEMENT CENTRE</b>				
<b>Waste/Recycling Type</b>				
<i>Demolition and construction waste</i>				
Mixed demolition and construction waste (per tonne)		406.36	40.64	447.00
Asbestos (per tonne)		528.18	52.82	581.00
Concrete, bricks, roof tiles (concrete or terracotta) - uncontaminated (per tonne)		241.82	24.18	266.00
Virgin excavated natural material – certified (VENM) (per tonne)		149.09	14.91	164.00
Virgin excavated natural material – certified (VENM) in excess of operational requirements		406.36	40.64	447.00
<b>Domestic Waste</b>				
Mixed domestic waste (per tonne)		406.36	40.64	447.00
<b>Commercial Waste</b>				
Mixed commercial waste (per tonne)		406.36	40.64	447.00
Special waste (bulky waste, dead animals, large tyres and track treads, dusty waste, odorous waste, difficult to compact waste) (per tonne)		508.18	50.82	559.00
Charity mixed waste (first 20 tonnes per year) for eligible organisation on application and approval		0.00	0.00	0.00
Bulk polystyrene (per tonne)		1,818.18	181.82	2,000.00

FEE NAME	FULL DESCRIPTION	FEE EXCLUDING GST \$	GST \$	FEE INCLUDING GST \$
<b>Vegetation &amp; Timber</b>				
Vegetation and timber (non-treated, non-painted) (per tonne)	Vegetation, prunings, timber (non-treated, non-painted, nails removed, no stumps) (per tonne)	181.82	18.18	200.00
<b>Recyclables</b>				
Electronic Waste	Less than 60 kilograms	0.00	0.00	0.00
Electronic waste	60 kilograms or greater	181.82	18.18	200.00
General recyclables (Cardboard, paper, bottles, cans and plastic)	Less than 60 kilograms Approximately one 240 litre wheelie bin	0.00	0.00	0.00
General recyclables (Cardboard, paper, bottles, cans and plastic)	60 kilograms or greater	181.82	18.18	200.00
Scrap metal	White goods (except fridges, freezers and air con), ferrous and non-ferrous metal	0.00	0.00	0.00
Vehicle batteries		0.00	0.00	0.00
Household quantities of problem waste	Paint, smoke detectors, single use batteries, fluorescent lights, gas bottles, engine oil and cooking oil	0.00	0.00	0.00
Fridges, freezers and air con units	Fee per unit for any items that contain refrigerant gas	13.64	1.36	15.00
Mattress (per unit)		36.36	3.64	40.00
<b>Other</b>				
Small Tyre (per tyre)	Up to 600 mm in diameter	9.09	0.91	10.00
Small Tyre on Rim (per tyre)		29.09	2.91	32.00
Medium tyre (per tyre)	601 to 800 mm in diameter	41.82	4.18	46.00
Public weighbridge (per vehicle)		40.91	4.09	45.00
Minimum fee (for waste up to 40kgs)		8.14	0.81	8.95
Minimum fee for vegetation		3.64	0.36	4.00

## MAITLAND CITY COUNCIL'S DELIVERY PROGRAM 2022-2026 AND OPERATIONAL PLAN 2022/23 14 JUNE 2022

**Disclaimer:** Every effort has been made to ensure the accuracy of the information herein however Maitland City Council accepts no responsibility for any consequences resulting from misdescription or inadvertent errors. It is recommended that the accuracy of the information supplied be confirmed with the contact listed.

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## CONTACTING COUNCIL

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All correspondence should be addressed to the General Manager

**ENQUIRIES:** Customer Service Centre  
Monday to Friday 8.30am-5.30pm at  
Administration Building and 8am-6pm via  
email, phone and live chat.

**WORKS DEPOT:** 02 4934 9611

**EMERGENCY AFTER HOURS:** 02 4934 9700

**PUBLIC OFFICER:** Mr Jon Dundas 02 4934  
9700

**GENERAL MANAGER'S OFFICE:**  
02 4934 9711

**MAYOR'S OFFICE:** 02 4934 9712

**DEVELOPMENT CONTROL UNIT:**  
02 4934 9772

**LIBRARY:** 02 4933 6952

**ART GALLERY:** 02 4934 9859

**VISITOR'S INFORMATION CENTRE:**  
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**WASTE DEPOT:** 02 4934 1888





# maitland

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